CITY OF FORTUNA

PROPOSED FEE SCHEDULE
FISCAL YEAR 2022-2023

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CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

1. ASSESSMENT FEES

A. FBID

The City will levy a benefit assessment fee on all businesses, trades, and professions located within the boundaries and benefit zones, as applicable, within the Fortuna Business Improvement District and the fee is established by Ordinance.

B. Storm Drainage Maintenance Assessment Charges

The following monthly user charges shall be assessed each developed parcel, multi-family dwelling unit, or place of business based on the type of use and size of parcel:

Commercial < 15,000 sf	$ 1.75		$ 1.75
Commercial > 15,000 sf	$ 2.81		$ 2.81
Industrial < 15,000 sf	$ 1.65		$ 1.65
Industrial > 15,000 sf	$ 2.65		$ 2.65
Multi-family < 15,000 sf	$ 0.45		$ 0.45
Multi-family > 15,000 sf	$ 0.45		$ 0.45
Residential < 15,000 sf	$ 0.55		$ 0.55
Residential > 15,000 sf	$ 0.88		$ 0.88

2. BUSINESS LICENSE TAXES

A. License Fees - General, Inside City

Every business including professions, trades and occupations and every kind of calling whether carried on for profit or not who engages in business at a fixed place of business shall pay a license fee based upon the immediately preceding calendar year's (or FY for corporations) gross receipts at the following rates and in the following classifications unless specifically licensed by other subdivisions of this resolution.

A - $0 to $10,000	$ 20.00		$ 20.00
B - 10,001 to 20,000	$ 30.00		$ 30.00
C - 20,001 to 40,000	$ 45.00		$ 45.00
D - 40,001 to 80,000	$ 65.00		$ 65.00
E - 80,001 to 140,000	$ 85.00		$ 85.00
F - 140,001 to 250,000	$ 110.00		$ 110.00
G - 250,001 to 500,000	$ 160.00		$ 160.00
H - 500,001 to 900,000	$ 210.00		$ 210.00
I - 900,001 to 1,400,000	$ 280.00		$ 280.00
J - 1,400,001 - 2,000,000	$ 350.00		$ 350.00
K - > 2,000,000	$ 465.00		$ 465.00

*On September 19, 2012 Governor Brown signed into law SB 1186 which adds a state fee on any applicant for a local business license or renewal thereof. The purpose is to increase disability access and compliance with construction-related accessibility requirements and educational resources for businesses in order to facilitate compliance with federal and state disability laws as specified. Effective January 1, 2018 until December 31, 2023 any applicant for a local business license or renewal thereof shall pay an additional fee of $4.00.

CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

B. License Fees - Rentals - Residences/Apartments

Every person carrying on the business of renting residences or apartments, and renting four or more units, must obtain a license from the city.

Base Charge (4 units)	$ 16.00		$ 16.00
Each additional Unit	$ 4.00		$ 4.00

C. License Fees - Rentals – Commercial

Every person receiving income from two or more units used commercially shall be required to obtain a license and shall be included in the same category as those persons described in Section 2, Subsection (A) of this resolution.

D. License Fees -Delivery Vehicles

Every person not having a fixed place of business with the City, who delivers goods, wares or merchandise of any kind by vehicle, or who provides any service by the use of vehicle in the City, shall pay a license fee in accordance with Section 2, Subsection (A) of this resolution measured by gross receipts from business done within the City.

E. License Fees – Nonresident Contractors

Every person not having a fixed place of business within the City, who engages in the business of contracting within the City. In place of paying the per day charge any such person may elect to pay a license tax under Section 2, Subsection (A) measured by gross receipts from business done within the City.

Per day charge	$ 5.00		$ 5.00

F. License Fees - Other Nonresidential Businesses

Every person not having a fixed place of business within the City, who engages in business within the City. In place of paying the per day charge any such person may elect to pay a license tax under Section 2, Subsection (A) measured by gross receipts from business done within the City.

Per day charge	$ 5.00		$ 5.00

G. License Fees - Carnivals

Every person owning, maintaining, conducting, or presenting a carnival in the City, after having first obtained a permit so to do from the City Council, shall be charged a license fee at the following rates. All fees shall be collected in advance.

Carnival, per day charge	$ 16.00	$ 34.00	$ 50.00
Each separate show, attraction or exhibition;	$ 4.00	$ 1.00	$ 5.00

CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

H. License Fees - Circuses and Kindred Performances

Every circus, menagerie, acrobatic performance, or exhibition of trained animals connected by or showing with other attractions shall be charged a license fee at the following rates. All fees shall be collected in advance.

One-ring circus, per day charge	$ 50.00		$ 50.00
Two or more ring circus, per day	$ 100.00		$ 100.00

I. License Fees - Coin Operated Entertainment Devices

Any establishment maintaining or operating a vending device or any other mechanical device for the purpose of entertainment, the operation of which is permitted, conducted or allowed or made possible by the depositing of any coin, plate disc, slug or key into any slot, crevice, or other opening or by the payment of any fee, shall pay a license fee based upon the immediately preceding calendar years gross receipts from the total of such machines so operated at the rates set forth in Section 2, Subsection (A).

J. License Penalties

Business License Penalty.

Late Fee, not to exceed 100% of the total business license fee.	25% of license fee per month		25% of license fee per month

3. MISCELLANEOUS ADMINISTRATIVE FEES

Copies (including but not limited to; public records requests, agenda packets & misc. copies of documents)			
1 sided black & white per page	$ 0.15		$ 0.15
2 sided black & white per page	$ 0.20		$ 0.20
1 sided color per page	$ 0.25		$ 0.25
Budget Document	Actual Cost		Actual Cost
Zoning Ordinance	Actual Cost		Actual Cost
Standard Improvement Plan	Actual Cost		Actual Cost
General Plan	Actual Cost		Actual Cost
Business License Listing, each	$ 25.00		$ 25.00
Fireworks Permit, each	$ 10.00		$ 10.00
Zoning Map (color), each	$ 10.00		$ 10.00
Zoning Map (black & white), each	$ 5.00		$ 5.00
Aerial Photo 72x42, each	$ 60.00		$ 60.00
Aerial Photo 42x28, each	$ 35.00		$ 35.00
Plan copies (black & white), per sheet	$ 4.00		$ 4.00
DVD Copy of Council Meeting or Planning Commission Meeting, each	$ 10.00		$ 10.00
Operator's Permit (Initial/Renewal)	$ 50.00	Remove	
Driver's Permit	$ 168.00	Remove	

CITY OF FORTUNA
ADMINISTRATIVE FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

4. NOTARIAL SERVICES

This fee will not apply to Notarial Acts performed for the benefit of the City. This fee is not applicable to notaries employed by the City while outside of their scope of employment for the City of Fortuna.

Notary fee per notarial act	$ 15.00		$ 15.00

5. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	Est. Time (in min.)	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. OVER THE COUNTER PERMITS				
A. Administrative and Miscellaneous Fees				
Travel and Documentation	60	$ 84.32	8.00%	$ 91.07
B. Mechanical Permit Fees				
Issuance Mechanical Fee (Added to each Permit)	30	$ 42.16	8.00%	$ 45.54
Stand Alone Mechanical Plan Check & Inspection	See CBO	See CBO		See CBO
Furnaces, New (F.A.U.)	90	$ 126.48	8.00%	$ 136.60
Furnaces (Wall)	60	$ 84.32	8.00%	$ 91.07
Furnaces, Replace (F.A.U.)	60	$ 84.32	8.00%	$ 91.07
Heater (Wall)	60	$ 84.32	8.00%	$ 91.07
Appliance Vent / Chimney (Only)	60	$ 84.32	8.00%	$ 91.07
Refrigeration Compressor	60	$ 84.32	8.00%	$ 91.07
Boiler - up to 500k BTU	60	$ 84.32	8.00%	$ 91.07
Boiler - greater than 500k BTU and less than 2,000k BTU	90	$ 126.48	8.00%	$ 136.60
Boiler - greater than 2,000k BTU	120	$ 168.64	8.00%	$ 182.14
Chiller	75	$ 105.40	8.00%	$ 113.84
Fan Coil Unit	60	$ 84.32	8.00%	$ 91.07
Heat Pump (Package Unit)	60	$ 84.32	8.00%	$ 91.07
Heater (Unit, Radiant, etc.)	60	$ 84.32	8.00%	$ 91.07
Air Handler w/ducts to 10k CFM	60	$ 84.32	8.00%	$ 91.07
Air Handler w/ducts more than 10k CFM	75	$ 105.40	8.00%	$ 113.84
Duct Work only	60	$ 84.32	8.00%	$ 91.07
Evaporative Cooler	60	$ 84.32	8.00%	$ 91.07
Make-up Air System	60	$ 84.32	8.00%	$ 91.07
Moisture Exhaust Duct (Clothes Dryer)	60	$ 84.32	8.00%	$ 91.07
Variable Air Volume Box (Including Duct Work)	60	$ 84.32	8.00%	$ 91.07
Vent Fan (Single Duct)	60	$ 84.32	8.00%	$ 91.07
Vent System	75	$ 105.40	8.00%	$ 113.84
Exhaust Hood and Duct (RESIDENTIAL)	60	$ 84.32	8.00%	$ 91.07
Non-Residential Incinerator	120	$ 168.64	8.00%	$ 182.14

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	Est. Time (in min.)	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
Refrigerator Condenser Remote	60	$ 84.32	8.00%	$ 91.07
Walk-in Box / Refrigerator Coil	105	$ 147.56	8.00%	$ 159.37
Gas System (First Outlet)	60	$ 84.32	8.00%	$ 91.07
Gas Outlets (Each Additional)	15	$ 21.08	8.00%	$ 22.77
Other Mechanical Inspections (per hour)	60	$ 84.32	8.00%	$ 91.07
Other Mechanical Fees		Actual Cost		Actual Cost

C. Plumbing / Gas Permit Fees

Issuance Plumbing Fee (Added to each Permit)	30	$ 42.16	8.00%	$ 45.54
Stand Alone Plumbing Plan Check & Inspection	See CBO	See CBO		See CBO
Bathtub	60	$ 84.32	8.00%	$ 91.07
Floor Drain	60	$ 84.32	8.00%	$ 91.07
Gas System (First Outlet)	60	$ 84.32	8.00%	$ 91.07
Gas Outlets (Each Additional)	15	$ 21.08	8.00%	$ 22.77
Building Sewer	60	$ 84.32	8.00%	$ 91.07
Grease Trap (inside building)	90	$ 126.48	8.00%	$ 136.60
Grease Interceptors / Pump - less then 1500 ga. (Out side building)	180	$ 252.96	8.00%	$ 273.20
Grease Interceptors / Pump - 1500 ga. & up (Out side building)	240	$ 337.28	8.00%	$ 364.27
Lavatory (First Fixture)	60	$ 84.32	8.00%	$ 91.07
Lavatory (Each Additional Fixture)	30	$ 42.16	8.00%	$ 45.54
Laundry Tubs	60	$ 84.32	8.00%	$ 91.07
Backflow Preventer (First 5)	60	$ 84.32	8.00%	$ 91.07
Backflow Preventer (More than 5), each	5	$ 7.03	8.00%	$ 7.60
Receptor (Floor Sink, Cup Sink)	60	$ 84.32	8.00%	$ 91.07
Roof Drain	60	$ 84.32	8.00%	$ 91.07
Shower Drain	60	$ 84.32	8.00%	$ 91.07
Sink - Kitchen	60	$ 84.32	8.00%	$ 91.07
Sink - Other	60	$ 84.32	8.00%	$ 91.07
Urinal	60	$ 84.32	8.00%	$ 91.07

