

**CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST**

Requesting Department: Police Department

Packet # _____

Fund Name/s Amended: General Fund

JV # _____

Fund #/s Amended: 100

Prepared By _____

Checked By _____

Post Date _____

☐

New Budget Appropriation

☐

Intra-Department Budget Transfer

☒

Additional Budget Appropriation

☐

Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Pay	100-5100-2000	1,377,592.00	55,000.00	1,432,592.00
Benefits	100-52XX-2000	1,239,899.00	45,000.00	1,284,899.00
TOTAL		2,617,491.00	100,000.00	2,717,491.00

PURPOSE

SBR to authorize over hire of Police Officer position for up to 12 months. Brought before Council for approval at June 17, 2024 Council Meeting.

Department Head: _____

Finance Director: _____

City Manager: _____



Date: 06/05/24

Date: _____

Date: _____