

SUPPLEMENTAL BUDGET REQUEST

Packet #

JV #

Prepared By _____

Checked By _____

Post Date

☐ Intra-Department Budget Transfer

☐ Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Vehicle Repairs & Maintenance	100-5715-2000	24,000.00	37,000.00	61,000.00
Internet Services	100-6210-2000	24,000.00	17,000.00	41,000.00
Personnel Services?Recruitment	100-6035-2000	15,000.00	10,000.00	25,000.00
Travel/Conferences/Training	100-7000-2000	50,000.00	10,000.00	60,000.00
TOTAL		113,000.00	74,000.00	187,000.00

PURPOSE

Approve a Supplemental Budget Request for the transfer of funds from city general fund to police department FY 24/25 budget.

Date: 02/18/25

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