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	Est. Time (in min.)	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
Washing Machine Standpipe	60	$ 84.32	8.00%	$ 91.07
Water Closet (First Fixture)	60	$ 84.32	8.00%	$ 91.07
Water Closet (Each Additional Fixture)	20	$ 28.11	8.00%	$ 30.36
Residential / Small Commercial Water Heater (First Heater) (50% Credit Included in Fee)	60	$ 42.16	8.00%	$ 45.54
Commercial Water Heater (First Heater)	60	$ 84.32	8.00%	$ 91.07
Water Heater (Each Additional Heater)	35	$ 49.19	8.00%	$ 53.13
Water Pipe Repair / Replacement	60	$ 84.32	8.00%	$ 91.07
Water Service	60	$ 84.32	8.00%	$ 91.07
Water Softener	60	$ 84.32	8.00%	$ 91.07
Drain-Vent Repair / Alterations	60	$ 84.32	8.00%	$ 91.07
Hose Bib	60	$ 84.32	8.00%	$ 91.07
Drinking Fountain	60	$ 84.32	8.00%	$ 91.07
Solar Water System: (solar panels, tanks, water treatment equ.) (PER LAYOUT)		Actual Cost		Actual Cost
Graywater Systems (per hour)	60	$ 84.32	8.00%	$ 91.07
Initial installation and testing for a reclaimed water system (per hour)	60	$ 84.32	8.00%	$ 91.07
Other Plumbing and Gas Inspections (per hour)	60	$ 84.32	8.00%	$ 91.07
Other Plumbing and Gas Fees		Actual Cost		Actual Cost

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	Est. Time (in min.)	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
D. Electrical Permit Fees				
ISSUANCE ELECTRICAL FEE (Added to each permit)	30	$ 42.16	8.00%	$ 45.54
Stand Alone Electrical Plan Check & Inspection	See CBO	See CBO		See CBO
Services - residential (swap-out old to new)				
Service (100 to 150 amps)	60	$ 84.32	8.00%	$ 91.07
Service (150 to 200 amps)	90	$ 126.48	8.00%	$ 136.60
Service (200 up amps)	120	$ 168.64	8.00%	$ 182.14
Temporary power Service/Pole (each)	60	$ 84.32	8.00%	$ 91.07
Other Electrical Inspections (per hour)	60	$ 84.32	8.00%	$ 91.07

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
2. MECHANICAL PERMIT FEES			
A. Permit Issuance Fee			
For the issuance of each Mechanical permit	$ 42.16	8.00%	$ 45.54
For issuing each supplemental permit for which the original permit has not expired, been canceled or finaled	$ 13.13	8.00%	$ 14.19
UNIT FEE SCHEDULE - to be added to each building permit. (NOTE: *The following fees do not include the permit-issuing fee*)	Per Unit Price		Per Unit Price
B. Furnaces			
For the installation or relocation of each forced-air or gravity-type furnace or burner. including ducts and vents attached to such appliance			
Up to and including 100,000 Btulh	$ 50.52	8.00%	$ 54.57
Over 100,000 Btulh	$ 56.21	8.00%	$ 60.71
For the installation or relocation of each floor furnace, including vent	$ 50.52	8.00%	$ 54.57
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater.	$ 50.52	8.00%	$ 54.57
C. Appliance Venting			
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	$ 13.13	8.00%	$ 14.19
D. Repair or Additions			
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code	$ 24.89	8.00%	$ 26.89

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
E. Boilers, Compressors and Absorption Systems			
Installation or relocation of each boiler or compressor:			
Up to and including 3HP (10.6 kW)	$ 26.70	8.00%	$ 28.84
Over 3HP (10.6 kW) up to and including 15HP (52.7 kW)	$ 49.25	8.00%	$ 53.19
Over 15HP (52.7 kW) up to and including 30HP (105.5 kW)	$ 67.56	8.00%	$ 72.97
Over 30HP (105.5 kW) up to and including 50HP (176 kW)	$ 100.57	8.00%	$ 108.62
Over 50HP (176 kW)	$ 168.14	8.00%	$ 181.60
Installation or relocation of each absorption system:			
Up to and including 100,000 Btulh	$ 26.70	8.00%	$ 28.84
Over 100,000 Btulh (29.3 kW) up to and including 500,000 Btulh (146.6 kW)	$ 49.25	8.00%	$ 53.19
Over 500,000 Btulh (146.6 kW) up to and including 1,000,000 Btulh (293. I kW)	$ 67.56	8.00%	$ 72.97
Over 1,000,000 Btulh (273.1 kW) up to and including 1,750,000 Btulh (512.9 kW)	$ 100.57	8.00%	$ 108.62
Over 1.750,000 Btulh (512.9 kW)	$ 168.14	8.00%	$ 181.60
F. Air Handlers			
For each air-handling unit up to and including 10,000 cubic feet per minute (cfrn)(4719 Us), including ducts attached thereto	$ 19.37	8.00%	$ 20.92
For each air-handling unit over 10,000cfrn (4719 Us)*	$ 33.46	8.00%	$ 36.14

*Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.

G. Evaporate Coolers / Hood Make-up Air			
Evaporative Coolers For each evaporative cooler other than portable type	$ 19.37	8.00%	$ 20.92

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
H. Ventilation and Exhaust			
For each ventilation fan connected to a single duct	$ 12.21	8.00%	$ 13.19
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	$ 19.37	8.00%	$ 20.92
For the installation of each hood which served by mechanical exhaust, including the ducts for such hood	$ 19.37	8.00%	$ 20.92
I. Miscellaneous			
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which the fee is listed in the table	$ 19.56	8.00%	$ 21.13
J. Other Inspection Fees			
Inspections outside of normal business hours, per hour * (Min. Charge - 2 Hrs.)	$ 84.32	8.00%	$ 91.07
Re-Inspection fee assed under provision of FMC, per hour * (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Inspection for which no fee is specifically indicated, per hour* (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed * (Min. Charge - 1/2 Hr.)	$ 84.32	8.00%	$ 91.07

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
3. ELECTRICAL PERMIT FEES			
A. Permit Issuance Fee			
For the issuance of each Electrical permit	$ 42.16	8.00%	$ 45.54
For issuing each supplemental permit for which the original permit has not expired, been canceled or finaled	$ 12.21	8.00%	$ 13.19

SYSTEM FEE SCHEDULE - to be added to each building permit. (NOTE: The following fees do not include the permit-issuing fee.)

B. New Residential Buildings

The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.

Single and Two Family: For new single-and two-family residential buildings constructed at the same time, not including the area of garages, carports, and accessory buildings, per S.F.	$ 0.095	8.00%	$ 0.103
Multifamily: For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory building, per S.F.	$ 0.086	8.00%	$ 0.093

C. Private Swimming Pools

For new private, swimming pools for single-family and multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool, each pool	$ 127.82	8.00%	$ 138.05

D. Carnivals and Circuses

Carnivals, circuses, or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions.

For electrical generators and electrically driven rides, each	$ 39.65	8.00%	$ 42.83

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
For mechanically driven rides and walk-through attractions or displays having electric lighting, each	$ 12.21	8.00%	$ 13.19
For a system of area and booth lighting, each	$ 12.21	8.00%	$ 13.19
For permanently installed rides, booths, displays and attractions.	Refer to the Unit Fee Schedule		Refer to the Unit Fee Schedule

E. Temporary Power Services

For a temp. service pole, inc all pole or pedestal-mounted receptacle outlets and appurtenances, each	$ 83.49	8.00%	$ 90.17
For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc., each	$ 20.71	8.00%	$ 22.37

UNIT FEE SCHEDULE - to be added to each building permit. (NOTE: The following fees do not include the permit-issuing fee.)

F. Receptacle, Switch Light Fixtures and Light Outlets

For receptacle, switch, light or other outlets at which current is used or controlled, except services, feeders and meters and for lighting fixtures, sockets or other lamp-holding devices.

First 20 fixtures, each	$ 1.85	8.00%	$ 2.00
Additional fixtures, each	$ 1.24	8.00%	$ 1.34
For pole or platform-mounted light fixtures, each	$ 1.85	8.00%	$ 2.00
For theatrical-type lighting fixtures or assemblies, each	$ 1.85	8.00%	$ 2.00

G. Residential Appliances

For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding 1 horsepower (HP) in rating, each	$ 8.04	8.00%	$ 8.69

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

NOTE: For other types of air conditioners and other appliances having larger electrical ratings, see Power Apparatus.

H. Non-Residential Appliances

For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW) or (kVA), in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking vending machines; laundry machines; or other similar types of equipment, each	$ 8.04	8.00%	$ 8.69

NOTE: For other types of air conditioners and other appliances having larger electrical ratings, see Power Apparatus.

I. Power Apparatus

For motors, generators, transformers, rectifiers, synchronous conveners, capacitors, industrial heating, AC and heat pumps, cooking or baking equipment and other apparatus, as follows: Rating m horsepower (HP), kilowatts (kW), kilovolt-amperes (kVA) or kilovolt-amperes-reactive (kY AR).

Up to and including 1, each	$ 8.04	8.00%	$ 8.69
Over 1 and not over 10, each	$ 20.72	8.00%	$ 22.38
Over 10 and not over 50, each	$ 41.51	8.00%	$ 44.84
Over 50 and not over 100, each	$ 83.49	8.00%	$ 90.17
Over 100, each	$ 125.55	8.00%	$ 135.60

NOTE: For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.

NOTE: These fees include all switches, circuit breakers, contaetors, thermostats, relays and other directly related controlled equipment.

J. Busways

For trolley and plug-in-type busways, each 100 feet or fraction thereof	$ 12.21	8.00%	$ 13.19

NOTE: An additional fee required for lighting fixtures, motors and other appliances that are connected to troney and plug-in-type busways. A fee is not required for portable.

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
K. Signs, Outline, Lighting and Marquees			
For signs, outline lighting systems or marquees supplied from one branch circuit, each	$ 41.51	8.00%	$ 44.84
For additional branch circuits within the same sign, outline lighting system or marquee, each	$ 8.04	8.00%	$ 8.69
L. Services			
For services of 600 volts or less and not over 200 amperes in rating, each	$ 51.38	8.00%	$ 55.50
For services of 600 volts or less and over 200 amperes to 1,000 amperes, each	$ 104.76	8.00%	$ 113.15
For services over 600 volts or over 1,000 amperes in rating, each	$ 209.52	8.00%	$ 226.29
M. Miscellaneous Apparatus, Conduits and Conductors			
For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth	$ 30.66	8.00%	$ 33.12

NOTE: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.

