
CITY OF FORTUNA



PROPOSED FEE SCHEDULE FISCAL YEAR 2026-2027

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CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. ASSESSMENT FEES

A. FBID

The City will levy a benefit assessment fee on all businesses, trades, and professions located within the boundaries and benefit zones, as applicable, within the Fortuna Business Improvement District and the fee is established by Ordinance.

B. Storm Drainage Maintenance Assessment Charges

The following monthly user charges shall be assessed each developed parcel, multi-family dwelling unit, or place of business based on the type of use and size of parcel:

Commercial < 15,000 sf	\$ 1.75		\$ 1.75
Commercial > 15,000 sf	\$ 2.81		\$ 2.81
Industrial < 15,000 sf	\$ 1.65		\$ 1.65
Industrial > 15,000 sf	\$ 2.65		\$ 2.65
Multi-family < 15,000 sf	\$ 0.45		\$ 0.45
Multi-family > 15,000 sf	\$ 0.45		\$ 0.45
Residential < 15,000 sf	\$ 0.55		\$ 0.55
Residential > 15,000 sf	\$ 0.88		\$ 0.88

2. BUSINESS LICENSE TAXES

A. License Fees - General, Inside City

Every business including professions, trades and occupations and every kind of calling whether carried on for profit or not who engages in business at a fixed place of business shall pay a license fee based upon the immediately preceding calendar year's (or FY for corporations) gross receipts at the following rates and in the following classifications unless specifically licensed by other subdivisions of this resolution.

A - \$0 to \$10,000	\$ 20.00		\$ 20.00
B - 10,001 to 20,000	\$ 30.00		\$ 30.00
C - 20,001 to 40,000	\$ 45.00		\$ 45.00
D - 40,001 to 80,000	\$ 65.00		\$ 65.00

**CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
E - 80,001 to 140,000	\$ 85.00		\$ 85.00
F - 140,001 to 250,000	\$ 110.00		\$ 110.00
G - 250,001 to 500,000	\$ 160.00		\$ 160.00
H - 500,001 to 900,000	\$ 210.00		\$ 210.00
I - 900,001 to 1,400,000	\$ 280.00		\$ 280.00
J - 1,400,001 - 2,000,000	\$ 350.00		\$ 350.00
K - > 2,000,000	\$ 465.00		\$ 465.00

*On September 19, 2012 Governor Brown signed into law SB 1186 which adds a state fee on any applicant for a local business license or renewal thereof. The purpose is to increase disability access and compliance with construction-related accessibility requirements and educational resources for businesses in order to facilitate compliance with federal and state disability laws as specified. Effective January 1, 2018 until December 31, 2023 any applicant for a local business license or renewal thereof shall pay an additional fee of \$4.00.

B. License Fees - Rentals - Residences/Apartments

Every person carrying on the business of renting residences or apartments, and renting four or more units, must obtain a license from the city.

Base Charge (4 units)	\$ 16.00		\$ 16.00
Each additional Unit	\$ 4.00		\$ 4.00

C. License Fees - Rentals – Commercial

Every person receiving income from two or more units used commercially shall be required to obtain a license and shall be included in the same category as those persons described in Section 2, Subsection (A) of this resolution.

**CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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D. License Fees -Delivery Vehicles

Every person not having a fixed place of business with the City, who delivers goods, wares or merchandise of any kind by vehicle, or who provides any service by the use of vehicle in the City, shall pay a license fee in accordance with Section 2, Subsection (A) of this resolution measured by gross receipts from business done within the City.

E. License Fees – Nonresident Contractors

Every person not having a fixed place of business within the City, who engages in the business of contracting within the City. In place of paying the per day charge any such person may elect to pay a license tax under Section 2, Subsection (A) measured by gross receipts from business done within the City.

Per day charge	\$ 5.00		\$ 5.00
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F. License Fees - Other Nonresidential Businesses

Every person not having a fixed place of business within the City, who engages in business within the City. In place of paying the per day charge any such person may elect to pay a license tax under Section 2, Subsection (A) measured by gross receipts from business done within the City.

Per day charge	\$ 5.00		\$ 5.00
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G. License Fees - Carnivals

Every person owning, maintaining, conducting, or presenting a carnival in the City, after having first obtained a permit so to do from the City Council, shall be charged a license fee at the following rates. All fees shall be collected in advance.

Carnival, per day charge	\$ 50.00		\$ 50.00
Each separate show, attraction or exhibition; per day charge	\$ 5.00		\$ 5.00

**CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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H. License Fees - Circuses and Kindred Performances

Every circus, menagerie, acrobatic performance, or exhibition of trained animals connected by or showing with other attractions shall be charged a license fee at the following rates. All fees shall be collected in advance.

One-ring circus, per day charge	\$ 50.00		\$ 50.00
Two or more ring circus, per day	\$ 100.00		\$ 100.00

I. License Fees - Coin Operated Entertainment Devices

Any establishment maintaining or operating a vending device or any other mechanical device for the purpose of entertainment, the operation of which is permitted, conducted or allowed or made possible by the depositing of any coin, plate disc, slug or key into any slot, crevice, or other opening or by the payment of any fee, shall pay a license fee based upon the immediately preceding calendar years gross receipts from the total of such machines so operated at the rates set forth in Section 2, Subsection (A).

J. License Penalties

Business License Penalty.

Late Fee, not to exceed 100% of the total business license fee.	25% of license fee per month		25% of license fee per month
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3. MISCELLANEOUS ADMINISTRATIVE FEES

Copies (including but not limited to; public records requests, agenda packets & misc. copies of documents)			
1 sided black & white per page	\$ 0.15		\$ 0.15
2 sided black & white per page	\$ 0.20		\$ 0.20
1 sided color per page	\$ 0.25		\$ 0.25
Budget Document	Actual Cost		Actual Cost
Zoning Ordinance	Actual Cost		Actual Cost
Standard Improvement Plan	Actual Cost		Actual Cost
General Plan	Actual Cost		Actual Cost
Business License Reprint, each	\$ 5.00		\$ 5.00

**CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Business License Listing, each	\$ 25.00		\$ 25.00
Fireworks Permit, each	\$ 10.00		\$ 10.00
Film Permit, each		New Fee	\$ 100.00
Special Event Permit, each		New Fee	\$ 100.00
Bingo Permit, each		New Fee	\$ 100.00
ABC License		New Fee	\$ 50.00
Zoning Map (color), each	\$ 10.00		\$ 10.00
Zoning Map (black & white), each	\$ 5.00		\$ 5.00
Aerial Photo 72x42, each	\$ 60.00		\$ 60.00
Aerial Photo 42x28, each	\$ 35.00		\$ 35.00
Plan copies (black & white), per sheet	\$ 4.00		\$ 4.00
DVD Copy of Council Meeting or Planning Commission Meeting, each	\$ 10.00	Remove	

4. NOTARIAL SERVICES

This fee will not apply to Notarial Acts performed for the benefit of the City. This fee is not applicable to notaries employed by the City while outside of their scope of employment for the City of Fortuna.

Notary fee per notarial act	\$ 15.00		\$ 15.00
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5. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
1. BUILDING PERMITS			
A. Building Permit Fees			
Minimum Permit Fee		New Fee Structure	\$ 130.00
Permit Issuance	\$ 52.33	2.90%	\$ 53.85
Building Permit Fee (Under \$500 Valuation)		New Fee Structure	\$ 70.00
Building Permit Fee (\$501-\$2,000 Valuation) for each \$100 over \$500		New Fee Structure New Fee Structure	\$ 70.00 \$ 4.73
Building Permit Fee (\$2,001-\$25,000 Valuation) for each \$1,000 over \$2,000		New Fee Structure New Fee Structure	\$ 140.95 \$ 21.79
Building Permit Fee (\$25,001-\$50,000 Valuation) for each \$1,000 over \$25,000		New Fee Structure New Fee Structure	\$ 642.12 \$ 14.75
Building Permit Fee (\$50,001-\$100,000 Valuation) for each \$1,000 over \$50,000		New Fee Structure New Fee Structure	\$ 1,010.87 \$ 9.94
Building Permit Fee (\$100,001-\$500,000 Valuation) for each \$1,000 over \$100,000		New Fee Structure New Fee Structure	\$ 1,507.87 \$ 7.73
Building Permit Fee (\$500,001-\$1,000,000 Valuation) for each \$1,000 over \$500,000		New Fee Structure New Fee Structure	\$ 4,599.87 \$ 6.55
Building Permit Fee (Over \$1,000,000 Valuation) for each \$1,000 over \$1,000,000		New Fee Structure New Fee Structure	\$ 7,874.87 \$ 5.17
Plan Review Fee - collected at time of application, based on Building Permit Fee		New Fee Structure	65%
Plan Review Fee - Expedited, based on Building Permit Fee		New Fee Structure	100%
Substantial Plan Redesign Fee, based on Plan Review Fee		New Fee Structure	100%
Additional plan review costs required by use of consultant		New Fee Structure	Actual Cost
Additional plan review costs required by use of consultant, or changes, additions, or revisions to plans		New Fee Structure	Actual Cost
Permit or plan review renewal fee: to renew an expired permit or plan review when the same construction codes remain in effect, based on original fee		New Fee Structure	50%

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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B. Strong-Motion Instrumentation Program (SMIP) Fees

Strong-Motion Instrumentation Program (SMIP) Fee, Residential		New Fee Structure	Valuation x \$0.00013) or \$0.50, whichever is greater
Strong-Motion Instrumentation Program (SMIP) Fee, Commercial and Residential over 3 Story		New Fee Structure	Valuation x \$0.00028) or \$0.50, whichever is greater

C. Other Inspection and Fees

Inspections outside of normal business hours, per hour * (Min. Charge - 2 Hrs.)	\$ 104.63	2.90%	\$ 107.67
Code Compliance / re-inspection fee, per hour* (Min. Charge - 1 Hr.)	\$ 104.63	2.90%	\$ 107.67
Re-Inspection fee assed under provision of FMC, per hour * (Min. Charge - 1 Hr.)	\$ 104.63	2.90%	\$ 107.67
Inspection for which no fee is specifcally indicated, per hour* (Min. Charge - 1 Hr.)	\$ 104.63	2.90%	\$ 107.67
Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed * (Min. Charge - 1/2 Hr.)	\$ 104.63	2.90%	\$ 107.67
Work Without a Permit Fee, in addition to permit fees		New Fee	Equal to the amount of the Permit Fee

