

STAFF REPORT

City Council Business Agenda Item

DATE: February 22, 2022

TO: Honorable Mayor and Council Members

FROM: Merritt Perry, City Manager

SUBJECT: Supplemental Budget Request for Cleanup and Outreach Services with River Life Foundation

STAFF RECOMMENDATION:

Staff is recommending the Council authorize a supplemental budget request in the amount of \$3,000 for cleanup and outreach services with River Life Foundation

EXECUTIVE SUMMARY:

At the time the Fiscal Year 2021-22 Budget was being prepared there was still a great amount of uncertainty regarding the amount of sales tax revenue that would be generated throughout the year. In response, Staff reduced the requested amount of this project from \$15,000 to \$12,000, which was the amount the Measure E Committee recommended and Council included in the FY 2021-22 Budget. Due to ongoing need for outreach services and the coordination of volunteer cleanups, staff is recommending that the Council provide an additional \$3,000 for these services in the current fiscal year.

FISCAL IMPACT

Approval of the supplemental budget request will commit an additional \$3,000 of Measure E funds for cleanup coordination and outreach services. Not approving this request could lead to increased littering and a negative community image that would have an unknown negative economic impact to the City.

RECOMMENDED ACTION:

1. Receive presentation and review Council questions with staff
2. Open Public Comment
3. Close Public Comment
4. Motion to approve a Supplemental Budget Request for Cleanup and Outreach Services with River Life Foundation for \$3,000. Roll Call vote.

ATTACHMENTS:

- Supplemental Budget Request
- Current Contract with River Life Foundation