CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST

Requesting Department: Community Development

Fund Name/s Amended: General Fund

Fund #/s Amended: 100

Packet #
JV #
Prepared By
Checked By
Post Date

- [x] New Budget Appropriation
- [ ] Intra-Department Budget Transfer
- [ ] Additional Budget Appropriation
- [ ] Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
	TOTAL	0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Professional Services	100-6025-3200	75,000.00	220,000.00	295,000.00
	TOTAL	75,000.00	220,000.00	295,000.00

PURPOSE

Supplemental Budget Request for the General Plan and Housing Element professional services. Brought before Council for approval at the April 20, 2026 Council Meeting.

Department Head: _____ Date: _____

Finance Director: _____ Date: _____

City Manager: _____ Date: _____