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	Est. Time (in min.)	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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2. OVER THE COUNTER PERMITS

A. Administrative and Miscellaneous Fees

Travel and Documentation	60	\$ 104.63	2.90%	\$ 107.67
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B. Mechanical Permit Fees

Issuance Mechanical Fee (Added to each Permit)	30	\$ 52.33	2.90%	\$ 53.85
Stand Alone Mechanical Plan Check & Inspection	See CBO	See CBO		See CBO
Furnaces, New (F.A.U.)	90	\$ 156.92	2.90%	\$ 161.48
Furnaces, Replace (F.A.U.)	60	\$ 104.63	2.90%	\$ 107.67
Boiler	90	\$ 156.92	2.90%	\$ 161.48
Fan Coil Unit	60	\$ 104.63	2.90%	\$ 107.67
Heat Pump	60	\$ 104.63	2.90%	\$ 107.67
Duct Work only	60	\$ 104.63	2.90%	\$ 107.67
Make-up Air System	60	\$ 104.63	2.90%	\$ 107.67
Exhaust Hood and Duct (RESIDENTIAL)	60	\$ 104.63	2.90%	\$ 107.67
Walk-in Box / Refrigerator Coil	105	\$ 183.07	2.90%	\$ 188.38
Other Mechanical Inspections (per hour)	60	\$ 104.63	2.90%	\$ 107.67
Other Mechanical Fees		Actual Cost		Actual Cost

C. Plumbing / Gas Permit Fees

Issuance Plumbing Fee (Added to each Permit)	30	\$ 52.33	2.90%	\$ 53.85
Stand Alone Plumbing Plan Check & Inspection	See CBO	See CBO		See CBO
Bathtub	60	\$ 104.63	2.90%	\$ 107.67
Floor Drain	60	\$ 104.63	2.90%	\$ 107.67
Gas System (First Outlet)	60	\$ 104.63	2.90%	\$ 107.67
Gas Outlets (Each Additional)	15	\$ 26.17	2.90%	\$ 26.93
Building Sewer	60	\$ 104.63	2.90%	\$ 107.67
Grease Trap (inside building)	90	\$ 156.92	2.90%	\$ 161.48
Grease Interceptors / Pump (Out side building)	180	\$ 313.83	2.90%	\$ 322.94
Lavatory (First Fixture)	60	\$ 104.63	2.90%	\$ 107.67
Laundry Tubs	60	\$ 104.63	2.90%	\$ 107.67

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	Est. Time (in min.)	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Backflow Preventer (First 5)	60	\$ 104.63	2.90%	\$ 107.67
Shower Drain	60	\$ 104.63	2.90%	\$ 107.67
Sink	60	\$ 104.63	2.90%	\$ 107.67
Washing Machine Standpipe	60	\$ 104.63	2.90%	\$ 107.67
Water Closet (First Fixture)	60	\$ 104.63	2.90%	\$ 107.67
Residential / Small Commercial Water Heater (First Heater) (50% Credit Included in Fee)	60	\$ 52.33	2.90%	\$ 53.85
Commercial Water Heater (First Heater)	60	\$ 104.63	2.90%	\$ 107.67
Water Service	60	\$ 104.63	2.90%	\$ 107.67
Other Plumbing and Gas Inspections (per hour)	60	\$ 104.63	2.90%	\$ 107.67
Other Plumbing and Gas Fees		Actual Cost		Actual Cost

D. Electrical Permit Fees

ISSUANCE ELECTRICAL FEE (Added to each permit)	30	\$ 52.33	2.90%	\$ 53.85
Stand Alone Electrical Plan Check & Inspection	See CBO	See CBO		See CBO
Services - residential (swap-out old to new)				
Service (up to 200 amps)	90	\$ 156.92	2.90%	\$ 161.48
Service (200 up amps)	120	\$ 209.22	2.90%	\$ 215.29
Temporary power Service/Pole (each)	60	\$ 104.63	2.90%	\$ 107.67
Other Electrical Inspections (per hour)	60	\$ 104.63	2.90%	\$ 107.67

E. Roofing Permit Fees

Commercial Roof	See CBO	See CBO		See CBO
Residential Roof				
Up to 2000 SF	120	\$ 209.22	2.90%	\$ 215.29
Up to 3000 SF	150	\$ 261.65	2.90%	\$ 269.24
Over 3000 SF	180	\$ 313.83	2.90%	\$ 322.94
New Sheeting (Add to Roof)	30	\$ 52.33	2.90%	\$ 53.85

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	Est. Time (in min.)	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
F. Solar Permit Fees				
Commercial System Up to 50 Kw		\$ 1,000.00		\$ 1,000.00
Commercial System 50Kw to 250 Kw, per Kw		\$ 7.00		\$ 7.00
Commercial System over 250 Kw, per Kw		\$ 5.00		\$ 5.00
Residential System Up to 15 Kw		\$ 400.00		\$ 400.00
Over 15 Kw, per Kw		\$ 15.00		\$ 15.00
Battery Backup, per Pack	30	\$ 52.33	2.90%	\$ 53.85

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
3. ELECTRICAL PERMIT FEES			
A. Permit Issuance Fee			
For the issuance of each Electrical permit	\$ 52.33	2.90%	\$ 53.85
For issuing each supplemental permit for which the original permit has not expired, been canceled or finalized	\$ 15.17	2.90%	\$ 15.61
B. New Residential Buildings			
The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.			
Single and Two Family: For new single-and two-family residential buildings constructed at the same time, not including the area of garages, carports, and accessory buildings, per S.F.	\$ 0.120	2.90%	\$ 0.124
Multifamily: For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory building, per S.F.	\$ 0.108	2.90%	\$ 0.112
C. Temporary Power Services			
For a temp. service pole, inc all pole or pedestal-mounted receptacle outlets and appurtenances, each	\$ 103.59	2.90%	\$ 106.60
D. Receptacle, Switch Light Fixtures and Light Outlets			
First 20 fixtures, each	\$ 2.31	2.90%	\$ 2.38
Additional fixtures, each	\$ 1.56	2.90%	\$ 1.61
E. EV Charging Station			
Residential	\$ 10.00	2.90%	\$ 10.29
Commercial	Actual Cost		Actual Cost

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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F. Power Apparatus

For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, AC and heat pumps, cooking or baking equipment and other apparatus, as follows: Rating in horsepower (HP), kilowatts (kW), kilovolt-amperes (kVA) or kilovolt-amperes-reactive (kVAR).

Up to and including 1, each	\$ 10.00	2.90%	\$ 10.29
Over 1 and not over 10, each	\$ 25.72	2.90%	\$ 26.47
Over 10 and not over 50, each	\$ 51.53	2.90%	\$ 53.03
Over 50 and not over 100, each	\$ 103.59	2.90%	\$ 106.60
Over 100, each	\$ 155.77	2.90%	\$ 160.29

NOTE: These fees include all switches, circuit breakers, contactors, thermostats, relays and other directly related controlled equipment.

G. Signs, Outline, Lighting and Marquees

For signs, outline lighting systems or marquees supplied from one branch circuit, each	\$ 51.53	2.90%	\$ 53.03
For additional branch circuits within the same sign, outline lighting system or marquee, each	\$ 10.00	2.90%	\$ 10.29

H. Services

For services of 600 volts or less and not over 200 amperes in rating, each	\$ 63.76	2.90%	\$ 65.61
For services of 600 volts or less and over 200 amperes to 1,000 amperes, each	\$ 129.98	2.90%	\$ 133.75
Subpanel	\$ 31.87	2.90%	\$ 32.80

I. Miscellaneous Apparatus, Conduits and Conductors

For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth	\$ 38.06	2.90%	\$ 39.17
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NOTE: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
4. PLUMBING PERMIT FEES			
A. Permit Issuance Fee			
For the issuance of each plumbing permit	\$ 52.33	2.90%	\$ 53.85
For issuing each supplemental permit for which the original permit has not expired, been canceled or final	\$ 15.17	2.90%	\$ 15.61
B. Fixtures and Vents			
For each plumbing fixture or trap or set of fixtures on one trap (incl: water, drain piping, backflow protection)	\$ 20.54	2.90%	\$ 21.14
C. Sewer			
Sewer Pressure Pump	\$ 31.87	2.90%	\$ 32.80
House sewer (sewer line)	\$ 51.60	2.90%	\$ 53.10
Commercial Greece Interceptor (Interior)	\$ 52.33	2.90%	\$ 53.85
Commercial Greece Interceptor (Exterior)	\$ 104.63	2.90%	\$ 107.67
D. Water Piping System			
For installation, alteration, or repair of water piping or water-treating equipment, or both, each	\$ 10.00	2.90%	\$ 10.29
E. Gas Piping and Water Heaters			
For each gas piping system of one to five outlets	\$ 12.87	2.90%	\$ 13.25
for each additional outlet over five, each	\$ 2.31	2.90%	\$ 2.38
F. Swimming Pools			
For each swimming pool and spa	Actual Cost		Actual Cost
G. Fire Sprinkler System			
New Fire Sprinkler System, per S.F. (Min fee cost \$350.00)	\$ 0.19	-44.00%	\$ 0.11
Rework Existing Fire Sprinkler System	Actual Cost		Actual Cost

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
H. Miscellaneous			
For each appliance or pieces of equipment regulated by the (CPC) California Plumbing Code but not classed in other appliance categories, or for which the fee is listed in the table	\$ 22.33	2.90%	\$ 22.98