N. Other Inspection and Fees			
Inspections outside of normal business hours, per hour * (Min. Charge - 2 Hrs.)	$ 84.32	8.00%	$ 91.07
Re-Inspection fee assed under provision of FMC, per hour * (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Inspection for which no fee is specifically indicated, per hour* (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed * (Min. Charge - 1/2 Hr.)	$ 84.32	8.00%	$ 91.07

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
4. PLUMBING PERMIT FEES			
A. Permit Issuance Fee			
For the issuance of each plumbing permit	$ 42.16	8.00%	$ 45.54
For issuing each supplemental permit for which the original permit has not expired, been canceled or final	$ 12.21	8.00%	$ 13.19
UNIT FEE SCHEDULE - to be added to each building permit. (NOTE: *The following fees do not include the permit-issuing fee*)	Per Unit Price		Per Unit Price
B. Fixtures and Vents			
For each plumbing fixture or trap or set of fixtures on one trap (incl: water, drain piping, backflow protection)	$ 16.54	8.00%	$ 17.87
For repair or alteration of drainage or vent piping, each fixture	$ 8.04	8.00%	$ 8.69
C. Sewer, Disposal Systems and Interceptors			
For each building, trailer sewer	$ 41.58	8.00%	$ 44.91
For each private sewage disposal system	$ 82.11	8.00%	$ 88.68
For each Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors Functioning as fixture traps	$ 250.46	8.00%	$ 270.50
Rainwater systems - per drain (inside building)	$ 16.54	8.00%	$ 17.87
D. Water Piping System			
For installation, alteration, or repair of water piping or water-treating equipment, or both, each	$ 8.04	8.00%	$ 8.69
For each water heater including vent; for vents only, See Mechanical Permit Fees	$ 20.72	8.00%	$ 22.38

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
E. Gas Piping and Water Heaters			
For each gas piping system of one to five outlets	$ 10.36	8.00%	$ 11.19
for each additional outlet over five, each	$ 1.85	8.00%	$ 2.00
F. Lawn Sprinkler, Vacuum Breakers and Backflow Protection Devices			
For each lawn sprinkler system on any one meter, including backflow protection devices thereof	$ 24.97	8.00%	$ 26.97
For atmospheric-type vacuum breakers or backflow protection devices not included in item 1:			
1 to 5 devices	$ 20.72	8.00%	$ 22.38
More them 5 devices, each	$ 3.77	8.00%	$ 4.08
For each backflow-protection devices other then atmospheric-type vacuum breaker:			
2 inch and smaller	$ 20.72	8.00%	$ 22.38
Over 2 inches	$ 41.58	8.00%	$ 44.91
G. Swimming Pools			
For each swimming pool and spa:			
Private Pool (Residential) (up to 400 s.f.)	$ 960.00	8.00%	$ 1,037.00
Private Pool (Residential) (over 401 s.f.)	$ 1,086.00	8.00%	$ 1,173.00
Private Spa (Residential)	$ 376.00	8.00%	$ 407.00
Public Pool (Commercial) (up to 400 s.f.) ADA	$ 1,127.00	8.00%	$ 1,218.00
Public Pool (Commercial) (over 400 s.f.) ADA	$ 1,294.00	8.00%	$ 1,398.00
Public Spa (Commercial) ADA	$ 501.00	8.00%	$ 542.00
H. Fire Sprinkler System			
New Fire Sprinkler System, per S.F. (Min fee cost $350.00)	$ 0.14	8.00%	$ 0.16
Rework Existing Fire Sprinkler System	Actual Cost		Actual Cost

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
I. Miscellaneous			
For each appliance or pieces of equipment regulated by the (CPC) California Plumbing Code but not classed in other appliance categories, or for which the fee is listed in the table	$ 17.99	8.00%	$ 19.43
J. Other Inspection and Fees			
Inspections outside of normal business hours, per hour * (Min. Charge - 2 Hrs.)	$ 84.32	8.00%	$ 91.07
Re-Inspection fee assed under provision of FMC, per hour * (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Inspection for which no fee is specifically indicated, per hour* (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed * (Min. Charge - 1/2 Hr.)	$ 84.32	8.00%	$ 91.07

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
5. GRADING PERMIT FEES			
A. Permit Issuance Fee			
For the issuance of each Grading permit	$ 42.16	8.00%	$ 45.54
For issuing each supplemental permit for which the original permit has not expired, been canceled or final	$ 12.21	8.00%	$ 13.19
UNIT FEE SCHEDULE - to be added to each building permit. *(NOTE: The following fees do not include the permit-issuing fee.)*	Per Unit Price		Per Unit Price
B. Grading Plan Review			
1 cubic yard to 100 cubic yards	$ 39.66	8.00%	$ 42.84
101 to 1,000 cubic yards	$ 62.37	8.00%	$ 67.36
1,001 to 10,000 cubic	$ 83.01	8.00%	$ 89.66
10,001 to 100,000 cubic yards			
Base Charge	$ 83.01	8.00%	$ 89.66
For each additional 10,000 cubic yards or fraction thereof	$ 41.31	8.00%	$ 44.62
100,001 to 200,000 cubic yards			
Base Charge	$ 454.77	8.00%	$ 491.16
For each additional 10,000 cubic yards or fraction thereof	$ 34.16	8.00%	$ 36.90
200,001 cubic yards or more			
Base Charge	$ 762.08	8.00%	$ 823.05
For each additional 10,000 cubic yards or fraction thereof	$ 12.23	8.00%	$ 13.21

NOTE: ADA path of travel, onsite structures i.e. trash enclosures, retaining walls, and ect will be charged at building fee structure and/or hours per task.

C. Grading Permit Fees			
1 cubic yard to 50 cubic yards	$ 39.66	8.00%	$ 42.84
51 to 100 cubic yards	$ 62.37	8.00%	$ 67.36
101 to 1,000 cubic yards			
Base Charge	$ 62.37	8.00%	$ 67.36
For each additional 100 cubic yards or fraction thereof	$ 29.51	8.00%	$ 31.88
1,001 to 10,000 cubic yards			
Base Charge	$ 327.92	8.00%	$ 354.16
For each additional 1,000 cubic yards or fraction thereof	$ 24.46	8.00%	$ 26.42

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
10,001 to 100,000 cubic yards			
Base Charge	$ 548.01	8.00%	$ 591.86
For each additional 10,000 cubic yards or fraction thereof	$ 111.26	8.00%	$ 120.17
100,001 cubic yards or more			
Base Charge	$ 1,548.77	8.00%	$ 1,672.68
For each additional 10,000 cubic yards or fraction thereof	$ 61.55	8.00%	$ 66.48

NOTE: ADA path of travel, onsite structures i.e. trash enclosures, retaining walls, and ect will be charged at building fee structure and/or hours per task.

D. Other Inspection and Fees

Inspections outside of normal business hours, per hour * (Min. Charge - 2 Hrs.)	$ 84.32	8.00%	$ 91.07
Re-Inspection fee assed under provision of FMC, per hour * (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Inspection for which no fee is specifically indicated, per hour* (Min. Charge - 1 Hr.)	$ 84.32	8.00%	$ 91.07
Additional plan review required by changes, additions or revisions to the plans or to plans for which and initial review has been completed * (Min. Charge - 1/2 Hr.)	$ 84.32	8.00%	$ 91.07

*Or the total hourly cost to the jurisdiction, whichever is the greatest. The total hourly cost shall include Supervision, Overhead, Equipment, Hourly wages and benefits of the employees involved.

CITY OF FORTUNA
BUILDING FEE SCHEDULE

6. UNIT BASED BUILDING PERMIT FEES

Occupancy Type	Building Use	Average Plan Check/ Process Hours	Average Inspection Hours	Total Time	Mult. By Hrly Rate $ 91.07	Average Square Ft	Average Cost per Square Ft	Type of Construction Modifier ROW A I-A I-B	ROW B II-A III-A V-A	ROW C II-B, III-B IV V-B
"A"	**Restaurant / Theater / Church /**	17.00	23.00	40.00	$3,643	1,000	$3.64	*$4.37*	*$3.64*	*$2.91*
	Auditorium	38.00	62.00	100.00	$9,107	5,000	$1.82	*$2.19*	*$1.82*	*$1.46*
		59.00	99.00	158.00	$14,389	10,000	$1.44	*$1.73*	*$1.44*	*$1.15*
		97.00	161.00	258.00	$23,496	20,000	$1.17	*$1.41*	*$1.17*	*$0.94*
"A"	Tenant Improvement	9.00	11.50	20.50	$1,867	1,000	$1.87	*$2.24*	*$1.87*	*$1.49*
		19.00	31.00	50.00	$4,554	5,000	$0.91	*$1.09*	*$0.91*	*$0.73*
		28.50	49.75	78.25	$7,126	10,000	$0.71	*$0.86*	*$0.71*	*$0.57*
		48.50	80.75	129.25	$11,771	20,000	$0.59	*$0.71*	*$0.59*	*$0.47*
"B"	**Office**	16.50	21.50	38.00	$3,461	1,000	$3.46	*$4.15*	*$3.46*	*$2.77*
		32.00	55.00	87.00	$7,923	5,000	$1.58	*$1.90*	*$1.58*	*$1.27*
		56.00	86.00	142.00	$12,932	10,000	$1.29	*$1.55*	*$1.29*	*$1.03*
		88.00	141.00	229.00	$20,855	20,000	$1.04	*$1.25*	*$1.04*	*$0.83*
"B"	Tenant Improvement	9.00	11.00	20.00	$1,821	1,000	$1.82	*$2.19*	*$1.82*	*$1.46*
		16.00	27.50	43.50	$3,962	5,000	$0.79	*$0.95*	*$0.79*	*$0.63*
		28.00	43.00	71.00	$6,466	10,000	$0.65	*$0.78*	*$0.65*	*$0.52*
		44.00	70.00	114.00	$10,382	20,000	$0.52	*$0.62*	*$0.52*	*$0.42*
"E"	**Non Public**	17.00	23.00	40.00	$3,643	1,000	$3.64	*$5.46*	*$4.55*	*$3.64*
	(Pre-School - Daycare)	38.00	62.00	100.00	$9,107	5,000	$1.82	*$2.73*	*$2.28*	*$1.82*
	(Schools - Religion)	59.00	99.00	158.00	$14,389	10,000	$1.44	*$2.16*	*$1.80*	*$1.44*
		97.00	161.00	258.00	$23,496	20,000	$1.17	*$1.76*	*$1.47*	*$1.17*
"E"	Tenant Improvement	9.00	11.50	20.50	$1,867	1,000	$1.87	*$2.80*	*$2.33*	*$1.87*
		19.00	31.00	50.00	$4,554	5,000	$0.91	*$1.37*	*$1.14*	*$0.91*
		28.50	49.75	78.25	$7,126	10,000	$0.71	*$1.07*	*$0.89*	*$0.71*
		48.50	80.75	129.25	$11,771	20,000	$0.59	*$0.88*	*$0.74*	*$0.59*
"F-1"	**Factory and industrial,**	14.00	18.00	32.00	$2,914	1,000	$2.91	*$3.50*	*$2.91*	*$2.33*
	(MODERATE HAZARD)	23.00	37.00	60.00	$5,464	5,000	$1.09	*$1.31*	*$1.09*	*$0.87*
		34.00	53.00	87.00	$7,923	10,000	$0.79	*$0.95*	*$0.79*	*$0.63*
		42.00	88.00	130.00	$11,839	20,000	$0.59	*$0.71*	*$0.59*	*$0.47*
"F-1"	Tenant Improvement	9.00	10.00	19.00	$1,730	1,000	$1.73	*$2.08*	*$1.73*	*$1.38*
	Factory and industrial,	12.00	19.00	31.00	$2,823	5,000	$0.56	*$0.68*	*$0.56*	*$0.45*
	(MODERATE HAZARD)	18.00	27.00	45.00	$4,098	10,000	$0.41	*$0.49*	*$0.41*	*$0.33*
		22.00	45.00	67.00	$6,102	20,000	$0.31	*$0.37*	*$0.31*	*$0.24*
"F-2"	**Factory and industrial,**	14.00	18.00	32.00	$2,914	1,000	$2.91	*$3.50*	*$2.91*	*$2.33*
	(LOW HAZARD)	23.00	37.00	60.00	$5,464	5,000	$1.09	*$1.31*	*$1.09*	*$0.87*
	(LOW HAZARD)	34.00	53.00	87.00	$7,923	10,000	$0.79	*$0.95*	*$0.79*	*$0.63*
		42.00	88.00	130.00	$11,839	20,000	$0.59	*$0.71*	*$0.59*	*$0.47*
"F-2"	Tenant Improvement	9.00	10.00	19.00	$1,730	1,000	$1.73	*$2.08*	*$1.73*	*$1.38*
	Factory and industrial,	12.00	19.00	31.00	$2,823	5,000	$0.56	*$0.68*	*$0.56*	*$0.45*
	(LOW HAZARD)	18.00	27.00	45.00	$4,098	10,000	$0.41	*$0.49*	*$0.41*	*$0.33*
		22.00	45.00	67.00	$6,102	20,000	$0.31	*$0.37*	*$0.31*	*$0.24*
"H-1"	**High Hazards;**	14.00	18.00	32.00	$2,914	500	$5.83	*$6.99*	*$5.83*	*$4.66*
"H-2"	Detonation hazard; Health hazards	18.00	22.00	40.00	$3,643	1,000	$3.64	*$4.37*	*$3.64*	*$2.91*
"H-3"	Hazard from accelerated burning;	22.75	42.25	65.00	$5,920	2,500	$2.37	*$2.84*	*$2.37*	*$1.89*
"H-4"	Material that readily support combust.;	35.00	65.00	100.00	$9,107	5,000	$1.82	*$2.19*	*$1.82*	*$1.46*
"H-1"	Tenant Improvement - High Hazards;	9.00	9.00	18.00	$1,639	500	$3.28	*$3.93*	*$3.28*	*$2.62*
"H-2"	Detonation hazard; Health hazards	9.50	10.50	20.00	$1,821	1,000	$1.82	*$2.19*	*$1.82*	*$1.46*
"H-3"	Hazard from accelerated burning;	14.00	18.00	32.00	$2,914	2,500	$1.17	*$1.40*	*$1.17*	*$0.93*
"H-4"	Material that readily support combust.;	17.00	32.00	49.00	$4,462	5,000	$0.89	*$1.07*	*$0.89*	*$0.71*

