CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST

Requesting Department: City Manager

Fund Name/s Amended: General Fund

Fund #/s Amended: 100

Packet #
JV #
Prepared By
Checked By
Post Date

- [x] New Budget Appropriation
- [ ] Intra-Department Budget Transfer
- [ ] Additional Budget Appropriation
- [ ] Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
	TOTAL	0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Professional Services	100-6025-1400	47,000.00	70,000.00	117,000.00
	TOTAL	47,000.00	70,000.00	117,000.00

PURPOSE

Supplemental Budget Request for Professional Services Agreement with Jen Rice Consults for Fortuna Strategic Plan and General Plan Updates. Taken before Council for approval at January 5, 2026 Regular Council Meeting.

Department Head: _____ Date: _____

Finance Director: _____ Date: _____

City Manager: _____ Date: _____