CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST

Requesting Department: Administration

Fund Name/s Amended: General Fund

Fund #/s Amended: 100

Packet #
JV #
Prepared By
Checked By
Post Date

- [x] New Budget Appropriation
- [ ] Intra-Department Budget Transfer
- [ ] Additional Budget Appropriation
- [ ] Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
	TOTAL	0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Professional Services	100-6025-3200	575,000.00	50,000.00	625,000.00
	TOTAL	575,000.00	50,000.00	625,000.00

PURPOSE

To fund the final phase of the Fortuna Enhanced Infrastructure Finance District (EIFD) and Fortuna Public Financing Authority (FPFA) formation process, contingent upon participation by the County of Humboldt. Brought before Council for approval at the July 20, 2026 Council Meeting.

Department Head: _____ Date: _____

Finance Director: _____ Date: _____

City Manager: _____ Date: _____