

KENWOOD MEADOWS SEWER MAINTENANCE DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2026-2027

Fiscal Year 2026-27 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	4,075.00	135.83	
Materials & Supplies	-	-	
Utilities	750.00	25.00	
Administration	260.00	8.67	
Depreciation	565.00	18.83	
Total	5,650.00	188.33	
Capital Equipment Replacement			
Site Improvements	-	-	
Total Annual Estimate	5,650.00	188.33	
Adjustment for 2024-25 Actual Results	(1,751.00)	(58.37)	
Adjustment for 2025-26 Estimated Results	735.00	24.50	
Total Annual Assessment	\$ 4,634.00	\$ 154.47	
Previous Assessments			
2019-20	8,183.10	272.77	30 Lots
2020-21	8,201.10	273.37	30 Lots
2021-22	4,415.10	147.17	30 Lots
2022-23	2,964.00	98.80	30 Lots
2023-24	4,359.00	145.30	30 Lots
2024-25	5,951.10	198.37	30 Lots
2025-26	4,706.10	156.87	30 Lots

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2024-25 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Materials & Supplies	-	-	-
Utilities	887.00	1,200.00	(313.00)
Administration	257.00	260.00	(3.00)
Depreciation	565.00	2,000.00	(1,435.00)
Adjustment for 2024-25 Actual Results	5,584.00	7,335.00	(1,751.00)

2025-26 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	4,075.00	4,075.00	-
Materials & Supplies	-	-	-
Utilities	950.00	750.00	200.00
Administration	260.00	260.00	-
Depreciation	1,100.00	565.00	535.00
Adjustment for 2025-26 Estimated Results	6,385.00	5,650.00	735.00