

KENWOOD MEADOWS SEWER MAINTENANCE DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2025-2026

Fiscal Year 2025-26 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	4,075.00	135.83	
Materials & Supplies	-	-	
Utilities	750.00	25.00	
Administration	260.00	8.67	
Depreciation	565.00	18.83	
Total	5,650.00	188.33	
Capital Equipment Replacement			
Site Improvements	-	-	
Total Annual Estimate	5,650.00	188.33	
Adjustment for 2023-24 Actual Results	(25.00)	(0.83)	
Adjustment for 2024-25 Estimated Results	(919.00)	(30.63)	
Total Annual Assessment	\$ 4,706.00	\$ 156.87	
Previous Assessments			
2018-19	8,255.10	275.17	30 Lots
2019-20	8,183.10	272.77	30 Lots
2020-21	8,201.10	273.37	30 Lots
2021-22	4,415.10	147.17	30 Lots
2022-23	2,964.00	98.80	30 Lots
2023-24	4,359.00	145.30	30 Lots
2024-25	5,951.10	198.37	30 Lots

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2023-24 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	988.00	1,000.00	(12.00)
Materials & Supplies	-	-	-
Administration	257.00	260.00	(3.00)
Depreciation	565.00	575.00	(10.00)
Adjustment for 2023-24 Actual Results	5,685.00	5,710.00	(25.00)

2024-25 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	1,200.00	500.00	700.00
Materials & Supplies	-	-	-
Administration	260.00	260.00	-
Depreciation	2,000.00	3,619.00	(1,619.00)
Adjustment for 2024-25 Estimated Results	7,335.00	8,254.00	(919.00)