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
5. MECHANICAL PERMIT FEES			
A. Permit Issuance Fee			
For the issuance of each Mechanical permit	\$ 52.33	2.90%	\$ 53.85
For issuing each supplemental permit for which the original permit has not expired, been canceled or finalized	\$ 16.32	2.90%	\$ 16.80
B. Furnaces			
For the installation or relocation of each forced-air or gravity-type furnace or burner. including ducts and vents attached to such appliance			
Up to and including 100,000 Btulh	\$ 62.70	2.90%	\$ 64.52
Over 100,000 Btulh	\$ 69.75	2.90%	\$ 71.78
C. Appliance Venting			
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$ 16.32	2.90%	\$ 16.80
D. Repair or Additions			
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code	\$ 30.90	2.90%	\$ 31.80
E. Boilers, Compressors and Absorption Systems			
Installation or relocation of each boiler or compressor:			
Up to and including 3HP (10.6 kW)	\$ 33.14	2.90%	\$ 34.11
Over 3HP (10.6 kW) up to and including 15HP (52.7 kW)	\$ 61.11	2.90%	\$ 62.89
Over 15HP (52.7 kW) up to and including 30HP (105.5 kW)	\$ 83.83	2.90%	\$ 86.27
Over 30HP (105.5 kW) up to and including 50HP (176 kW)	\$ 124.78	2.90%	\$ 128.40
Over 50HP (176 kW)	\$ 208.60	2.90%	\$ 214.65

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
F. Air Handlers			
For each air-handling unit up to and including 10,000 cubic feet per minute (cfrn)(4719 Us), including ducts attached thereto	\$ 24.05	2.90%	\$ 24.75
For each air-handling unit over 10,000cfrn (4719 Us)*	\$ 41.52	2.90%	\$ 42.73
G. Ventilation and Exhaust			
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$ 24.05	2.90%	\$ 24.75
Duct Work, Per SF	\$ 0.042		\$ 0.042

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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6. GRADING PERMIT FEES

A. Permit Issuance Fee

For the issuance of each Grading permit	\$ 52.33	2.90%	\$ 53.85
For issuing each supplemental permit for which the original permit has not expired, been canceled or final	\$ 15.17	2.90%	\$ 15.61

B. Grading Plan Review

1 cubic yard to 100 cubic yards	\$ 49.23	2.90%	\$ 50.66
101 to 1,000 cubic yards	\$ 77.39	2.90%	\$ 79.64
1,001 to 10,000 cubic	\$ 103.00	2.90%	\$ 105.99
10,001 to 100,000 cubic yards			
Base Charge	\$ 103.00	2.90%	\$ 105.99
For each additional 10,000 cubic yards or fraction thereof	\$ 51.27	2.90%	\$ 52.76
100,001 to 200,000 cubic yards			
Base Charge	\$ 564.19	2.90%	\$ 580.56
For each additional 10,000 cubic yards or fraction thereof	\$ 42.40	2.90%	\$ 43.63
200,001 cubic yards or more			
Base Charge	\$ 945.41	2.90%	\$ 972.83
For each additional 10,000 cubic yards or fraction thereof	\$ 15.19	2.90%	\$ 15.64

NOTE: ADA path of travel, onsite structures i.e. trash enclosures, retaining walls, and ect will be charged at building fee structure and/or hours per task.

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
C. Grading Permit Fees			
1 cubic yard to 50 cubic yards	\$ 49.23	2.90%	\$ 50.66
51 to 100 cubic yards	\$ 77.39	2.90%	\$ 79.64
101 to 1,000 cubic yards			
Base Charge	\$ 77.39	2.90%	\$ 79.64
For each additional 100 cubic yards or fraction thereof	\$ 36.64	2.90%	\$ 37.71
1,001 to 10,000 cubic yards			
Base Charge	\$ 406.81	2.90%	\$ 418.61
For each additional 1,000 cubic yards or fraction thereof	\$ 30.36	2.90%	\$ 31.25
10,001 to 100,000 cubic yards			
Base Charge	\$ 679.86	2.90%	\$ 699.58
For each additional 10,000 cubic yards or fraction thereof	\$ 138.05	2.90%	\$ 142.06
100,001 cubic yards or more			
Base Charge	\$ 1,921.34	2.90%	\$ 1,977.06
For each additional 10,000 cubic yards or fraction thereof	\$ 76.38	2.90%	\$ 78.60

NOTE: ADA path of travel, onsite structures i.e. trash enclosures, retaining walls, and ect will be charged at building fee structure and/or hours per task.

**CITY OF FORTUNA
BUILDING FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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7. MISCELLANEOUS

A. Construction & Demolition Debris Diversion

Qualifying Covered Administrative Fee	\$ 175.00		\$ 175.00
Qualifying Covered Residential Deposit*	\$ 500.00		\$ 500.00
Qualifying Covered Nonresidential Deposit*	Greater of 0.25% Project Cost or \$500		Greater of 0.25% Project Cost or \$500
Appeals - Staff Level	\$ 250.00		\$ 250.00
Appeals - City Council Level	\$ 500.00		\$ 500.00

* Upon project completion and the determination of compliance with Ordinance 2023-762 by the Building Official, deposits will be refunded.

B. Other Fees

Technology Surcharge (applied to all permits)	5.50%		5.50%
General Plan Surcharge (applied to all permits)	11.00%		11.00%
Digitization/Processing Fee		New Fee	\$ 26.00
Plans Reproduction Fee (Printing) OCE		New Fee	\$ 8.00
Plans Reproduction Fee (Printing) 11"x17"		New Fee	\$ 1.00
Plans Reproduction Fee (Printing) 8 1/2" x 11"		New Fee	\$ 0.50
Refunds, request must be made in writing and the Building Official may authorize the refund of permit and/or plan review fees up to 80% if the plan review has not been initiated or the permit not acted on and has not incurred costs		New Fee	Up to 80%

8. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. DEVELOPMENT REVIEW - LAND USE AND DEVELOPMENT FEES

Fee amounts for "Actual Cost" permits represent a non-refundable deposit due at the time of application. The applicant is responsible for all charges (at fully burdened staff rates and third-party costs) exceeding the deposit. Any additional monies due must be paid prior to project approval or the granting of a Building Permit or Certificate of Occupancy. All fixed fee and actual cost permits will be assessed a technology surcharge for cost recovery of specialized license fees, maintenance of computer hardware, and computer software that are instrumental in the City's ability to provide efficient service and maintain accurate records, and a surcharge for the purpose of recovering a portion of the cost of service associated with planning, preparing, and updating the general plan and zoning code, design guidelines and other related services attributable to standards for construction. Projects requiring a Planning Commission (1) or City Council (2) Public Hearing will be assessed a 15% administrative fee and a \$300 public noticing fee for each required public hearing. Projects requiring attorney review (3) will be charged the actual cost for these services.

FIXED FEE			
Application Intake Fee	\$50		\$50
Zoning Clearance	\$135		\$135
Short Term Rental	\$600		\$600
Accessory Dwelling Unit (ADU) Permit	\$312		\$312
Cottage Industry/Home Occupation Permit	\$100	(\$60)	\$40
Mobile Food Vendor	\$175		\$175
Notice of Cultivation	\$156		\$156
Pre-Application Meeting (No charge for first hour per project)	\$450 per hour		\$450 per hour
Burn Down / Zoning Verification Letter	\$165		\$165
Address Assignment	\$156		\$156
Request for Reasonable Accommodation	\$100		\$100
Sign Permit Administrative	\$325	(\$285)	\$40
Extended Review or Reprocessing Required for any Fixed Fee Permit	50% of application fee		50% of application fee
Rent Stabilization Ordinance: Annual CPI Rent Increase Application Fee		New Fee	\$594 plus \$10 per space

CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
ACTUAL COST			
Prezoning for Annexation (1, 2, 3)	\$4,750	\$150	\$4,900
Prezoning for Annexation with LAFCO Sentiment Survey (1, 2, 3)	\$4,972	\$150	\$5,122
Design Review (1)	\$1,040	\$35	\$1,075
Conditional Use Permit—Exempt from CEQA (1)	\$865	\$30	\$895
Conditional Use Permit—Not exempt from CEQA (1)	\$1,250	\$50	\$1,300
Lot Line Adjustment or Parcel Merger (1)	\$1,300	\$50	\$1,350
Variance (1, 2, 3)	\$1,170	\$45	\$1,215
Major Subdivision (1, 2, 3)	\$7,300	\$250	\$7,550
Minor Subdivision (2)	\$5,250	\$150	\$5,400
Certificate of Compliance (1, 2)	\$5,250	\$150	\$5,400
Map Extension (1, 2, 3)	\$1,500	\$50	\$1,550
Reversion of Acreage (2)	\$5,250	\$150	\$5,400
Entitlement Extension (excluding Subdivisions)	\$778		\$778
Permit Modification or Amendment - Administrative	50% of current fee		50% of current fee
Permit Modification or Amendment - Public Hearing	75% of current fee		75% of current fee
State Density Bonus (1, 2, 3) as appropriate	\$3,000		\$3,000
Applicant Appeal of Zoning Administrator/Planning Commission Decision (2, 3)	75% of application fee		75% of application fee
Applicant Appeal of Environmental Determination (2, 3)	75% of application fee		75% of application fee
Applicant Appeal of Administrative Decision (1)	\$2,100		\$2,100
Neighbor/Non-Applicant Appeal to Any Review Authority (1, 2, 3 as applicable)	\$754		\$754
Neighbor/Non-Applicant Appeal of Environmental Determination (2, 3)	\$2,000		\$2,000
Neighbor/Non-Applicant Appeal of Zoning Interpretation (2, 3)	\$2,000		\$2,000
Zone Reclassifications (also called Re-Zoning) (1, 2, 3)	\$3,975		\$3,975
General or Specific Plan Amendment (1, 2, 3)	\$3,975		\$3,975
Annexation (1, 2, 3)	\$4,500		\$4,500

**CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
CEQA Exemption - Standard	\$200		\$200
CEQA Exemption - Enhanced Service (requires staff research or administrative review of technical reports, also includes Tribal consultation for SB 35 applications)	\$1,000		\$1,000
Environmental Impact Report (EIR) - Pre-EIR Administration (Request for proposals and contract administration)	\$3,000		\$3,000
CEQA Initial Study & Negative Declaration or Mitigated Negative Declaration (1, 2, 3 as applicable)	\$4,040		\$4,040
CEQA Initial Study & Environmental Impact Report (2, 3)	\$5,500		\$5,500
Mitigation Monitoring Fee	\$250		\$250
Surveyor Map Checking	Actual cost		Actual cost
Outside City Limits Connection to Water/Wastewater System (2,3)	\$2,250		\$2,250
SB 9 2-Unit Development	\$1,144		\$1,144
SB-9 Lot Split	\$3,432		\$3,432
Reprocessing (required to repeat steps that exceed standard processing expectations)	50% of application fee		50% of application fee
Rent Stabilization Ordinance: Capital Improvement Pass Through Application Fee		New Fee	\$9,217 plus \$10 per space
Rent Stabilization Ordinance: Fair Return Rent Increase Application Fee		New Fee	\$12,311 plus \$10 per space
ADD ON FEES			
Technology Surcharge (applied to all fixed fee and actual cost permits)	5.50%		5.50%
General Plan Surcharge (applied to all fixed fee and actual cost permits)	11.00%		11.00%
Attorney Fees Where Applicable	Actual cost		Actual cost
SMALL CELL WIRELESS FACILITIES			
Application Fee (up to 5 small wireless facilities as defined by 47 C.F.R. § 1.6002)	\$520		\$520
Each Additional Small Wireless Facility	\$104		\$104

**CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Lease of City Facilities for Small Cell Wireless Installation, including Right of Way Access Fee or Fee for attachment to City-owned Structures	\$750 per year		\$750 per year
New Pole Installation in the City Right of Way	\$1,400		\$1,400
CITY MAP CHECKING			
Minor Subdivision Tentative Map Review	\$338 + \$50 per lot*		\$338 + \$50 per lot*
Major Subdivision Tentative Map Review	\$400 + \$50 per lot*		\$400 + \$50 per lot*
Subdivision Final Map Check	\$1,000*		\$1,000*
Re-submittal of Tentative or Final Subdivision Map, each Submittal	\$250		\$250
ENGINEERING PLAN CHECKING			
\$0 to \$100,000	1.00% of improvement cost*		1.00% of improvement cost*
\$100,001 to \$200,000	0.75% of improvement cost*		0.75% of improvement cost*
Greater than \$200,000	0.50% of improvement cost*		0.50% of improvement cost*
ENGINEERING INSPECTION FEE			
\$0 to \$100,000	1.00% of improvement cost*		1.00% of improvement cost*
\$100,001 to \$200,000	0.75% of improvement cost*		0.75% of improvement cost*

**CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Greater than \$200,000	0.50% of improvement cost*		0.50% of improvement cost*
Record Drawings (As-built) Deposit	\$3,000		\$3,000
Conditions of Approval Compliance	Deposit equal to permit fee*		Deposit equal to permit fee*
Subdivision Construction Agreement	\$500 plus bonding		\$500 plus bonding
Abandonment of a Right-of-Way	\$275		\$275
Rebate and Payback Agreements	\$325		\$325
Special Engineering Studies & Review	Actual cost		Actual cost
Encroachment Permit (project value under \$5,000)	\$75		\$75
Encroachment Permit (project value \$5,000 and over)	\$125		\$125
Oversize Load Permit	\$75		\$75
Special Events Permit	\$75		\$75
Nonprofit	\$50		\$50
Street Closure Permit	\$75		\$75
Nonprofit	\$50		\$50
Chamber of Commerce Holiday Signage	\$25		\$25
Overhead Banners in Public Right-of-way	\$50		\$50
Downtown Parking In-Lieu Fee	\$2,180		\$2,180

*To be charged at an hourly rate. Amount shown is to be used as a deposit. Staff efforts will be charged at staff's fully burdened rate plus overhead rate. Additional deposit will be collected once the fee shown is reached. Maximum fee will be no more than one additional deposit or twice the percentage shown.

2. DEVELOPMENT REVIEW - SEISMIC FEE & SB1473 FEE

Group R-3 (Residential) occupancies, as defined in the current California Residential Code, one to three stories in height, except hotels and motels	\$13.00 per \$100,000 (min. of \$0.50)		\$13.00 per \$100,000 (min. of \$0.50)
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**CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
All other buildings as defined in the California Building Code	\$28.00 per \$100,000 (min. of \$0.50)		\$28.00 per \$100,000 (min. of \$0.50)
SB 1473 - Charged per \$25,000 valuation	\$ 1.00		\$ 1.00

3. DEVELOPMENT REVIEW - DRAINAGE FEE

The following fees shall be collected by the City of Fortuna prior to the filing of any parcel map, final map, or prior to the issuance of any building permit. These fees shall be paid into the City's Drainage Facilities Fund.

A. Subdivisions

Vacant Parcels, charged per parcel	\$ 600		\$ 600
Parcels developed prior to 1985, charged per square foot for all impervious surface coverage on the parcel	\$ 0.32		\$ 0.32

B. Building Permits

Drainage Fee*, charged per square foot of impervious surface coverage** created.	\$ 0.32		\$ 0.32
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* A drainage fee calculated upon the issuance of a building permit shall be reduced by the amount of the drainage fee paid for drainage improvements constructed for the parcel. The reduced building permit drainage fee shall only apply to the initial building permit approved for the development of the parcel. All subsequent building permits for the construction of buildings or additions and modifications shall pay the building permit drainage fee for that additional work.

** The amount of impervious surface coverage created by new structures included in building permit applications or existing when a subdivision application is approved shall be determined by the Building Official. Impervious surface coverage shall include residential dwellings and accessory structures, commercial buildings, garages, carports, parking lots, driveways, sidewalks, and other such impermeable surfaces.

**CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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4. DEVELOPMENT REVIEW - TRAFFIC IMPACT FEES

A. Traffic impact fees - Home Avenue

The following fees shall be collected by the City of Fortuna from all property located on Home Ave. or any street or private drive that connects to Home Ave. as described in Resolution 90-14 prior to the filing of any parcel map, final map, or prior to the issuance of any building permit for a dwelling.

Subdivisions, charged per parcel	\$ 2,137.50		\$ 2,137.50
Building Permits, charged per new dwelling. * A customer shall receive a credit for any fees paid under section 4 (A) titled "Subdivisions".	\$ 4,275		\$ 4,275

B. Traffic impact fees - Hillside Drive

The following fees shall be collected by the City of Fortuna from all property located on Hillside Drive or any street or private drive that connects to Hillside Drive as described in Resolution 95-07 prior to the filing of any parcel map, final map, or prior to the issuance of any building permit for a dwelling.

Subdivisions, charged per parcel	\$ 1,310		\$ 1,310
Building Permits, charged per new dwelling. * A customer shall receive a credit for any fees paid under section 4 (B) titled "Subdivisions".	\$ 2,620		\$ 2,620

**CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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5. DEVELOPMENT REVIEW - ARTERIAL AND COLLECTOR ROAD EXTENSIONS AND EXPANSIONS

A fee established under this Section shall be for all residential developments within the City with the exception of those properties that pay the Home Avenue Fee or the Hillside Drive Fee.

Subdivisions, charged per vacant parcel	\$ 305		\$ 305
Building Permits, charged per new dwelling. * A customer shall receive a credit for any fees paid under section 5 titled "Subdivisions".	\$ 610		\$ 610

6. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. PARK USE FEES

A. Additional Costs Incurred

For all Park Use (Exempt and Non-Exempt), User groups will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; Park Maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

B. Park Use Fee Exemptions

Exemptions will be memorialized within individual user group Memorandum of Understandings (MOUs). Any exempt use that is not contained within a user group MOU will need to be brought before Council for approval.

C. Miscellaneous Storage*

Cleaning/Damage Deposit	\$ 250.00		\$ 250.00
Monthly rate per storage space (City structure or land)	\$0.50/sq ft		\$0.50/sq ft

*Note: Only when approved by the Parks and Recreation Director.

D. Picnic Area and Event Field Rentals

Cleaning / Damage Deposit (No Alcohol)	\$ 250.00		\$ 250.00
Cleaning / Damage Deposit (Alcohol)	\$ 500.00		\$ 500.00
User fee per number of persons			
0-50	\$ 200.00		\$ 200.00
51-100	\$ 250.00		\$ 250.00
101-300	\$ 350.00		\$ 350.00
301-500	\$ 500.00		\$ 500.00
500+	\$ 600.00		\$ 600.00
Registered Non-Profit Discount off of Regular Facility Rental Fee (excluding deposits and add-ons)	20% Discount		20% Discount

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Deep Pit Barbecues			
Deep Pit Cleaning /Security Deposit	\$ 250.00		\$ 250.00
Small Pit, per day	\$ 75.00		\$ 75.00
Medium Pit, per day	\$ 100.00		\$ 100.00
Large Pit, per day	\$ 100.00		\$ 100.00
Reschedule Processing Fee (Reschedules must be requested 30 or more days prior to rental date and new rental date must be within 6 months of initial rental date. If reschedule date is cancelled then full deposit will be held)	\$ 25.00		\$ 25.00
Cancellation Fee (Cancellations processed 30 or more days prior to rental date)	\$ 50.00		\$ 50.00
Cancellation Fee (Cancellations processed 29 or less days prior to rental date)	Deposit Withheld		\$ 250.00
Bounce House (not associated to other park rental) Non-Refundable Fee	\$ 50.00		\$ 50.00

E. Rodeo Grounds and Grand Stand Area

Cleaning / Damage Deposit (No Alcohol)	\$ 500.00		\$ 500.00
Cleaning / Damage Deposit (Alcohol)	\$ 1,000.00		\$ 1,000.00
Rodeo Grounds, per day (includes Arena, Livestock stalls, Grand Stands, and up to 900 c/f water)	\$ 500.00		\$ 500.00
Registered Non-Profit Discount off of Regular Facility Rental Fee (excluding deposits and add-ons)	20% Discount		20% Discount
Reschedule Processing Fee (Reschedules must be requested 30 or more days prior to rental date and new rental date must be within 6 months of initial rental date. If reschedule date is cancelled then full deposit will be held)	\$ 25.00		\$ 25.00
Cancellation Fee (Cancellations processed 30 or more days prior to rental date)	\$ 50.00		\$ 50.00
Cancellation Fee (Cancellations processed 29 or less days prior to rental date)	Deposit Withheld		\$ 500.00