CITY OF FORTUNA
BUILDING FEE SCHEDULE

6. UNIT BASED BUILDING PERMIT FEES

Occupancy Type	Building Use	Average Plan Check/ Process Hours	Average Inspection Hours	Total Time	Mult. By Hrly Rate $ 91.07	Average Square Ft	Average Cost per Square Ft	Type of Construction Modifier ROW A I-A I-B	ROW B II-A III-A V-A	ROW C II-B, III-B IV V-B
"H-5"	**High Explosive**	15.50	22.50	38.00	$3,461	500	$6.92	*$6.92*	*$5.77*	*$4.61*
		20.00	27.50	47.50	$4,326	1,000	$4.33	*$4.33*	*$3.60*	*$2.88*
		26.00	49.00	75.00	$6,830	2,500	$2.73	*$2.73*	*$2.28*	*$1.82*
		35.00	68.00	103.00	$9,380	5,000	$1.88	*$1.88*	*$1.56*	*$1.25*
"H-5"	Tenant Improvement	10.00	14.00	24.00	$2,186	500	$4.37	*$4.37*	*$3.64*	*$2.91*
	High Explosive	11.00	15.00	26.00	$2,368	1,000	$2.37	*$2.37*	*$1.97*	*$1.58*
		13.00	23.00	36.00	$3,279	2,500	$1.31	*$1.31*	*$1.09*	*$0.87*
		17.00	34.00	51.00	$4,645	5,000	$0.93	*$0.93*	*$0.77*	*$0.62*
"I - 1.2"	**Heath Care Centers / Assist Living**	21.00	31.00	52.00	$4,736	1,000	$4.74	*$4.74*	*$3.95*	*$3.16*
		39.00	78.00	117.00	$10,655	5,000	$2.13	*$2.13*	*$1.78*	*$1.42*
		68.00	111.00	179.00	$16,302	10,000	$1.63	*$1.63*	*$1.36*	*$1.09*
		92.00	169.00	261.00	$23,769	20,000	$1.19	*$1.19*	*$0.99*	*$0.79*
"I - 1.2"	Tenant Improvement	11.00	16.00	27.00	$2,459	1,000	$2.46	*$2.46*	*$2.05*	*$1.64*
	(Heath Care Centers / Assist Living)	20.00	39.00	59.00	$5,373	5,000	$1.07	*$1.07*	*$0.90*	*$0.72*
		34.00	55.50	89.50	$8,151	10,000	$0.82	*$0.82*	*$0.68*	*$0.54*
		46.00	84.00	130.00	$11,839	20,000	$0.59	*$0.59*	*$0.49*	*$0.39*
"I-3"	**Jail**	15.50	23.00	38.50	$3,506	500	$7.01	*$8.41*	*$7.01*	*$5.61*
		26.00	40.00	66.00	$6,011	2,500	$2.40	*$2.89*	*$2.40*	*$1.92*
		34.00	69.00	103.00	$9,380	5,000	$1.88	*$2.25*	*$1.88*	*$1.50*
"M"	**Store / Mercantile**	16.50	21.50	38.00	$3,461	1,000	$3.46	*$5.19*	*$4.33*	*$3.46*
		31.00	51.00	82.00	$7,468	5,000	$1.49	*$2.24*	*$1.87*	*$1.49*
		45.00	86.00	131.00	$11,930	10,000	$1.19	*$1.79*	*$1.49*	*$1.19*
		57.00	141.00	198.00	$18,032	20,000	$0.90	*$1.35*	*$1.13*	*$0.90*
		77.00	198.00	275.00	$25,044	50,000	$0.50	*$0.75*	*$0.63*	*$0.50*
		99.00	281.00	380.00	$34,607	100,000	$0.35	*$0.52*	*$0.43*	*$0.35*
"M"	Tenant Improvement	9.00	12.00	21.00	$1,912	1,000	$1.91	*$2.87*	*$2.39*	*$1.91*
	(Store)	14.50	24.50	39.00	$3,552	5,000	$0.71	*$1.07*	*$0.89*	*$0.71*
	(Full store remodel)	20.00	41.00	61.00	$5,555	10,000	$0.56	*$0.83*	*$0.69*	*$0.56*
		28.00	68.00	96.00	$8,743	20,000	$0.44	*$0.66*	*$0.55*	*$0.44*
		36.00	96.00	132.00	$12,021	50,000	$0.24	*$0.36*	*$0.30*	*$0.24*
		48.00	128.00	176.00	$16,028	100,000	$0.16	*$0.24*	*$0.20*	*$0.16*
"M"	**Convenient Store / Vehicle Fuel Disp.**	12.00	12.00	24.00	$2,186	300	$7.29	*$8.74*	*$7.29*	*$5.83*
	NOTE: see Fuel Canopy in "S-2"	16.00	18.00	34.00	$3,096	750	$4.13	*$4.95*	*$4.13*	*$3.30*
		21.00	28.00	49.00	$4,462	1,500	$2.97	*$3.57*	*$2.97*	*$2.38*
		25.00	39.00	64.00	$5,828	3,000	$1.94	*$2.33*	*$1.94*	*$1.55*
"M"	Tenant Improvement	8.00	10.00	18.00	$1,639	300	$5.46	*$6.56*	*$5.46*	*$4.37*
	Convenient Store / Vehicle Fuel Disp	9.50	11.00	20.50	$1,867	750	$2.49	*$2.99*	*$2.49*	*$1.99*
	`	12.00	14.00	26.00	$2,368	1,500	$1.58	*$1.89*	*$1.58*	*$1.26*
		14.50	19.00	33.50	$3,051	3,000	$1.02	*$1.22*	*$1.02*	*$0.81*
"R-1" **"R-2.1"**	**Hotel / Motel / Apartment**	16.00	37.00	53.00	$4,827	1,500	$3.22	*$3.86*	*$3.22*	*$2.57*
		49.00	111.00	160.00	$14,571	7,500	$1.94	*$2.33*	*$1.94*	*$1.55*
		84.00	210.00	294.00	$26,775	15,000	$1.78	*$2.14*	*$1.78*	*$1.43*
		107.00	311.00	418.00	$38,067	30,000	$1.27	*$1.52*	*$1.27*	*$1.02*
"R-1" **"R-2.1"**	Tenant Improvement	13.00	16.00	29.00	$2,641	1,500	$1.76	*$2.11*	*$1.76*	*$1.41*
	or Remodels	30.00	54.00	84.00	$7,650	7,500	$1.02	*$1.22*	*$1.02*	*$0.82*
		42.00	104.00	146.00	$13,296	15,000	$0.89	*$1.06*	*$0.89*	*$0.71*
		50.00	130.00	180.00	$16,393	30,000	$0.55	*$0.66*	*$0.55*	*$0.44*

CITY OF FORTUNA
BUILDING FEE SCHEDULE

6. UNIT BASED BUILDING PERMIT FEES

Occupancy Type	Building Use	Average Plan Check/ Process Hours	Average Inspection Hours	Total Time	Mult. By Hrly Rate $ 91.07	Average Square Ft	Average Cost per Square Ft	Type of Construction Modifier ROW A I-A I-B	ROW B II-A III-A V-A	ROW C II-B, III-B IV V-B
"R-3"	**Dwellings - Single Family / Duplex**	7.60	14.00	21.60	$1,967	1,000	$1.97	N/A	N/A	$1.97
		10.00	17.25	27.25	$2,482	1,500	$1.65	N/A	N/A	$1.65
		12.30	18.50	30.80	$2,805	2,000	$1.40	N/A	N/A	$1.40
		16.75	23.00	39.75	$3,620	3,000	$1.21	N/A	N/A	$1.21
		20.50	26.25	46.75	$4,258	4,000	$1.06	N/A	N/A	$1.06
		23.25	28.50	51.75	$4,713	5,000	$0.94	N/A	N/A	$0.94
		24.75	30.25	55.00	$5,009	6,000	$0.83	N/A	N/A	$0.83
"R-3"	**Dwellings - Repeats of Project**	4.00	14.00	18.00	$1,639	1,000	$1.64	N/A	N/A	$1.64
	(Build the same home within the	4.30	17.25	21.55	$1,963	1,500	$1.31	N/A	N/A	$1.31
	same subdivision ONLY during	4.80	18.50	23.30	$2,122	2,000	$1.06	N/A	N/A	$1.06
	the same adopted code cycle).	5.00	23.00	28.00	$2,550	3,000	$0.85	N/A	N/A	$0.85
		5.00	26.25	31.25	$2,846	4,000	$0.71	N/A	N/A	$0.71
		6.00	28.50	34.50	$3,142	5,000	$0.63	N/A	N/A	$0.63
		6.25	30.25	36.50	$3,324	6,000	$0.55	N/A	N/A	$0.55
"R-3"	**Dwellings**	5.50	7.50	13.00	$1,184	1,000	$1.18	N/A	N/A	$1.18
	Remodel/Improvements	6.00	8.75	14.75	$1,343	1,500	$0.90	N/A	N/A	$0.90
		7.00	9.50	16.50	$1,503	2,000	$0.75	N/A	N/A	$0.75
		8.00	12.00	20.00	$1,821	3,000	$0.61	N/A	N/A	$0.61
		9.00	13.25	22.25	$2,026	4,000	$0.51	N/A	N/A	$0.51
		9.75	14.75	24.50	$2,231	5,000	$0.45	N/A	N/A	$0.45
		10.25	16.00	26.25	$2,391	6,000	$0.40	N/A	N/A	$0.40
S-1	(Mod Hazard Storage)	13.00	17.00	30.00	$2,732	1,000	$2.73	$3.28	$2.73	$2.19
S-2	(Low Hazard Storage)	22.00	36.00	58.00	$5,282	5,000	$1.06	$1.27	$1.06	$0.85
	(Open Parking Garage)	33.00	53.00	86.00	$7,832	10,000	$0.78	$0.94	$0.78	$0.63
	(Aircraft Hanger)	41.00	88.00	129.00	$11,748	20,000	$0.59	$0.70	$0.59	$0.47
S-1	Tenant Improvement	9.00	10.00	19.00	$1,730	1,000	$1.73	$2.08	$1.73	$1.38
S-2		12.00	19.00	31.00	$2,823	5,000	$0.56	$0.68	$0.56	$0.45
		18.00	27.00	45.00	$4,098	10,000	$0.41	$0.49	$0.41	$0.33
		22.00	45.00	67.00	$6,102	20,000	$0.31	$0.37	$0.31	$0.24
"S-2"	**Canopy / Porte-cochere /**	6.00	4.50	10.50	$956	100	$9.56	$11.47	$9.56	$7.65
	Fuel Dispensing cover	6.00	6.00	12.00	$1,093	500	$2.19	$2.62	$2.19	$1.75
	(Commercial)	6.00	8.00	14.00	$1,275	1,000	$1.27	$1.53	$1.27	$1.02
		6.50	8.50	15.00	$1,366	2,000	$0.68	$0.82	$0.68	$0.55
"U"	**Residential Garage - ATTACHED**	2.50	3.50	6.00	$546	100	$5.46	$8.20	$6.83	$5.46
	(Constructed during new home)	3.00	5.00	8.00	$729	500	$1.46	$2.19	$1.82	$1.46
	(up to 3,000sf max.)	3.75	5.50	9.25	$842	1,000	$0.84	$1.26	$1.05	$0.84
		4.50	6.50	11.00	$1,002	2,000	$0.50	$0.75	$0.63	$0.50
		5.00	7.25	12.25	$1,116	3,000	$0.37	$0.56	$0.46	$0.37
"U"	**Residential Garage - DETACHED**	4.00	6.50	10.50	$956	100	$9.56	$14.34	$11.95	$9.56
	Stand Allow Construction	5.00	7.00	12.00	$1,093	500	$2.19	$3.28	$2.73	$2.19
	(up to 3,000sf max.)	6.50	8.75	15.25	$1,389	1,000	$1.39	$2.08	$1.74	$1.39
		8.00	11.00	19.00	$1,730	2,000	$0.87	$1.30	$1.08	$0.87
		9.25	13.00	22.25	$2,026	3,000	$0.68	$1.01	$0.84	$0.68
"U"	**Residential Carport/Porch - ATTACHED**	1.00	1.50	2.50	$228	100	$2.28	$3.42	$2.85	$2.28
	(Constructed during new home)	1.50	2.00	3.50	$319	200	$1.59	$2.39	$1.99	$1.59
		1.75	2.25	4.00	$364	300	$1.21	$1.82	$1.52	$1.21
		2.00	2.50	4.50	$410	400	$1.02	$1.54	$1.28	$1.02
		2.25	2.75	5.00	$455	500	$0.91	$1.37	$1.14	$0.91

