

RANCHO BUENA VISTA MAINTENANCE DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2025-2026

	Annual Total	Per Parcel	
Fiscal Year 2025-2026 Budget:			
Operation & Maintenance			
Salaries & Benefits	\$ 4,075.00	\$ 145.54	
Utilities	400.00	14.29	
Materials & Supplies	-	-	
Repairs & Maintenance	-	-	
Administration	260.00	9.29	
Depreciation	1,614.00	57.64	
Total	6,349.00	226.75	
Capital Equipment Replacement			
Site Improvements	-	-	
Total Annual Estimate	6,349.00	226.75	
Adjustment for prior Assessment	-	-	
Adjustment for 2023-24 Actual Results	18.00	0.64	
Adjustment for 2024-25 Estimated Results	115.00	4.11	
Total Annual Assessment	\$ 6,482.00	\$ 231.50	
Previous Assessments			
2018-19	6,137.04	219.18	28 Lots
2019-20	6,154.96	219.82	28 Lots
2020-21	6,149.92	219.64	28 Lots
2021-22	5,986.96	213.82	28 Lots
2022-23	6,245.96	223.07	28 Lots
2023-24	6,212.92	221.89	28 Lots
2024-25	6,191.08	221.11	28 Lots

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2023-24 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	501.00	480.00	21.00
Materials & Supplies	-	-	-
Repairs & Maintenance	-	-	-
Administration	257.00	260.00	(3.00)
Depreciation	1,614.00	1,614.00	-
Adjustment for 2023-24 Actual Results	6,247.00	6,229.00	18.00

2024-25 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	480.00	365.00	115.00
Materials & Supplies	-	-	-
Repairs & Maintenance	-	-	-
Administration	260.00	260.00	-
Depreciation	1,614.00	1,614.00	-
Adjustment for 2024-25 Estimated Results	6,229.00	6,114.00	115.00