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
F. Bocce Court and Horseshoe Area Rentals			
Cleaning / Damage Deposit (No Alcohol)	\$ 100.00		\$ 100.00
Cleaning / Damage Deposit (Alcohol)	\$ 200.00		\$ 200.00
Hourly Rate	\$ 10.00		\$ 10.00
Cancellation Fee	\$ 25.00		\$ 25.00
G. Open Space Classes held in the Park			
Damage deposit (No Alcohol)	\$ 250.00		\$ 250.00
Damage deposit (Alcohol)	\$ 500.00		\$ 500.00
Hourly Rate	\$ 35.00		\$ 35.00
H. Sports Field Use			
For event use, please refer to Section D. Picnic Area and Event Field Rentals			
Cleaning / Damage Deposit (No Alcohol), per field	\$ 250.00		\$ 250.00
Cleaning / Damage Deposit (Alcohol), per field	\$ 500.00		\$ 500.00
Field Lighting, per hour, per field (also applies to lights left on after field use)	\$ 35.00		\$ 35.00
Registered Non-Profit Discount off of Regular Facility Rental Fee (excluding deposits, lighting, and add-ons)	20% Discount		20% Discount
Field Rental Fees			
Williams Field (Softball field - Dennis Wendt Sports Complex, Newburg Park)			
Per Hour (4 hours or less - including set up and clean up)	\$ 20.00		\$ 20.00
Per Day (Over 4 hours - including set up and clean up)	\$ 125.00		\$ 125.00
Harwood Field (Softball field - Dennis Wendt Sports Complex, Newburg Park)			
Per Hour (4 hours or less - including set up and clean up)	\$ 20.00		\$ 20.00
Per Day (Over 4 hours - including set up and clean up)	\$ 125.00		\$ 125.00
Shelton Field (Hardball field - Dennis Wendt Sports Complex, Newburg Park)			
Per Hour (4 hours or less - including set up and clean up)	\$ 20.00		\$ 20.00
Per Day (Over 4 hours - including set up and clean up)	\$ 125.00		\$ 125.00

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Berti Field (Hardball field - Dennis Wendt Sports Complex, Newburg Park)			
Per Hour (4 hours or less - including set up and clean up)	\$ 20.00		\$ 20.00
Per Day (Over 4 hours - including set up and clean up)	\$ 125.00		\$ 125.00
"Back Forty" Field (Grass field - Dennis Wendt Sports Complex, Newburg Park)			
Per Hour (4 hours or less - including set up and clean up)	\$ 15.00		\$ 15.00
Per Day (Over 4 hours - including set up and clean up)	\$ 100.00		\$ 100.00
Dennis Wendt Sports Complex Softball/Hardball Outfields Only			
Per Hour (4 hours or less - including set up and clean up)	\$ 15.00		\$ 15.00
Per Day (Over 4 hours - including set up and clean up)	\$ 100.00		\$ 100.00
Lesku Field (Main soccer field - Dennis Wendt Sports Complex, Newburg Park)			
Per Hour (4 hours or less - including set up and clean up)	\$ 20.00		\$ 20.00
Per Day (Over 4 hours - including set up and clean up)	\$ 125.00		\$ 125.00
Rohner Park Sports Fields (Youth fields)			
Per Hour (4 hours or less - including set up and clean up)	\$ 15.00		\$ 15.00
Per Day (Over 4 hours - including set up and clean up)	\$ 100.00		\$ 100.00
Cancellation and Rescheduling Fees			
Cancellation Fee (Cancellations processed 10 or more days prior to rental date)	\$ 25.00		\$ 25.00
Cancellation Fee (Cancellations processed 9 or less days prior to rental date)	No Rental Fee Refund		No Rental Fee Refund
Weather/Field Condition Reschedule Processing Fee (New Date must be within User Group's same sports season as the initial rental date)*	\$ 10.00		\$ 10.00

*Note: Only when approved by the Parks and Recreation Director.

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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I. Newburg Concession Stand

The City reserves the right to rent the Newburg Concession Stand to any User Group regardless of which User Groups are renting sports fields.

Cleaning / Damage Deposit Required	\$ 250.00		\$ 250.00
Per Day (Over 4 hours; 12-hour max)	\$ 100.00		\$ 100.00
Per Hour (4 hours or Less - including set up and clean up)	\$ 15.00		\$ 15.00
Registered Non-Profit 20% Discount off of Regular Facility Rental Fee (excluding deposits and add-ons)	20% Discount		20% Discount
Park Staff Assistance Fee, per hour per staff member	\$ 60.00		\$ 60.00
Improper Fryer Oil Disposal Fee	\$ 500.00		\$ 500.00
Cancellation Fee (Cancellations processed 10 or more days prior to rental date)	\$ 25.00		\$ 25.00
Cancellation Fee (Cancellations processed 9 or less days prior to rental date)	No Rental Fee Refund		No Rental Fee Refund

*Note: Only when approved by the Parks and Recreation Director.

2. RECREATION HALL FEES

A. Additional Costs Incurred

For all Recreation Hall Use (Exempt and Non-Exempt), User groups will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; Park Maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

B. Recreational Hall Fee Exemptions

Exemptions will be memorialized within individual user group Memorandum of Understandings (MOUs). Any exempt use that is not contained within a user group MOU will need to be brought before City Council for approval.

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
C. Recreation Hall Rental			
Cleaning / Damage Deposit (No Alcohol)	\$ 250.00		\$ 250.00
Cleaning / Damage Deposit (Alcohol)	\$ 500.00		\$ 500.00
Entire Building, Partial Day Rate (4 hours or less)	\$ 180.00	Remove New Fee	
Entire Building, Hourly Rate (4 hours or less)			\$ 50.00
Entire Building, Daily Rate (Over 4 hours; 12-hour max)	\$ 250.00		\$ 250.00
Main Hall, Partial Day Rate (4 hours or less)	\$ 150.00	Remove New Fee	
Main Hall, Hourly Rate (4 hours or less)			\$ 40.00
Main Hall, Daily Rate (Over 4 hours; 12-hour max)	\$ 200.00		\$ 200.00
Meeting Room, Hourly Rate (4 hours or less)	\$ 20.00		\$ 20.00
Meeting Room, Daily Rate (Over 4 hours; 12-hour max)	\$ 160.00		\$ 160.00
Registered Non-Profit Discount off of Regular Facility Rental Fee (excluding deposits and add-ons)	20% Discount		20% Discount
Reschedule Processing Fee (Reschedules must be requested 30 or more days prior to rental date and new rental date must be within 6 months of initial rental date. If reschedule date is cancelled then full deposit will be held)	\$ 25.00		\$ 25.00
Cancellation Fee (Cancellations processed 30 or more days prior to rental date)	\$ 50.00		\$ 50.00
Cancellation Fee (Cancellations processed 29 or less days prior to rental date)	Deposit Withheld		\$ 250.00

3. PAVILION USE FEES

A. Additional Costs Incurred

For all Recreation Hall Use (Exempt and Non-Exempt), User groups will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; Park Maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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B. Pavilion Use Fee Exemptions

Exemptions will be memorialized within individual user group Memorandum of Understandings (MOUs). Any exempt use that is not contained within a user group MOU will need to be brought before City Council for approval.

C. Pavilion Use Fees

Cleaning / Damage Deposit (No Alcohol)	\$ 250.00		\$ 250.00
Cleaning / Damage Deposit (Alcohol)	\$ 500.00		\$ 500.00
Hourly Rate (4 hours or less; available Mon-Thurs, 8am - 9pm)	\$ 45.00	\$ 5.00	\$ 50.00
Sun-Thurs Daily Rate (Over 4 hours; available 8am - 9pm)	\$ 350.00	Remove	
Fri/Sat Daily Rate (available 8am - 11:59pm)	\$ 550.00	\$ 50.00	\$ 600.00
Registered Non-Profit Discount off of Regular Facility Rental Fee (excluding deposits and add-ons)	20% Discount		20% Discount
Reschedule Processing Fee (Reschedules must be requested 30 or more days prior to rental date and new rental date must be within 6 months of initial rental date. If reschedule date is cancelled then full deposit will be held)	\$ 25.00		\$ 25.00
Cancellation Fee (Cancellations processed 30 or more days prior to rental date)	\$ 50.00		\$ 50.00
Cancellation Fee (Cancellations processed 29 or less days prior to rental date)	Deposit Withheld		\$ 250.00

4. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. RECREATION CLASS CONTRACTOR FEES

A. All Activity Class Contractors

Charge will be based upon gross revenues (excluding materials fee)	30% of gross revenues		30% of gross revenues
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2. RECREATION PROGRAM FEES

A. Youth Basketball

Hot Shots Youth Basketball			
Per individual	\$ 60.00	\$ 10.00	\$ 70.00
Per additional sibling	\$ 55.00	\$ 10.00	\$ 65.00
Non-resident, additional cost per child	\$ 10.00		\$ 10.00

B. Adult Sports Leagues (Slowpitch Softball, Co-Ed Slowpitch Softball, and Basketball)

Team League fees equal the cost to the City divided by the number of teams entered into each of the leagues plus a processing fee, as follows:

Adult Sports League Fee, per team	\$ 100.00		\$ 100.00
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C. Camp Programs

Fees for new recreational programs are based on actual costs incurred by the City divided by the number of participants.

Full-Day Summer Fun (Closed on Holidays)			
Weekly rate, per child	\$ 140.00	\$ 10.00	\$ 150.00
Non-resident rate, additional cost per child	\$ 10.00		\$ 10.00
Half-Day Summer Fun (Closed on Holidays)			
Weekly rate, per child	\$ 80.00	\$ 33.00	\$ 113.00
Non-resident rate, additional cost per child	\$ 10.00		\$ 10.00
Leader-in-training, weekly rate	\$ 35.00		\$ 35.00

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Recreation Break Camp Program (Closed on Holidays)			
Weekly rate*, per child	\$ 140.00	\$ 10.00	\$ 150.00
Non-resident rate, additional cost per child	\$ 10.00		\$ 10.00

* Weekly rate is based on a 5-day week. If camp is less than 5 days, weekly amount will be prorated based on the number of camp days.