CITY OF FORTUNA
BUILDING FEE SCHEDULE

6. UNIT BASED BUILDING PERMIT FEES

Occupancy Type	Building Use	Average Plan Check/ Process Hours	Average Inspection Hours	Total Time	Mult. By Hrly Rate $ 91.07	Average Square Ft	Average Cost per Square Ft	Type of Construction Modifier ROW A I-A I-B	ROW B II-A III-A V-A	ROW C II-B, III-B IV V-B
"U"	**Carport / Porch / Agg. Cover**	3.00	3.00	6.00	$546	50	$10.93	*$16.39*	*$13.66*	*$10.93*
	Stand Allow Construction	3.00	4.00	7.00	$637	100	$6.37	*$0.00*	*$0.00*	*$6.37*
		4.00	4.00	8.00	$729	500	$1.46	*$0.00*	*$0.00*	*$1.46*
		5.00	5.50	10.50	$956	1,000	$0.96	*$0.00*	*$0.00*	*$0.96*
		6.25	6.50	12.75	$1,161	2,000	$0.58	*$0.00*	*$0.00*	*$0.58*
		6.75	7.00	13.75	$1,252	3,000	$0.42	*$0.00*	*$0.00*	*$0.42*
	SHELL BUILDINGS									
"B"	Shell	10.50	14.00	24.50	$2,231	1,000	$2.23	*$2.68*	*$2.23*	*$1.78*
	(Office)	27.50	42.25	69.75	$6,352	5,000	$1.27	*$1.52*	*$1.27*	*$1.02*
		47.75	73.75	121.50	$11,065	10,000	$1.11	*$1.33*	*$1.11*	*$0.89*
		80.75	124.00	204.75	$18,647	20,000	$0.93	*$1.12*	*$0.93*	*$0.75*
"A"	Shell	11.00	16.25	27.25	$2,482	1,000	$2.48	*$2.98*	*$2.48*	*$1.99*
	(Restaurant / Theater / Church /	32.25	49.00	81.25	$7,399	5,000	$1.48	*$1.78*	*$1.48*	*$1.18*
	Auditorium /	55.50	85.75	141.25	$12,864	10,000	$1.29	*$1.54*	*$1.29*	*$1.03*
		92.65	142.75	235.40	$21,438	20,000	$1.07	*$1.29*	*$1.07*	*$0.86*
"M"	Shell	11.00	11.50	22.50	$2,049	1,000	$2.05	*$2.46*	*$2.05*	*$1.64*
	store	19.75	30.25	50.00	$4,554	5,000	$0.91	*$1.09*	*$0.91*	*$0.73*
		34.50	53.25	87.75	$7,991	10,000	$0.80	*$0.96*	*$0.80*	*$0.64*
		60.00	92.25	152.25	$13,865	20,000	$0.69	*$0.83*	*$0.69*	*$0.55*
		114.00	175.50	289.50	$26,365	50,000	$0.53	*$0.63*	*$0.53*	*$0.42*
		146.00	238.75	384.75	$35,039	100,000	$0.35	*$0.42*	*$0.35*	*$0.28*

CITY OF FORTUNA
BUILDING FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

7. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. DEVELOPMENT REVIEW - LAND USE AND DEVELOPMENT FEES			
Activity/Permit			
MINISTERIAL			
Zoning Clearance	$100.00		$100.00
Short Term Rental	$100.00		$100.00
Accessory Dwelling Unit (ADU) Permit		New Fee	$200.00
Certificate of Compliance	$500.00*		$500.00*
Notice of Cultivation	$100.00		$100.00
Pre-Application Meeting	$0.00		$0.00
SB 9 2-Unit Development		New Fee	$450.00
SB-9 Lot Split		New Fee	$1,000.00
ADMINISTRATIVE HEARING			
Use Permit	$200.00		$200.00
ASSEMBLAGE USE PERMIT (Per 17.54.070)			
Under 500	$125.00		$125.00
500+	$275.00		$275.00
Modifications & Extensions	$150.00		$150.00
Appeal of a Decision	$425.00		$425.00
PLANNING COMMISSION HEARING			
Design Review	$225.00*		$225.00
Use Permit—Exempt from CEQA	$300.00*		$300.00
Use Permit—Not exempt from CEQA	$650.00*		$650.00*
Lot Line Adjustment	$325.00*		$325.00
Variance	$375.00*		$375.00*
Minor Subdivision	$525.00*		$525.00*
Permit Extension	$150.00		$150.00
Permit Modification or Amendment	$200.00*		$200.00*
Appeal of a Decision	$425.00		$425.00
PLANNING COMMISSION & COUNCIL HEARINGS			
Major Subdivision	$625.00*		$625.00*
Zone Reclassifications	$775.00*		$775.00*
Plan Amendments	$775.00*		$775.00*
Annexations	$775.00*		$775.00*
SPECIAL SERVICES			
CEQA EIR	Actual cost		Actual cost
CEQA Initial Study	Actual cost		Actual cost
Surveyor Map Checking	Actual cost		Actual cost
Public Hearing Notice	$250.00		$250.00
Ouside City Limits Connection to Water/Wastewater System	$1,000.00		$1,000.00

CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
SMALL CELL WIRELESS FACILITIES			
Application Fee (up to 5 small wireless facilities as defined by 47 C.F.R. § 1.6002)	$500.00		$500.00
Each Additional Small Wireless Facility	$100.00		$100.00
Lease of City Facilities for Small Cell Wireless Installation, including Right of Way Access Fee or Fee for attachment to City-owned Structures	$270 per year		$270 per year
New Pole Installation in the City Right of Way	$1,000.00		$1,000.00
CITY MAP CHECKING			
Parcel Map	$325.00*		$325.00*
Final Map	$425.00*		$425.00*
ENGINEERING PLAN CHECKING			
$0 to $100,000	1.00% of improvement cost*		1.00% of improvement cost*
$100,001 to $200,000	0.75% of improvement cost*		0.75% of improvement cost*
Greater than $200,000	0.50% of improvement cost*		0.50% of improvement cost*

CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
ENGINEERING INSPECTION FEE			
$0 to $100,000	1.00% of improvement cost*		1.00% of improvement cost*
$100,001 to $200,000	0.75% of improvement cost*		0.75% of improvement cost*
Greater than $200,000	0.50% of improvement cost*		0.50% of improvement cost*
Record Drawings (As-built) Deposit	$3,000.00		$3,000.00
Conditions of Approval Compliance	Deposit equal to permit fee*		Deposit equal to permit fee*
Subdivision Construction Agreement	$500.00 plus bonding		$500.00 plus bonding
Abandonment of a Right-of-Way	$275.00		$275.00
Rebate and Payback Agreements	$325.00		$325.00
Special Engineering Studies & Review	Actual cost		Actual cost
Encroachment Permit (project value under $5,000)	$75.00		$75.00
Encroachment Permit (project value $5,000 and over)	$125.00		$125.00
Oversize Load Permit		New Fee	$75.00
Special Events Permit	$75.00		$75.00
Nonprofit	$50.00		$50.00
Street Closure Permit	$75.00		$75.00
Nonprofit	$50.00		$50.00
Chamber of Commerce Holiday Signage	$25.00		$25.00
Overhead Banners in Public Right-of-way	$50.00		$50.00
Downtown Parking In-Lieu Fee	$2,180.00		$2,180.00

*To be charged at an hourly rate. Amount shown is to be used as a deposit. Staff efforts will be charged at staff's fully burdened rate plus overhead rate. Additional deposit will be collected once the fee shown is reached. Maximum fee will be no more than one additional deposit or twice the percentage shown.

CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
2. DEVELOPMENT REVIEW - SEISMIC FEE & SB1473 FEE			
Group R-3 (Residential) occupancies, as defined in the current California Residential Code, one to three stories in height, except hotels and motels	$13.00 per $100,000.00 (min. of $0.50)		$13.00 per $100,000.00 (min. of $0.50)
All other buildings as defined in the California Building Code	$28.00 per $100,000.00 (min. of $0.50)		$28.00 per $100,000.00 (min. of $0.50)
SB 1473 - Charged per $25,000 valuation	$ 1.00		$ 1.00

3. DEVELOPMENT REVIEW - DRAINAGE FEE

The following fees shall be collected by the City of Fortuna prior to the filing of any parcel map, final map, or prior to the issuance of any building permit. These fees shall be paid into the City's Drainage Facilities Fund.

A. Subdivisions

Vacant Parcels, charged per parcel	$ 600.00		$ 600.00
Parcels developed prior to 1985, charged per square foot for all impervious surface coverage on the parcel	$ 0.32		$ 0.32

B. Building Permits

Drainage Fee*, charged per square foot of impervious surface coverage** created.	$ 0.32		$ 0.32

* A drainage fee calculated upon the issuance of a building permit shall be reduced by the amount of the drainage fee paid for drainage improvements constructed for the parcel. The reduced building permit drainage fee shall only apply to the initial building permit approved for the development of the parcel. All subsequent building permits for the construction of buildings or additions and modifications shall pay the building permit drainage fee for that additional work.

** The amount of impervious surface coverage created by new structures included in building permit applications or existing when a subdivision application is approved shall be determined by the Building Official. Impervious surface coverage shall include residential dwellings and accessory structures, commercial buildings, garages, carports, parking lots, driveways, sidewalks, and other such impermeable surfaces.

CITY OF FORTUNA
COMMUNITY DEVELOPMENT FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

4. DEVELOPMENT REVIEW - TRAFFIC IMPACT FEES

A. Traffic impact fees - Home Avenue

The following fees shall be collected by the City of Fortuna from all property located on Home Ave. or any street or private drive that connects to Home Ave. as described in Resolution 90-14 prior to the filing of any parcel map, final map, or prior to the issuance of any building permit for a dwelling.

Subdivisions, charged per parcel	$ 2,137.50		$ 2,137.50
Building Permits, charged per new dwelling. * A customer shall receive a credit for any fees paid under section 4 (A) titled "Subdivisions".	$ 4,275.00		$ 4,275.00

B. Traffic impact fees - Hillside Drive

The following fees shall be collected by the City of Fortuna from all property located on Hillside Drive or any street or private drive that connects to Hillside Drive as described in Resolution 95-07 prior to the filing of any parcel map, final map, or prior to the issuance of any building permit for a dwelling.

