

CITY OF FORTUNA

SUPPLEMENTAL BUDGET REQUEST

Packet #

Prepared By _____

Post Date _____

Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Software Maintenance	100-5710-1500	11,000.00	7,755.00	18,755.00
Software Maintenance	100-5710-2000	53,500.00	6,204.00	59,704.00
Software Maintenance	100-5710-5400	4,400.00	3,102.00	7,502.00
Software Maintenance	280-5710-4200	2,200.00	1,551.00	3,751.00
Software Maintenance	500-5710-6300	8,800.00	6,204.00	15,004.00
Software Maintenance	550-5710-6700	8,800.00	6,204.00	15,004.00
TOTAL		88,700.00	31,020.00	119,720.00

PURPOSE

Supplemental Budget Request to add the purchase of Microsoft 365 licenses for City Employees. Brought before Council for approval at February 18, 2025 Regular Meeting.

Date: _____

Date: _____

Date: _____