CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST

Requesting Department: Depot Museum

Fund Name/s Amended: General

Fund #/s Amended: 100

Packet #

JV #

Prepared By C. Mull

Checked By

Post Date

- [ ] New Budget Appropriation
- [x] Additional Budget Appropriation
- [ ] Intra-Department Budget Transfer
- [ ] Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
	TOTAL	0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Building Repairs and Maintenance	100-5740-5600	1,200.00	3,000.00	4,200.00
	TOTAL	1,200.00	3,000.00	4,200.00

PURPOSE

Adjustments to the FY21/22 Depot Museum expense budget for Building Repairs and Maintenance to account for repairs needed to replace 23 window panels that suffered damage (cracking) due to the 6.2 earthquake that occurred on 12/20/21.

Department Head: _____ Date: _____

Finance Director: _____ Date: _____

City Manager: _____ Date: _____