Subdivisions, charged per parcel	$ 1,310.00		$ 1,310.00
Building Permits, charged per new dwelling. * A customer shall receive a credit for any fees paid under section 4 (B) titled "Subdivisions".	$ 2,620.00		$ 2,620.00

5. DEVELOPMENT REVIEW - ARTERIAL AND COLLECTOR ROAD EXTENSIONS AND EXPANSIONS

A fee established under this Section shall be for all residential developments within the City with the exception of those properties that pay the Home Avenue Fee or the Hillside Drive Fee.

Subdivisions, charged per vacant parcel	$ 305.00		$ 305.00
Building Permits, charged per new dwelling. * A customer shall receive a credit for any fees paid under section 5 titled "Subdivisions".	$ 610.00		$ 610.00

6. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
PARKS FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. PARK USE FEES			
A. Picnic Area Rental			
User fee per number of persons			
0-50	$ 200.00		$ 200.00
51-100	$ 250.00		$ 250.00
101-300	$ 350.00		$ 350.00
301-500	$ 500.00		$ 500.00
500+	$ 600.00 Plus any additional costs to the City		$ 600.00 Plus any additional costs to the City
Cleaning / Damage Deposit (No Alcohol)	$ 250.00		$ 250.00
Cleaning / Damage Deposit (Alcohol)	$ 500.00		$ 500.00
B. Rodeo Grounds, Grand Stand Area, Bocce Courts & Deep Pit Barbecues			
All functions using the Rodeo Grounds, Grand Stand Area, Bocce Courts and Deep Pit Barbecues except those sponsored by the Fortuna Rodeo Association, shall be charged a rental fee and be required to provide a refundable security and cleanup deposit and will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; park maintenance staff, Police Department staff, garbage, additional cleanup fees, janitorial supplies, and damages to facilities and/or grounds.			
Rodeo Ground Rental, first day (includes 900 c/f water)	$ 400.00		$ 400.00
each additional consecutive day	$ 250.00		$ 250.00
Cleaning / Damage Deposit (No Alcohol)	$ 250.00		$ 250.00
Cleaning / Damage Deposit (Alcohol)	$ 500.00		$ 500.00
Deep Pit Barbecues			
Small Pit, per pit	$ 75.00		$ 75.00
Large Pits, per pit	$ 100.00		$ 100.00
Deep Pit Cleaning /Security Deposit	$ 250.00		$ 250.00
Reservation of Bocce Court area for event, party, etc; per hour	$ 10.00		$ 10.00
Cleaning / Damage Deposit (No Alcohol)	$ 100.00		$ 100.00
Cleaning / Damage Deposit (Alcohol)	$ 200.00		$ 200.00
Corn Hole bean-bag set Security Deposit	$ 50.00		$ 50.00
C. Open Space Classes held in the Park			
Resident, per hour	$ 30.00		$ 30.00
Nonresident, per hour	$ 40.00		$ 40.00
Damage deposit (No Alcohol)	$ 250.00		$ 250.00
Damage deposit (Alcohol)	$ 500.00		$ 500.00

CITY OF FORTUNA
PARKS FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

D. Exemptions

The following community events and organizations are exempt from paying Park Use, Pavilion Use, and Rohner Recreation Hall Use Fees: Art and Wine in the Park, Fortuna Fireworks Festival, Fortuna Rodeo, Fortuna Redwood Auto XPo, Apple Harvest Festival, Hops in Humboldt, Fortuna Volunteer Fire Department Picnic, Fortuna Annual Garden Club Picnic, Girl Scouts, Boy Scouts, Fortuna Art Council, Fortuna Lions Club, Fortuna Union High School, Eel River Valley Little League, Humboldt Fast Pitch Girls Softball, Eel River Valley Youth Soccer, Eel River Valley Youth Football, Fortuna Pistol Club, Redwood Genealogy Society, Reichling Parlor #97 NDGW, Relic Accumulators, TOPS, Fortuna Chamber of Commerce Picnic, Jr. Livestock BBQ, Humboldt County 4-H, AARP Tax-Aid Program, Fortuna High School Agriculture Department, Fortuna Kiwanis, Soroptimist International of Eel River Valley, Fortuna Dutch Oven Society and any City Parks & Recreation Department sponsored event. Exempt use is limited to regular weekly meetings of no more than four times a month, and the above aforementioned annual events. Organizations will be required to provide the corresponding security deposit and liability insurance for all rentals.

2. PAVILION USE FEES

User groups will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; Park Maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

Resident Use, per hour (Mon. - Thurs. only)	$ 35.00		$ 35.00
Nonresident Use, per hour (Mon. - Thurs. only)	$ 45.00		$ 45.00
Entire day Rental, per day (Sun. - Thurs.)	$ 350.00		$ 350.00
8:00AM - Midnight, per day (Fri. & Sat.)	$ 550.00		$ 550.00
All of the above require a cleaning / damage deposit			
No Alcohol	$ 250.00		$ 250.00
Alcohol	$ 500.00		$ 500.00
Skating:			
Non-skater minor	$ 2.00		$ 2.00
Ages 5 & under	$ 3.50		$ 3.50
Ages 5 & under Punchcard (5 sessions)		New Fee	$ 12.00
Ages 6 & over	$ 5.50		$ 3.50
Ages 6 & over Punchcard (5 sessions)		New Fee	$ 22.50

CITY OF FORTUNA
PARKS FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
Private Skating Parties (up to 30 people)	$ 90.00		$ 90.00
each additional person	$ 2.00		$ 2.00
Private Party during Public Skate; includes table only and 2 admission tickets	$ 40.00		$ 40.00
Open Recreation/Open Basketball	$ 3.00		$ 3.00
Pickle Ball	$ 3.00		$ 3.00

3. RECREATION HALL FEES

User groups will be responsible for any additional costs incurred by the City associated with their event, including but not limited to; Park Maintenance staff, Police Department staff, garbage and additional cleanup fees, janitorial supplies, damages to facilities and/or grounds.

User Fee, per hour			
Resident	$ 30.00		$ 30.00
Non-resident	$ 40.00		$ 40.00
User Fee, per day (5 hours or more)			
Resident	$ 150.00		$ 150.00
Non-resident	$ 200.00		$ 200.00
Cleaning/Damage Deposit Fee			
No Alcohol	$ 250.00		$ 250.00
Alcohol	$ 500.00		$ 500.00

4. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
RECREATION FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. RECREATION CLASS CONTRACTOR FEES			
A. All Activity Class Contractors			
Charge will be based upon gross revenues (excluding materials fee)	30% of gross revenues		30% of gross revenues
2. RECREATION PROGRAM FEES			
A. Basketball			
Team League fees equal the cost to the City divided by the number of teams entered into each of the leagues plus individual player fees, as follows:			
Adults, per individual			
Resident (Fortuna Zip Code)	$ 5.00		$ 5.00
Non-resident	$ 10.00		$ 10.00
Youth			
Per individual	$ 35.00		$ 35.00
Per additional sibling	$ 30.00		$ 30.00
Basketball Camp			
Per individual	$ 60.00		$ 60.00
Per additional sibling	$ 55.00		$ 55.00
B. Softball/Hardball/Soccer			
Team League fees equal the cost to the City divided by the number of teams entered into each of the leagues plus individual player fees, as follows:			
Adults, per individual			
Resident (Fortuna Zip Code)	$ 5.00		$ 5.00
Non-resident	$ 10.00		$ 10.00
Adult league field reservation fee, per hour	$ 10.00		$ 10.00
Adult Hardball Game Use Fee (based on 1.5 hours)			
Without lights, per game	$ 20.00		$ 20.00
With lights, per game		New Fee	$ 25.00
Deposit Required	$ 250.00		$ 250.00
Softball/Hardball Tournaments			
No prep, per field/day	$ 100.00		$ 100.00
City prep, per field/day	$ 125.00	Remove Fee	
Deposit Required	$ 250.00		$ 250.00
Adult Soccer (based on 1.5 hours)			
Without lights, per game	$ 20.00		$ 20.00
With lights, per game	$ 25.00		$ 25.00
Deposit Required	$ 250.00		$ 250.00
Newburg Concession Stand			
full day use	$ 40.00		$ 40.00
half day use	$ 25.00		$ 25.00
Deposit Required	$ 250.00		$ 250.00

CITY OF FORTUNA
RECREATION FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
C. Private Sports Camps/Tournaments/Programs/Events			
With City partnership	Fee waived		Fee waived
No City partnership	Fees apply		Fees apply
D. Other Programs			
Fees for new recreational programs are based on actual costs incurred by the City divided by the number of participants.			
Summer Fun & Break Camp Programs			
Daily drop-in rate, per day & child	$ 25.00		$ 25.00
Weekly rate, per child	$ 100.00		$ 100.00
Full rate paid in advance, per child	$ 750.00		$ 750.00
Payment Plan, per installment & child (Three total installments - 1st payment prior to start date of program, 2nd prior to July 1st, 3rd prior to August 1st)	$ 275.00		$ 275.00
Kiddie Kamp			
Daily drop-in rate, per day & child	$ 30.00		$ 30.00
Weekly rate, per child	$ 120.00		$ 120.00
Full rate paid in advance, per child	$ 900.00		$ 900.00
Payment Plan, per installment & child (Three total installments - 1st payment prior to start date of program, 2nd prior to July 1st, 3rd prior to August 1st)	$ 325.00		$ 325.00
Recreation Program / In-service days, per day	$ 25.00		$ 25.00
Swim Program	* Cost Based	Remove Fee	

3. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
POLICE FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. ANIMAL CONTROL			
A. Dog License			
The owner of every dog within the incorporated area of the city shall pay a license fee as follows:			
Spayed or Neutered			
One year	$ 20.00		$ 20.00
One year (Senior Citizen 65 or over)	$ 5.00		$ 5.00
Two Year	$ 36.00		$ 36.00
Two Year (Senior Citizen 65 or over)	$ 10.00		$ 10.00
Three Year	$ 54.00		$ 54.00
Three Year (Senior Citizen 65 or over)	$ 15.00		$ 15.00
Unneutered			
One Year	$ 35.00		$ 35.00
Two Year	$ 56.00		$ 56.00
Three Year	$ 86.00		$ 86.00
Late Payment Penalty (after 30 days	$ 10.00		$ 10.00
B. Impound Violations			
Impound, license and maintenance fees shall be collected prior to the release of the impounded animal.			
Base Fee			
First violation in a 12-month period	$ 50.00		$ 50.00
Second violation in a 12-month period	$ 100.00		$ 100.00
Third and subsequent violations in a 12-month period	$ 150.00		$ 150.00
Additional fee if non-spayed or unneutered (1st Offense)	$ 35.00		$ 35.00
2nd Offense	$ 50.00		$ 50.00
3rd and subsequent Offense	$ 100.00		$ 100.00
Additional fee if not vaccinated for rabies		New Fee	$ 25.00
Maintenance fee, per day (beginning day number 2)	$ 20.00		$ 20.00
~~Keeper of~~ Nuisance Dog Impound fee	Actual Cost (minimum of $154.00)	$ 1.00	Actual Cost (minimum of $155.00)
C. Shelter Drop-off Fees			
Base Drop-off fee, per dog or cat	$ 50.00		$ 50.00
Rabies vaccination, spaying or neutering fees, if needed	Actual Cost		Actual Cost