D. Roller Skating

Skating:			
Non-skater minor	\$ 2.00	Remove	
Ages 5 & under	\$ 3.50	Remove	
Ages 5 & under Punch card (5 sessions)	\$ 12.00	Remove	
Ages 6 & over	\$ 5.50	Remove	
Ages 6 & over Punch card (5 sessions)	\$ 22.00	Remove	
Admission (Skates included)		New Fee	\$ 5.00
5-Session Punch Card		New Fee	\$ 20.00
Bulk Party Pass Punch Card (up to 20 skating guests)	\$ 75.00	\$ 5.00	\$ 80.00
Discount for bringing own skates	\$ (0.50)	Remove	
Concessions	\$ 2.00		\$ 2.00
Socks	\$ 3.00		\$ 3.00
Private Skating Parties (up to 30 people), (Non-Refundable Fee)	\$ 100.00	\$ 25.00	\$ 125.00
Each additional 15 people	\$ 25.00	\$ 25.00	\$ 50.00
Table Rental during Public Skate session, per table (Non-refundable)	\$ 20.00		\$ 20.00
Private Party and Table Rental additional cleaning fee	\$ 25.00		\$ 25.00

E. Other Programs

Drop-in Sports	\$ 3.00	\$ 1.00	\$ 4.00
City Hosted Activity Classes		New Fee	Cost

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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3. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
1. RIVER LODGE			
A. Rental Fees			
Application approval is required.			
Cleaning / Damage Deposit	\$ 500.00		\$ 500.00
Cleaning / Damage Deposit (Events with 150+ attendees and where alcohol is present)	\$ 1,000.00	Remove	
River Lodge - Daily Rates (Max 12 hours, hourly charge after 12 hours will apply)			
Bar Room (260 sq. ft.)	\$ 200.00		\$ 200.00
Fireside Room (510 sq. ft.)	\$ 300.00		\$ 300.00
Coho Room (1,000 sq. ft.)	\$ 500.00		\$ 500.00
Steelhead Room (2,000 sq. ft.)	\$ 700.00		\$ 700.00
Chinook Room (3,000 sq. ft.)	\$ 1,300.00		\$ 1,300.00
Chinook + Steelhead + Coho (6,000 sq. ft.)	\$ 2,000.00		\$ 2,000.00
River Lodge - Half Day Rates (Max 4 hours; May not be available on Sat.)			
Bar Room (260 sq. ft.)	\$ 150.00		\$ 150.00
Fireside Room (510 sq. ft.)	\$ 225.00		\$ 225.00
Coho Room (1,000 sq. ft.)	\$ 300.00		\$ 300.00
Steelhead Room (2,000 sq. ft.)	\$ 550.00		\$ 550.00
Chinook Room (3,000 sq. ft.)	\$ 850.00		\$ 850.00
Chinook + Steelhead + Coho (6,000 sq. ft.)	\$ 1,000.00		\$ 1,000.00
Large Attendance			
Attendance Fee exceeding 150 (Per additional group of 100), per day	\$ 150.00		\$ 150.00
Alcohol Presence			
Alcohol Presence Fee, per day	\$ 150.00		\$ 150.00
Kitchen			
Half Day Rate (Max 4 hours)	\$ 200.00		\$ 200.00
Full Day Rate (Max 12 hours, hourly charge after 12 hours will apply)	\$ 400.00		\$ 400.00
Use of Dishware (Plates, Utensils, Cups, Glasses, etc.) per day	\$ 150.00		\$ 150.00
Coffee, Tea, and Water Service hourly rate per group of 25	\$ 150.00	Remove	

**CITY OF FORTUNA
PARKS FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Staff			
Table/Chair Set-Up per Room	\$ 100.00		\$ 100.00
Events exceeding the 12-hour period, per hour for each staff member	\$ 75.00		\$ 75.00
Extra staff services, per hour for each staff member	\$ 75.00		\$ 75.00
Linens			
Tablecloth, 8ft Rectangle or 5ft Round, each	\$ 12.00	Remove	
Napkins, 18 inch square, each	\$ 2.00	Remove	
Audio/Visual System Use Daily Fee (per room)	\$ 50.00		\$ 50.00
Registered Non-Profit Discount off of Regular Room Rental Fee (excluding kitchen, deposits and add-ons) * See Below Definition in Section C	20% Discount		20% Discount
Cancellation fee if cancelled less than 6 months prior to event	\$ 500.00		\$ 500.00
Cancellation fee if cancelled more than 6 months prior to event	\$ 250.00		\$ 250.00
Reschedule Fee (must be within 6 months from original date)	\$ 100.00		\$ 100.00

B. Wedding Event

The Wedding Event rental includes access to the entire facility from 4pm - 8pm on the day prior to wedding day (if available), 8am - 11:00pm on the wedding day, and 8am-12pm on the day after the wedding day (if available). If the day prior or the day after are not available upon booking, there is no proration of wedding package.

Wedding Event Deposit	\$ 1,000.00		\$ 1,000.00
Wedding Event Base Rental Fee (Linens, Table/Chair Set-up, Turnover sold separately - See Section A)	\$ 5,000.00		\$ 5,000.00
Cancellation fee if cancelled less than 6 months prior to event	\$ 1,000.00		\$ 1,000.00
Cancellation fee if cancelled more than 6 months prior to event	\$ 500.00		\$ 500.00
Reschedule Fee (must be within 6 months from original date)	\$ 100.00		\$ 100.00

CITY OF FORTUNA PARKS FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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C. Nonprofit Organization Definition

Nonprofit organizations are (1) organizations which have an IRS Code 501 (c) 3,4,5,6,7,10,19 determination letter and (2) local and non local governmental agencies.

IRS Code:

501(c)3 Organized and operated exclusively for charitable, religious, educational, scientific, literary, public safety, or cruelty prevention.

501(c)4 Organized and operated exclusively for promotions of social welfare organizations.

501(c)5 Organized and operated as labor, agricultural or horticultural organizations.

501(c)6 Organized and operated as a business league, chamber of commerce, board of trade, or real estate board.

501(c)7 Organized and operated as social and recreational clubs.

501(c)10 Organized as domestic fraternal societies and operated under the lodge system.

501(c)19 Veteran organization, post, auxiliary, society, trust, or foundation.

D. Exemptions / Non-Profits per MOUs

Exemptions will be memorialized within individual user group Memorandum of Understandings (MOUs). Any exempt use that is not contained within a user group MOU will need to be brought before Council for approval. Exempt organizations will be required to provide the corresponding security deposit and liability insurance for all rentals.

2. MONDAY CLUB

A. Rental Fees

Cleaning / Damage Deposit (No Alcohol)	\$ 250.00		\$ 250.00
Cleaning / Damage Deposit (Alcohol)	\$ 500.00		\$ 500.00
Full Day Rate	\$ 400.00	\$ 50.00	\$ 450.00
Partial Day Rate (4 Hours or Less)	\$ 200.00	\$ 25.00	\$ 225.00
Audio/Visual System Use Daily Fee	\$ 30.00		\$ 30.00
Registered Non-Profit Discount off of Regular Room Rental Fee (excluding deposits and add-ons)	20% Discount		20% Discount

CITY OF FORTUNA PARKS FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Reschedule Processing Fee (Reschedules must be requested 30 or more days prior to rental date and new rental date must be within 6 months of initial rental date. If reschedule date is cancelled then full deposit will be held)		New Fee	\$ 25.00
Cancellation Fee (Cancellations processed 30 or more days prior to rental date)	\$ 50.00		\$ 50.00
Cancellation Fee (Cancellations processed 29 or less days prior to rental date)	Deposit Held		\$ 250.00
Playgroup use of Storage and Facility, Monthly	\$ 400.00	Remove	

B. Nonprofit Organization Definition

Nonprofit organizations are (1) organizations which have an IRS Code 501 (c) 3,4,5,6,7,10,19 determination letter and (2) local and non local governmental agencies.

IRS Code:

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C. Exemptions / Non-Profits per MOUs

Exemptions will be memorialized within individual user group Memorandum of Understandings (MOUs). Any exempt use that is not contained within a user group MOU will need to be brought before Council for approval. Exempt organizations will be required to provide the corresponding security deposit and liability insurance for all rentals.

**CITY OF FORTUNA
POLICE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. ANIMAL CONTROL

A. Dog License

The owner of every dog within the incorporated area of the city shall pay a license fee as follows:

Spayed or Neutered			
One year	\$ 20.00		\$ 20.00
One year (Senior Citizen 65 or over)	\$ 5.00		\$ 5.00
Two Year	\$ 36.00		\$ 36.00
Two Year (Senior Citizen 65 or over)	\$ 10.00		\$ 10.00
Three Year	\$ 54.00		\$ 54.00
Three Year (Senior Citizen 65 or over)	\$ 15.00		\$ 15.00
Unneutered			
One Year	\$ 50.00		\$ 50.00
Two Year	\$ 75.00		\$ 75.00
Three Year	\$ 100.00		\$ 100.00
Late Payment Penalty (after 30 days delinquent)	\$ 10.00		\$ 10.00

**CITY OF FORTUNA
POLICE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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B. Impound Violations

Impound, license and maintenance fees shall be collected prior to the release of the impounded animal.

