

CITY OF FORTUNA SUPPLEMENTAL BUDGET REQUEST

Requesting Department: Fortuna Police Department Packet # _____
 JV # _____
 Fund Name/s Amended: Capital Outlay Prepared By C. Day
 Checked By _____
 Fund #/s Amended: 100-8000-2000 Post Date _____

☒ New Budget Appropriation ☐ Intra-Department Budget Transfer
☐ Additional Budget Appropriation ☐ Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Federal Grant Revenue	100-4600	54,000.00	50,000.00	104,000.00
TOTAL		54,000.00	50,000.00	104,000.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Capital Outlay	100-8000-2000	27,670.00	103,830.00	128,830.00
TOTAL		27,670.00	103,830.00	128,830.00

PURPOSE

Purchase of new body worn camera equipment recognizing revenue from the USDA Rural Development Assistance Grant.

Department Head: 
 Finance Director: _____
 City Manager: _____

Date: 09/18/23
 Date: _____
 Date: _____