CITY OF FORTUNA
POLICE FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
2. POLICE FEES			
A. Miscellaneous			
Copies (including but not limited to; public records requests & misc. copies of documents)			
1 sided black & white per page		New Fee	$ 0.15
2 sided black & white per page		New Fee	$ 0.20
1 sided color per page		New Fee	$ 0.25
Photo copy of reports, per report	$ 10.00		$ 10.00
VIN Verification	$ 20.00	Remove	
Fingerprinting Fee (1 card included)	$ 35.00		$ 35.00
Additional card, per card		New Fee	$ 5.00
Bicycle License Fee	$ 2.00		$ 2.00
Ticket sign off (other than Fortuna citation)	$ 10.00		$ 20.00
Police Response Fees			
2nd False Alarm during calendar year		New Fee	$ 50.00
3rd False Alarm during calendar year	$ 25.00	$ 75.00	$ 100.00
4th False Alarm during calendar year	$ 50.00	$ 100.00	$ 150.00
5th and subsequent false alarms during calendar year		New Fee	$ 250.00
2nd and subsequent responses to disorderly party	Actual Cost		Actual Cost
D.U.I. Administrative charge	Actual Cost (not to exceed $1,000.00)		Actual Cost (not to exceed $1,000.00)
Digital Photographs, per case	$ 20.00		$ 20.00
Records Research, per hour	$ 79.00	Remove	
Solicitors Permits, per year	$ 169.00	$ 1.00	$ 170.00
Naturalization Letter (No Criminal Conduct), per letter	$ 24.00	$ 1.00	$ 25.00
Repossession Fee	$ 25.00		$ 25.00
Civil Court Appearance	Actual Cost		Actual Cost
Deposit Required	$ 168.00	$ 2.00	$ 170.00
Concealed Weapons Permit	Actual Cost	Remove	
Digital Audio & Video ~~Tape~~ Copies (Fee per CD/USB)	$ 20.00		$ 20.00
Vehicle removal impound and release fee, per vehicle. To be paid by Money Order or Cash Only	$ 200.00		$ 200.00

CITY OF FORTUNA
POLICE FEE SCHEDULE

Fee Description	FY 22-23 Fee

3. PARKING PENALTY ASSESSMENTS

Violation	Penalty	City Portion	County / State Portion	Late Penalty
Time Zones	$ 35.00	$ 22.50	$ 12.50	$ 74.00
Colored Curbs	$ 38.00	$ 25.50	$ 12.50	$ 80.00
Posted No Parking	$ 40.00	$ 27.50	$ 12.50	$ 84.00
Abandoned Vehicle	$ 43.00	$ 30.50	$ 12.50	$ 90.00
22500 (a/b/e/f) CVC	$ 40.00	$ 27.50	$ 12.50	$ 84.00
22502 (a) CVC	$ 40.00	$ 27.50	$ 12.50	$ 84.00
22500 (d/g/h/k) CVC	$ 43.00	$ 30.50	$ 12.50	$ 90.00
22500.1 CVC	$ 43.00	$ 30.50	$ 12.50	$ 90.00
22514 CVC	$ 48.00	$ 35.50	$ 12.50	$ 100.00
22515 CVC	$ 43.00	$ 30.50	$ 12.50	$ 90.00
22517 CVC	$ 43.00	$ 30.50	$ 12.50	$ 90.00
22521 CVC	$ 43.00	$ 30.50	$ 12.50	$ 90.00
22507.8a CVC	$ 340.00	$ 277.50	$ 62.50	$ 684.00
22522 CVC	$ 340.00	$ 277.50	$ 62.50	$ 684.00
M/C Violations	$ 43.00	$ 30.50	$ 12.50	$ 90.00
Government Code 76100 & 76101 Penalty:	Includes $2.50 assessment to Humboldt County Criminal Justice Facility Temporary Construction Fund A (1410) and $2.50 assessment to Humboldt County Courthouse Temporary Construction Fund B (1420).			
Delinquent penalty:	Original penalty plus a late fee equal to the original penalty plus $4.00 administrative charge for the DMV hold.			
Distribution funds for 22507.8a and 22522	$250.00 penalty set by section 42001.5 CVC plus, the assessments identified in i and ii above, plus a $25.00 assessment (1465.6 PC) deposited into general fund of the governing body wherein the violation occurred, plus a $50.00 assessment (1465.6 PC) deposited into County Trust Fund3856, Linkages			

CITY OF FORTUNA
POLICE FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

4. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
RIVER LODGE AND MONDAY CLUB FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

1. MONDAY CLUB

A. Rental Fees

For profit groups using the facility Monday through Thursday will receive a 20% discount to encourage use of the facility during non-peak times.

Daily Rates (Max 10 hours, hourly charge after 10 hours will apply)			
Per 10-hour time slot	$ 375.00	$ 25.00	$ 400.00
Deposit Required	$ 250.00		$ 250.00
Hourly Rental Rate* (4 hours minimum charge)			
Per hour (minimum 4 hrs.)	$ 40.00	$ 5.00	$ 45.00
Set up Fee	$ 30.00		$ 30.00
Deposit Required	$ 100.00	$ 150.00	$ 250.00

* Only by authorization of Facility Manager.

B. Exemptions

The following community events and organizations are exempt from paying Monday Club Fees: Garden Club monthly meetings, Fortuna Downtown Merchants Association, Friends of the Library, and the Fortuna Concert Series. Exempt use is limited to regular monthly meetings of no more than one time a month, and the above aforementioned annual events. Organizations will be required to provide the corresponding security deposit and liability insurance for all rentals.

2. RIVER LODGE

A. Rental Fees

Application approval is required. For profit groups using the facility Monday through Thursday will receive a 20% discount to encourage use of the facility during non-peak time.

River Lodge - Daily Rates (Max 12 hours, hourly charge after 12 hours will apply)			
Bar Room (260 sq. ft.)	$ 90.00	$ 10.00	$ 100.00
Fireside Room (510 sq. ft.)	$ 198.00	$ 22.00	$ 220.00
Coho Room (1,000 sq. ft.)	$ 330.00	$ 40.00	$ 370.00
Steelhead Room (2,000 sq. ft.)	$ 475.00	$ 55.00	$ 530.00
Chinook Room (3,000 sq. ft.)	$ 815.00	$ 85.00	$ 900.00
Facility (6,000 sq. ft.)	$ 1,080.00	$ 120.00	$ 1,200.00
Outside Use Only (Gazebo, Heather Garden, Fire Pit areas)	$ 200.00	$ 20.00	$ 220.00
River Lodge - Hourly Rates (4 hours minimum charge)			
Fireside Room (510 sq. ft.)		New Fee	$ 40.00
Coho Room (1,000 sq. ft.)		New Fee	$ 70.00
Steelhead Room (2,000 sq. ft.)		New Fee	$ 90.00
Chinook Room (3,000 sq. ft.)		New Fee	$ 150.00
Facility (6,000 sq. ft.)		New Fee	$ 200.00
Outside Use Only (Gazebo, Heather Garden, Fire Pit areas)		New Fee	$ 40.00

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
Kitchen			
Base Charge	$ 165.00		$ 165.00
Per Person Charge	$ 2.50		$ 2.50
Maximum Charge	$ 500.00		$ 500.00

B. Wedding Package

River Lodge Wedding Package is a set fee for the day (Sun – Thur.) or (Fri/Sat). A deposit is required to secure a date and is due at the time the Rental Agreement is submitted. The Wedding Package includes the day prior to the event from 4-7pm. If the day prior is not rented to another party, the wedding party may come in to decorate during regular business hours as long as they have proper insurance for that day.

Sunday – Thursday	$ 3,000.00	$ 300.00	$ 3,300.00
Friday & Saturday	$ 3,200.00	$ 300.00	$ 3,500.00
Reception Only Discount	$ 250.00		$ 250.00

C. Staff Expense

Staff may be made available to provide assistance during events, if pre-arranged, for tasks such as waiting on tables, serving food, and doing dishes.

Events exceeding the 12-hour period, per hour for each staff member	$ 30.00	$ 5.00	$ 35.00
Extra staff services, per hour for each staff member	$ 30.00	$ 5.00	$ 35.00
Move dishes from River Lodge to Monday Club, per hour	$ 30.00	$ 5.00	$ 35.00

D. Nonprofit Discount

Nonprofit organizations, as defined below, shall receive a discount on the daily rental fee.

Nonprofit Discount	20%		20%

Nonprofit organization definition:

Nonprofit organizations are (1) organizations which have an IRS Code 501 (c) 3,4,5,6,7,10,19 determination letter and (2) local and non local governmental agencies.

IRS Code:

501(c)3 Organized and operated exclusively for charitable, religious, educational, scientific, literary, public safety, or cruelty prevention.
501(c)4 Organized and operated exclusively for promotions of social welfare organizations.

501(c)5 Organized and operated as labor, agricultural or horticultural organizations.
501(c)6 Organized and operated as a business league, chamber of commerce, board of trade, or real estate board.
501(c)7 Organized and operated as social and recreational clubs.
501(c)10 Organized as domestic fraternal societies and operated under the lodge system.

501(c)19 Veteran organization, post, auxiliary, society, trust, or foundation.

CITY OF FORTUNA
RIVER LODGE AND MONDAY CLUB FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

E. Yearly Fees

Local nonprofit organizations can negotiate a yearly fee for a number of events. Such yearly fees shall be approved by the City Council.

F. Exemptions

The following community events and organizations are exempt from paying River Lodge Fees: Annual Garden Club Daffodil Show ~~Friday Set-up only and Cal Fire's Annual Training~~. Exempt use is limited to regular monthly meetings of no more than one time a month, and the above aforementioned annual events. Organizations will be required to provide the corresponding security deposit and liability insurance for all rentals.

G. Linens

Tablecloth, 8 Foot Rectangle, each	$ 8.00		$ 8.00
Tablecloth, 5 Foot Round, each	$ 8.00		$ 8.00
Table Skirt, 14 Feet Long, each	$ 15.00		$ 15.00
Napkins, 12 Inch Square, each	$ 0.65		$ 0.65

H. Food and Drink Service

Food and Drink service may be provided as authorized by the Facility Manager. Minimum 15 people charge.

Continental Breakfast (per person)		New Fee	$ 8.00
Lunch (per person)		New Fee	$ 15.00
Coffee OR Soda OR Afternoon Snack (per person)		New Fee	$ 4.00

I. Deposits

The reservation deposit is used to secure a date and is due at the time the Rental Agreement is signed and submitted. Deposit is kept through event date in case of cleaning and/or damage incurred by Facility due to event.

Security deposit, per day reserved	$ 200.00		$ 200.00
Events with 150 + attendees, and/or where alcohol is being served, per day reserved	$ 500.00	$ 500.00	$ 1,000.00
Wedding package	$ 500.00	$ 500.00	$ 1,000.00

J. Cancellation Fee

If event is canceled by LESSEE there will be a cancellation fee. This fee will be retained from the reservation deposit. The balance of the reservation deposit will be refunded if the CITY is able to re-rent the facility for the same date(s).If no deposit is on file, LESSEE will be invoiced.

Daily Rental	$ 100.00	$ 150.00	$ 250.00
Wedding package	$ 250.00	$ 250.00	$ 500.00

CITY OF FORTUNA
TRANSIT FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. Transit Fees			
A. Senior Bus Fares			
15 ride prepaid punch card	$ 22.50		$ 22.50
Without prepaid punch card, per ride	$ 2.50		$ 2.50
B. Event Bus Fares (outside normal working hours/special events)			
Bus rental with driver, per hour	$ 50.00		$ 50.00

Note: Only when approved by the Transit Supervisor and with available staff.

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. SEWER SERVICE CHARGES			
A. Inside City Limits			
Residential: Includes all residential dwelling units including single family, apartments.			
Base Charge (includes first 500 cu. ft.)	$ 38.75		$ 38.75
Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	$ 8.61		$ 8.61
Light Commercial: Includes all businesses that produce an effluent with a strength factor of less than 200 mg/l.			
Base Charge (includes first 500 cu. ft.)	$ 38.02		$ 38.02
Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	$ 8.45		$ 8.45
Medium Commercial: Includes all businesses that produce an effluent with a strength factor of between 200mg/l and 500mg/l.			
Base Charge (includes first 500 cu. ft.)	$ 49.02		$ 49.02
Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	$ 10.89		$ 10.89
Heavy Commercial: Includes all businesses that produce an effluent with a strength factor of greater than 500mg/l.			
Base Charge (includes first 500 cu. ft.)	$ 96.69		$ 96.69
Additional Charge for usage over 500 cubic feet, per 100 Cubic feet	$ 21.49		$ 21.49
Industrial: Includes any industry where the waste is difficult to treat because of strength, flow, or solids			
Base Charge (includes first 2590 cu. ft.)	$ 767.56		$ 767.56
Additional Charge for usage over 2590 cubic feet, per 100 Cubic feet	$ 29.64		$ 29.64
Palmer Creek CSD			
Base Charge (includes first 2590 cu. ft.)	$ 168.02		$ 168.02
Additional Charge for usage over 2590 cubic feet, per 100 Cubic feet	$ 6.49		$ 6.49

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

B. Outside City Limits

The rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

C. Multiple Unit Sewer Rate Calculation

The sewer rates for residential multiple units will be calculated by multiplying the residential rate by the number of units. If a commercial establishment has multiple units, the highest user class rate will be used and multiplied by the number of units.