Base Fee			
First violation in a 12-month period	\$ 50.00		\$ 50.00
Second violation in a 12-month period	\$ 100.00		\$ 100.00
Third and subsequent violations in a 12-month period	\$ 150.00		\$ 150.00
Additional fee if non-spayed or unneutered (1st Offense)	\$ 35.00		\$ 35.00
2nd Offense	\$ 50.00		\$ 50.00
3rd and subsequent Offense	\$ 100.00		\$ 100.00
Additional fee if not vaccinated for rabies	\$ 25.00		\$ 25.00
Maintenance fee, per day (beginning day number 2)	\$ 20.00		\$ 20.00
Nuisance Dog Impound fee	Actual Cost (minimum of \$155.00)		Actual Cost (minimum of \$155.00)

C. Shelter Drop-off Fees

Base Drop-off fee, per cat	\$ 50.00		\$ 50.00
Base Drop-off fee, per dog	\$ 50.00	\$ 50.00	\$ 100.00
Rabies vaccination, spaying or neutering fees, if needed	Actual Cost		Actual Cost

2. POLICE FEES

A. Miscellaneous

Copies (including but not limited to; public records requests & misc. copies of documents)			
1 sided black & white per page	\$ 0.15		\$ 0.15
2 sided black & white per page	\$ 0.20		\$ 0.20
1 sided color per page	\$ 0.25		\$ 0.25
Photo copy of reports, per report	\$ 10.00		\$ 10.00
Fingerprinting Fee (1 card included)	\$ 35.00		\$ 35.00
Additional card, per card	\$ 5.00		\$ 5.00

**CITY OF FORTUNA
POLICE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Bicycle License Fee	\$ 2.00		\$ 2.00
Ticket sign off (other than Fortuna citation)	\$ 20.00		\$ 20.00
Police Response Fees			
2nd False Alarm during calendar year	\$ 50.00		\$ 50.00
3rd False Alarm during calendar year	\$ 100.00		\$ 100.00
4th False Alarm during calendar year	\$ 150.00		\$ 150.00
5th and subsequent false alarms during calendar year	\$ 250.00		\$ 250.00
2nd and subsequent responses to disorderly party	Actual Cost		Actual Cost
D.U.I. Administrative charge	Actual Cost (not to exceed \$1,000.00)		Actual Cost (not to exceed \$1,000.00)
Digital Photographs, per case	\$ 20.00		\$ 20.00
Solicitors Permits			
New Permit, per year	\$ 170.00		\$ 170.00
Renewal Permit, per year (Must be within 30 days of expiration date)	\$ 100.00		\$ 100.00
Naturalization Letter (No Criminal Conduct), per letter	\$ 25.00		\$ 25.00
Repossession Fee	\$ 25.00		\$ 25.00
Civil Court Appearance	Actual Cost		Actual Cost
Deposit Required	\$ 170.00	\$ 105.00	\$ 275.00
Digital Audio & Video Copies (Fee per CD/USB)	\$ 20.00		\$ 20.00
Pocket bike removal impound and release fee, per bike. To be paid by Money Order or Cash Only		New Fee	\$ 150.00
Vehicle removal impound and release fee, per vehicle. To be paid by Money Order or Cash Only	\$ 200.00		\$ 200.00

**CITY OF FORTUNA
POLICE FEE SCHEDULE**

Fee Description	FY 26-27 Fee
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3. PARKING PENALTY ASSESSMENTS

<u>Violation</u>	<u>Penalty</u>	<u>City Portion</u>	<u>County / State Portion</u>	<u>Late Penalty</u>
Time Zones	\$ 35.00	\$ 24.00	\$ 11.00	\$ 74.00
Colored Curbs	\$ 38.00	\$ 27.00	\$ 11.00	\$ 80.00
Posted No Parking	\$ 40.00	\$ 29.00	\$ 11.00	\$ 84.00
Abandoned Vehicle	\$ 43.00	\$ 32.00	\$ 11.00	\$ 90.00
22500 (a/b/e/f) CVC	\$ 40.00	\$ 29.00	\$ 11.00	\$ 84.00
22502 (a) CVC	\$ 40.00	\$ 29.00	\$ 11.00	\$ 84.00
22500 (d/g/h/k) CVC	\$ 43.00	\$ 32.00	\$ 11.00	\$ 90.00
22500.1 CVC	\$ 43.00	\$ 32.00	\$ 11.00	\$ 90.00
22514 CVC	\$ 48.00	\$ 37.00	\$ 11.00	\$ 100.00
22515 CVC	\$ 43.00	\$ 32.00	\$ 11.00	\$ 90.00
22517 CVC	\$ 43.00	\$ 32.00	\$ 11.00	\$ 90.00
22521 CVC	\$ 43.00	\$ 32.00	\$ 11.00	\$ 90.00
22507.8a CVC	\$ 340.00	\$ 279.00	\$ 61.00	\$ 684.00
22522 CVC	\$ 340.00	\$ 279.00	\$ 61.00	\$ 684.00
M/C Violations	\$ 43.00	\$ 32.00	\$ 11.00	\$ 90.00
Government Code 76100 & 76101 Penalty:	Includes \$2.50 assessment to Humboldt County Criminal Justice Facility Temporary Construction Fund A (1410) and \$2.50 assessment to Humboldt County Courthouse Temporary Construction Fund B (1420).			
Delinquent penalty:	Original penalty plus a late fee equal to the original penalty plus \$4.00 administrative charge for the DMV hold.			
Distribution funds for 22507.8a and 22522	\$250.00 penalty set by section 42001.5 CVC plus, the assessments identified in i and ii above, plus a \$25.00 assessment (1465.6 PC) deposited into general fund of the governing body wherein the violation occurred, plus a \$50.00 assessment (1465.6 PC) deposited into County Trust Fund 3856, Linkages Assessment Fund 3856.			

**CITY OF FORTUNA
POLICE FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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4. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

**CITY OF FORTUNA
TRANSIT FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. Transit Fees

A. Senior and Disabled Bus Fares

15 ride prepaid punch card	\$ 30.00		\$ 30.00
Without prepaid punch card, per ride	\$ 3.00		\$ 3.00
Eureka Shopping Trip (limited service)		New Fee	\$ 9.00

B. General Population Bus Fares

Per ride		New Fee	\$ 9.00
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C. Event Bus Fares (outside normal working hours/special events)

Bus rental, per hour (City Bus Driver Required)	\$ 60.00		\$ 60.00
City Bus Driver, per hour	Drivers Hourly Wage x 1.5		Drivers Hourly Wage x 1.5

Note: Only when approved by the Parks and Recreation Director and with available staff.

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. SEWER SERVICE CHARGES

A. Inside City Limits

Residential: Includes all residential dwelling units including single family, apartments. Base Charge (includes first 500 cu. ft.) Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	\$ 61.72 \$ 13.71	22.5% 22.5%	\$ 75.61 \$ 16.79
Light Commercial: Includes all businesses that produce an effluent with a strength factor of less than 200 mg/l. Base Charge (includes first 500 cu. ft.) Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	\$ 60.55 \$ 13.46	22.5% 22.5%	\$ 74.17 \$ 16.49
Medium Commercial: Includes all businesses that produce an effluent with a strength factor of between 200mg/l and 500mg/l. Base Charge (includes first 500 cu. ft.) Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	\$ 78.07 \$ 17.35	22.5% 22.5%	\$ 95.64 \$ 21.25
Heavy Commercial: Includes all businesses that produce an effluent with a strength factor of greater than 500mg/l. Base Charge (includes first 500 cu. ft.) Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	\$ 153.98 \$ 34.23	22.5% 22.5%	\$ 188.63 \$ 41.93
Industrial: Includes any industry where the waste is difficult to treat because of strength, flow, or solids Base Charge (includes first 2590 cu. ft.) Additional Charge for usage over 2590 cubic feet, per 100 Cubic feet	\$ 1,222.34 \$ 47.20	22.5% 22.5%	\$ 1,497.37 \$ 57.82
Palmer Creek CSD Base Charge (includes first 2590 cu. ft.) Additional Charge for usage over 2590 cubic feet, per 100 Cubic feet	\$ 267.58 \$ 10.34	22.5% 22.5%	\$ 327.79 \$ 12.67

B. Outside City Limits

The rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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C. Multiple Unit Sewer Rate Calculation

The sewer rates for residential multiple units will be calculated by multiplying the residential rate by the number of units. If a commercial establishment has multiple units, the highest user class rate will be used and multiplied by the number of units.

D. Summer Bill Calculation

Residential Sewer usage for the months of May through November will be based upon an average water usage from the previous winter months of December through April.

E. Penalties

Overdue payment amounts will be assessed a penalty.

Per month charge	10%		10%
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2. SPECIAL AGREEMENTS

A. Biological Oxygen Demand (BOD), Total Suspended Solids (TSS) and Volume (Flow)

Residential, Light Commercial, Medium Commercial, Heavy Commercial and Industrial:			
\$/lb BOD	\$ 2.17	\$ 0.49	\$ 2.66
\$/lb TSS	\$ 2.00	\$ 0.45	\$ 2.45
\$/100 cu. Ft.	\$ 8.27	\$ 1.86	\$ 10.13
Palmer Creek:			
\$/lb BOD	\$ 1.96	\$ 0.44	\$ 2.40
\$/lb TSS	\$ 1.80	\$ 0.41	\$ 2.21
\$/100 cu. Ft.	\$ 6.22	\$ 1.40	\$ 7.62

3. DISCHARGE FEES

A. Discharge Fees

Billing based upon the strength and volume of the wastewater according to the tables listed under "Special Agreements" plus any costs listed below:

**CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Single discharges of less than 1,000 gallons of petroleum contaminated water as approved by the Public Works Director	Actual cost for staff time expended for inspection.		Actual cost for staff time expended for inspection.
Long term discharge of fully treated ground water	No additional costs		No additional costs
Septic Discharges	\$120.00 per truckload		\$120.00 per truckload
Portable Toilet discharges	\$120.00 per truckload		\$120.00 per truckload
Contaminated Water	\$120.00 per truckload		\$120.00 per truckload

B. Waste Discharge Permit

Per each two-year permit period	\$ 200.00		\$ 200.00
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4. STORM DRAINAGE FEES

A. Maintenance Service Charges

The following monthly user charges shall be assessed each developed parcel, multi family dwelling unit, or place of business based on the type of use and size of parcel:

Residential			
< 15,000 sq. ft.	\$ 0.55		\$ 0.55
> 15,000 sq. ft.	\$ 0.88		\$ 0.88
Multi-family			
< 15,000 sq. ft.	\$ 0.45		\$ 0.45
> 15,000 sq. ft.	\$ 0.45		\$ 0.45
Commercial			
< 15,000 sq. ft.	\$ 1.75		\$ 1.75
> 15,000 sq. ft.	\$ 2.81		\$ 2.81
Industrial			
< 15,000 sq. ft.	\$ 1.65		\$ 1.65
> 15,000 sq. ft.	\$ 2.65		\$ 2.65

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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5. WATER SERVICE CHARGES

A. Inside City Limits

Inside the City Limits and the Campton Heights Service Area the rates to be charged for water supplied monthly through meters are as follows:

Base Monthly Charge (includes first 300 cu. Ft. of usage), charged depending on Meter Size			
5/8" by 3/4"	\$ 33.18	20%	\$ 39.82
1"	\$ 63.46	20%	\$ 76.15
1 1/2"	\$ 125.58	20%	\$ 150.70
2"	\$ 212.56	20%	\$ 255.07
3"	\$ 461.03	20%	\$ 553.24
4"	\$ 808.90	20%	\$ 970.68
6"	\$ 1,802.81	20%	\$ 2,163.37
Usage Charge (usage over 300 cu. Ft.), per 100 cu. Ft.	\$ 2.74	20%	\$ 3.29

B. Outside City Limits

Outside the City Limits and Campton Heights Service Area the rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

C. Multiple Unit Water Rate Calculation

The water rates for multiple units will be calculated by multiplying the lowest base charge fee and the usage charge by the number of units.

