CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST

Requesting Department: City Manager

Fund Name/s Amended: General Fund

Fund #/s Amended: 100

Packet #
JV #
Prepared By
Checked By
Post Date

- [x] New Budget Appropriation
- [ ] Intra-Department Budget Transfer
- [ ] Additional Budget Appropriation
- [ ] Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Non-Federal Grant Revenue	100-4650	0.00	10,000.00	10,000.00
	TOTAL	0.00	10,000.00	10,000.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Professional Services	100-6025-1400	117,000.00	10,000.00	127,000.00
	TOTAL	117,000.00	10,000.00	127,000.00

PURPOSE

Supplemental Budget Request as the result of a $10,000 grant from Humboldt Area Foundation for the Fortuna Strategic Plan and General Plan Guiding Principles updates June 1, 2026 Council Meeting.

Department Head: _____ Date: _____

Finance Director: _____ Date: _____

City Manager: _____ Date: _____