

CITY OF FORTUNA

SUPPLEMENTAL BUDGET REQUEST

Requesting Department: <u>Finance Department</u>	Packet # _____
Fund Name/s Amended: <u>General, Water, and Wastewater</u>	JV # _____
Fund #/s Amended: <u>100, 500, 550</u>	Prepared By _____
	Checked By _____
	Post Date _____

☒ New Budget Appropriation ☐ Additional Budget Appropriation	☐ Intra-Department Budget Transfer ☐ Other Budget Transfer
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REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Network Support	100-5775-1500	18,860.00	5,290.00	24,150.00
Network Support	100-5775-2000	29,460.00	7,590.00	37,050.00
Network Support	100-5775-4000	6,560.00	1,840.00	8,400.00
Network Support	100-5775-5400	6,560.00	1,840.00	8,400.00
Network Support	100-5775-5600	820.00	230.00	1,050.00
Network Support	160-5775-5800	5,740.00	1,610.00	7,350.00
Network Support	500-5775-6300	5,740.00	1,610.00	7,350.00
Network Support	550-5775-6700	10,660.00	2,990.00	13,650.00
TOTAL		84,400.00	23,000.00	107,400.00

PURPOSE

SBR for the purchase and installation of a new domain controller. Brought before Council for approval at the March 17, 2025 Council Meeting.

Department Head: _____	Date: _____
Finance Director: _____	Date: _____
City Manager: _____	Date: _____