D. Summer Usage Charge

Between May and November each year summer water consumption allotment will be in effect for all customers. The summer consumption allotment will provide each customer under the base rate with an additional 200 cubic feet of water each month.

E. Penalties

Overdue payment amounts will be assessed a penalty.

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Per month charge	10%		10%

6. OTHER WATER SERVICES CHARGES

A. Water Service Deposit

A deposit will be required by the consumer for turning on the water supply prior to the opening of a new account or for turning the water back on after shutoff.

Deposit Required:			
New Customers	\$ 125.00		\$ 125.00
Customers who have been shut off for nonpayment more than twice in a two year period. If a deposit already exists on account customer will pay amount equal to but not to exceed the full required deposit	\$ 150.00		\$ 150.00

B. Delinquent Shut Off Fee and NSF Check Charge

Delinquent Shut Off Fee:			
First time	\$ 75.00		\$ 75.00
Each subsequent time	\$ 100.00		\$ 100.00
Meter Re-Set	\$ 250.00		\$ 250.00
Meter Test	\$ 100.00		\$ 100.00
Tampering Fee (unauthorized operation of City owned meter, valves, etc., and cut/ damaged locks)	\$ 250.00		\$ 250.00
NSF Check Charge	\$ 30.00		\$ 30.00
Chargeback Fee	\$ 30.00		\$ 30.00

7. BACKFLOW PREVENTION DEVICES

An additional monthly fee will be charged to those services that are required to maintain testable backflow prevention devices as follows:

3/4" & 1" Meters	\$ 8.58	3%	\$ 8.84
Greater than 1" Meters	\$ 8.58	3%	\$ 8.58

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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8. HYDRANT METER DEPOSIT

A deposit will be charged for the use of a City fire hydrant meter for construction and development purposes. The monthly rates to be charged for the use of a City fire hydrant meter shall be as follows:

Deposit	\$ 1,600.00		\$ 1,600.00
Charges:			
Base Charge (Charged Quarterly)	\$ 100.00		\$ 100.00
Per 100 cu. Ft.	\$ 4.10	\$ 3.10	\$ 7.20

9. SALE OF BULK WATER

Customers purchasing water in bulk from the City of Fortuna shall pay a base charge as well as a usage charge. Bulk water shall only be taken from a location specified by the City.

Base Charge (Charged Quarterly)	\$ 30.00		\$ 30.00
Per 100 cu. Ft.	\$ 7.20		\$ 7.20

10. STANDBY FIRE SERVICE CAPACITY CHARGE

The monthly rates to be charged for private standby fire sprinkler services connected to the water system shall be as follows:

Size - Fire Service (Monthly Charge)			
2"	\$ 40.16	20%	\$ 48.19
3"	\$ 73.14	20%	\$ 87.77
4"	\$ 119.30	20%	\$ 143.16
6"	\$ 251.23	20%	\$ 301.48
8"	\$ 435.94	20%	\$ 523.13
10"	\$ 673.39	20%	\$ 808.07

11. INSTALLATION FEES FOR WATER SYSTEM

There is hereby established fees for new connections to the City's Water System based upon the size of the meter to be installed and the availability of a water main in the street fronting the property. The fees for said water service shall be based upon one of the following conditions:

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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A. Service Line Installation

If the water service connection requires a service line to be installed to the property line and the setting of a water meter, the fee shall be as follows:

Meter Size:			
3/4"	\$ 2,750.00	\$ 2,250.00	\$ 5,000.00
1"	\$ 2,997.00	\$ 2,003.00	\$ 5,000.00
1 1/2"	\$ 4,146.00	\$ 4,754.00	\$ 8,900.00
2"	\$ 4,326.00	\$ 4,874.00	\$ 9,200.00
> 2"	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

B. Set Meter Only

If the service line and the meter box have been installed at the property line, the fee shall be as follows:

Meter Size:			
3/4"	\$ 510.00	\$ 45.00	\$ 555.00
1"	\$ 628.00	\$ (73.00)	\$ 555.00
1 1/2"	\$ 1,603.00	\$ 1,072.00	\$ 2,675.00
2"	\$ 1,818.00	\$ 1,012.00	\$ 2,830.00
> 2"	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

C. Main Line Extensions

If a main line extension is required to reach the property, the fee for said extension shall be determined by the actual cost of labor and materials based upon size of the line required. The minimum line size for said main line extensions shall be six (6) inches.

D. Backflow Prevention Devices (BPD) (if required)

A backflow device shall be required on all connections with a secondary source of water and all irrigation services directly connected to the system. The fee for installation by the City shall be as follows:

**CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
Meter Size: 3/4"	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials
1" and Greater	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

12. WATER SYSTEM CAPITAL CONNECTION FEES

A. Inside City Limits

There shall be collected and deposited into the Water System Capital Improvement Fund a capital connection fee for any new connection to the Fortuna Water System charged per unit of service.

Basis for Connection Fees - Capital Cost Buy-in

Water System Connection Fees charged based on meter size, with the base fee for a Living Unit Equivalent (LUE) being for a 5/8 x 3/4 inch meter. Larger meters charged based on capacity (area), same basis as used for monthly rates.

Rates effective on date of Building Permit submittal

Meter Size (LUE)			
5/8" by 3/4" (1.0 LUE)	\$ 2,774.20	\$ 304.60	\$ 3,078.80
1" (2.5 LUE)	\$ 7,012.80	\$ 735.40	\$ 7,748.20
1 1/2" (5.0 LUE)	\$ 14,857.20	\$ 1,193.60	\$ 16,050.80
2" (8.0 LUE)	\$ 25,102.40	\$ 1,466.20	\$ 26,568.60
3" (16.0 LUE)	\$ 53,530.00	\$ 1,824.00	\$ 55,354.00
4" (25.0 LUE)	\$ 90,083.20	\$ 702.60	\$ 90,785.80
6" (50.0 LUE)	\$ 184,382.00	\$ -	\$ 184,382.00

B. Outside City Limits

Outside the City Limits the rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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C. Drake Hill Capital Connection

For any new connection south of Drake Hill Road and serviced by the Drake Hill Road pump station and connecting to the Fortuna Water System there shall be an additional charge for each unit of service.

Additional Fee	\$ 2,484.00		\$ 2,484.00
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D. New Residential Connections

For any new connection (residential only) requiring a one inch water meter for a fire sprinkler system (as per the new building codes), that would previously only required a 5/8 x 3/4 water meter, will only be charged a Capital Connection Fee of \$2,774.20. Any other requirement for a one-inch water meter that is NOT due to a fire sprinkler system will be charged the regular Capital Connection Fee. All other fees (service installation, monthly service charges, etc.) associated with a one inch meter will be charged at the rate specified in the fee schedule for a one inch meter.

13. WASTEWATER CAPITAL CONNECTION FEES

A. Inside City Limits

The capital connection fees for any service inside or outside the City of Fortuna, connecting to a public sewer, shall be collected and deposited into the Wastewater Capital Reserve.

Basis for Connection Fees - Capital Cost Buy-in

Sewer System Connection Fees charged based on fixture units, with the base fee for a Living Unit Equivalent (LUE) being for a single family home with one bathroom, kitchen, dishwasher and washing machine having 14 fixture units. Larger homes, commercial and industrial fees would be determined by dividing the total number of fixture units by 14 and multiplying by the base fee for a single LUE.

The unit equivalent of plumbing fixtures and devices shall be based on the size of the trap required or the rated discharge capacity in gpm (gallons per minute) in accordance with the California Plumbing Code.

Fixture Unit rates will apply to all applicable Building Permits.

Rates effective on date of Building Permit submittal

**CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE**

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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Basis for Connection Fees – Addition of a Second LUE within an Existing LUE

The connection fee for the addition of a second LUE that is created entirely within the foundation footprint of an existing LUE and where a portion of the existing plumbing fixtures are incorporated into the second LUE from the existing LUE, the connection fee shall be calculated based solely upon the new and addition fixture units that are added to the second LUE.

Sewer Service Living Unit Equivalents			
Base Charge; Up to 14 fixture units	\$ 5,695.00	\$ 626.00	\$ 6,321.00
Per additional fixture unit	\$ 407.00	\$ 45.00	\$ 452.00

B. Outside City Limits

Outside the City Limits the rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

14. INSTALLATION FEES FOR SEWER CLEANOUT

If the sewer lateral connection requires a pipe to be installed to the property line with a sewer cleanout within 40 feet of the sewer main, the fee shall be as follows (>40' shall be time and materials):

Depth			
Less than or equal to 6'	\$ 2,946.00	\$ 1,309.00	\$ 4,255.00
Greater than 6'	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

15. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
WATER AND WASTEWATER LABORATORY FEE SCHEDULE

Fee Description	FY 25-26 Fee	Proposed Changes	FY 26-27 Fee
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1. WATER AND WASTEWATER LABORATORY FEES

A. Lab Tests

BOD	\$ 52.50	\$ -	\$ 52.50
TSS / MLSS	\$ 45.00	\$ -	\$ 45.00
Coliform PA	\$ 36.75	\$ -	\$ 36.75
Coliform Quanti-Tray	\$ 42.00	\$ -	\$ 42.00
Coliform 3 x 5	\$ 63.00	\$ -	\$ 63.00
Cancellation Fee	\$ 21.00	\$ -	\$ 21.00
Percent & Volatile Solids	\$ 26.25	\$ -	\$ 26.25
Electrical Conductivity	\$ 30.00	\$ -	\$ 30.00
Turbidity	\$ 36.75	\$ -	\$ 36.75

2. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.