D. Summer Bill Calculation

Residential Sewer usage for the months of June through November will be based upon an average water usage from the previous winter months of December through May.

E. Penalties

Overdue payment amounts will be assessed a penalty.

Per month charge	10%		10%

2. SPECIAL AGREEMENTS

A. Biological Oxygen Demand (BOD), Total Suspended Solids (TSS) and Volume (Flow)

Residential, Light Commercial, Medium Commercial, Heavy Commercial and Industrial:			
$/lb BOD	$ 1.36		$ 1.36
$/lb TSS	$ 1.25		$ 1.25
$/100 cu. Ft.	$ 5.19		$ 5.19
Palmer Creek:			
$/lb BOD	$ 1.23		$ 1.23
$/lb TSS	$ 1.13		$ 1.13
$/100 cu. Ft.	$ 3.91		$ 3.91

3. DISCHARGE FEES

A. Discharge Fees

Billing based upon the strength and volume of the wastewater according to the tables listed under "Special Agreements" plus any costs listed below:

Single discharges of less than 1,000 gallons of petroleum contaminated water as approved by the Public Works Director	Actual cost for staff time expended for inspection.		Actual cost for staff time expended for inspection.
Long term discharge of fully treated ground water	No additional costs		No additional costs
Septic Discharges	$100.00 per truckload		$100.00 per truckload
Portable Toilet discharges	$100.00 per truckload		$100.00 per truckload
Contaminated Water	$100.00 per truckload		$100.00 per truckload

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
B. Waste Discharge Permit			
Per each two-year permit period	$ 200.00		$ 200.00

4. STORM DRAINAGE FEES

A. Maintenance Service Charges

The following monthly user charges shall be assessed each developed parcel, multi family dwelling unit, or place of business based on the type of use and size of parcel:

Residential			
< 15,000 sq. ft.	$ 0.55		$ 0.55
> 15,000 sq. ft.	$ 0.88		$ 0.88
Multi-family			
< 15,000 sq. ft.	$ 0.45		$ 0.45
> 15,000 sq. ft.	$ 0.45		$ 0.45
Commercial			
< 15,000 sq. ft.	$ 1.75		$ 1.75
> 15,000 sq. ft.	$ 2.81		$ 2.81
Industrial			
< 15,000 sq. ft.	$ 1.65		$ 1.65
> 15,000 sq. ft.	$ 2.65		$ 2.65

5. WATER SERVICE CHARGES

A. Inside City Limits

Inside the City Limits and the Campton Heights Service Area the rates to be charged for water supplied monthly through meters are as follows:

Base Monthly Charge (includes first 300 cu. Ft. of usage), charged depending on Meter Size			
5/8" by 3/4"	$ 23.04		$ 23.04
1"	$ 44.07		$ 44.07
1 1/2"	$ 87.21		$ 87.21
2"	$ 147.61		$ 147.61
3"	$ 320.16		$ 320.16
4"	$ 561.73		$ 561.73
6"	$ 1,251.95		$ 1,251.95
Usage Charge (usage over 300 cu. Ft.), per 100 cu. Ft.	$ 1.90		$ 1.90

B. Outside City Limits

Outside the City Limits and Campton Heights Service Area the rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

C. Multiple Unit Water Rate Calculation

The water rates for multiple units will be calculated by multiplying the lowest base charge fee and the usage charge by the number of units.

D. Summer Usage Charge

Between May and October each year summer water rates will be in effect for all customers. The summer rates will provide each customer under the base rate with an additional 200 cubic feet of water each month.

E. Penalties

Overdue payment amounts will be assessed a penalty.

Per month charge	10%		10%

6. OTHER WATER SERVICES CHARGES

A. Water Service Deposit

A deposit will be required by the consumer for turning on the water supply prior to the opening of a new account or for turning the water back on after shutoff.

Deposit Required:			
New Customers	$ 125.00		$ 125.00
Customers who have been shut off for nonpayment more than twice in a two year period. If a deposit already exists on account customer will pay amount equal to but not to exceed the full required deposit	$ 150.00		$ 150.00

B. Delinquent Shut Off Fee and NSF Check Charge

Delinquent Shut Off Fee:			
First time	$ 75.00		$ 75.00
Each subsequent time	$ 100.00		$ 100.00
Meter Re-Set	$ 50.00		$ 50.00
Meter Test	$ 50.00		$ 50.00
Broken Padlock / Tampering Charge	$ 50.00		$ 50.00
NSF Check Charge	$ 30.00		$ 30.00
Chargeback Fee	$ 30.00		$ 30.00

7. BACKFLOW PREVENTION DEVICES

An additional monthly fee will be charged to those services that are required to maintain testable backflow prevention devices as follows:

3/4" & 1" Meters	$ 4.91	$ 3.42	$ 8.33
Greater than 1" Meters	$ 7.25	$ 1.08	$ 8.33

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

8. HYDRANT METER DEPOSIT

A deposit will be charged for the use of a City fire hydrant meter for construction and development purposes. The monthly rates to be charged for the use of a City fire hydrant meter shall be as follows:

Deposit	$ 1,600.00		$ 1,600.00
Charges:			
Base Charge (Charged Quarterly)	$ 100.00		$ 100.00
Per 100 cu. Ft.	$ 2.85		$ 2.85

9. SALE OF BULK WATER

Customers purchasing water in bulk from the City of Fortuna shall pay a base charge as well as a usage charge. Bulk water shall only be taken from a location specified by the City.

Base Charge (Charged Quarterly)	$ 30.00		$ 30.00
Per 100 cu. Ft.	$ 5.00		$ 5.00

10. STANDBY FIRE SERVICE CAPACITY CHARGE

The monthly rates to be charged for private standby fire sprinkler services connected to the water system shall be as follows:

Size - Fire Service (Monthly Charge)			
2"	$ 27.89		$ 27.89
3"	$ 50.79		$ 50.79
4"	$ 82.85		$ 82.85
6"	$ 174.47		$ 174.47
8"	$ 302.73		$ 302.73
10"	$ 467.63		$ 467.63

11. INSTALLATION FEES FOR WATER SYSTEM

There is hereby established fees for new connections to the City's Water System based upon the size of the meter to be installed and the availability of a water main in the street fronting the property. The fees for said water service shall be based upon one of the following conditions:

A. Service Line Installation

If the water service connection requires a service line to be installed to the property line and the setting of a water meter, the fee shall be as follows:

Meter Size:			
3/4"	$ 1,176.00	$ 1,494.00	$ 2,670.00
1"	$ 1,368.00	$ 1,542.00	$ 2,910.00
1 1/2"	$ 1,934.00	$ 2,091.00	$ 4,025.00
2"	$ 2,213.00	$ 1,987.00	$ 4,200.00
> 2"	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

B. Set Meter Only

If the service line and the meter box have been installed at the property line, the fee shall be as follows:

Meter Size:			
3/4"	$ 495.00		$ 495.00
1"	$ 610.00		$ 610.00
1 1/2"	$ 1,556.00		$ 1,556.00
2"	$ 1,765.00		$ 1,765.00
> 2"	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

C. Main Line Extensions

If a main line extension is required to reach the property, the fee for said extension shall be determined by the actual cost of labor and materials based upon size of the line required. The

D. Backflow Prevention Devices (BPD) (if required)

A backflow device shall be required on all connections with a secondary source of water and all irrigation services directly connected to the system. The fee for installation by the City shall be as follows:

Meter Size:			
3/4"	$ 402.00		$ 402.00
1"	$ 506.00		$ 506.00
1 1/2"	$ 721.00		$ 721.00
2"	$ 852.00		$ 852.00
> 2"	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

12. WATER SYSTEM CAPITAL CONNECTION FEES

A. Inside City Limits

There shall be collected and deposited into the Water System Capital Improvement Fund a capital connection fee for any new connection to the Fortuna Water System charged per unit of service.

Basis for Connection Fees - Capital Cost Buy-in

Water System Connection Fees charged based on meter size, with the base fee for a Living Unit Equivalent (LUE) being for a 5/8 x 3/4 inch meter. Larger meters charged based on capacity (area), same basis as used for monthly rates.

Rates effective on date of Building Permit submittal

Meter Size (LUE)			
5/8" by 3/4" (1.00 LUE)	$ 2,165.00		$ 2,165.00
1" (2.56 LUE)	$ 5,542.40		$ 5,542.40
1 1/2" (5.76 LUE)	$ 12,470.40		$ 12,470.40
2" (10.24 LUE)	$ 22,169.60		$ 22,169.60
3" (23.04 LUE)	$ 49,881.60		$ 49,881.60
4" (40.96 LUE)	$ 88,678.40		$ 88,678.40
6" (92.16 LUE)	$ 199,526.40		$ 199,526.40

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

B. Outside City Limits

Outside the City Limits the rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

C. Drake Hill Capital Connection

For any new connection south of Drake Hill Road and serviced by the Drake Hill Road pump station and connecting to the Fortuna Water System there shall be an additional charge for each unit of service.

Additional Fee	$ 2,484.00		$ 2,484.00

D. New Residential Connections

For any new connection (residential only) requiring a one inch water meter for a fire sprinkler system (as per the new building codes), that would previously only required a 5/8 x 3/4 water meter, will only be charged a Capital Connection Fee of $2,165. Any other requirement for a one-inch water meter that is NOT due to a fire sprinkler system will be charged the regular Capital Connection Fee of $5,542.40. All other fees (service installation, monthly service charges, etc.) associated with a one inch meter will be charged at the rate specified in the budget fee schedule for a one inch meter.

13. WASTEWATER CAPITAL CONNECTION FEES

A. Inside City Limits

The capital connection fees for any service inside or outside the City of Fortuna, connecting to a public sewer, shall be collected and deposited into the Wastewater Capital Reserve.

Basis for Connection Fees - Capital Cost Buy-in

Sewer System Connection Fees charged based on fixture units, with the base fee for a Living Unit Equivalent (LUE) being for a single family home with one bathroom, kitchen, dishwasher and washing machine having 14 fixture units. Larger homes, commercial and industrial fees would be determined by dividing the total number of fixture units by 14 and multiplying by the base fee for a single LUE.

The unit equivalent of plumbing fixtures and devices shall be based on the size of the trap required or the rated discharge capacity in gpm (gallons per minute) in accordance with the California Plumbing Code.

Fixture Unit rates will apply to all applicable Building Permits.

Rates effective on date of Building Permit submittal

Basis for Connection Fees – Addition of a Second LUE within an Existing LUE

The connection fee for the addition of a second LUE that is created entirely within the foundation footprint of an existing LUE and where a portion of the existing plumbing fixtures are incorporated into the second LUE from the existing LUE, the connection fee shall be calculated based solely upon the new and addition fixture units that are added to the second LUE.

Sewer Service Living Unit Equivalents			
Base Charge; Up to 14 fixture units	$ 4,445.00		$ 4,445.00
Per additional fixture unit	$ 317.50		$ 317.50

CITY OF FORTUNA
WATER AND WASTEWATER FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee

B. Outside City Limits

Outside the City Limits the rate charged shall be one and one-half (1.5) times the rate for service within the City Limits.

14. INSTALLATION FEES FOR SEWER CLEANOUT

If the sewer lateral connection requires a pipe to be installed to the property line with a sewer cleanout within 40 feet of the sewer main, the fee shall be as follows (>40' shall be time and materials):

Depth			
Less than or equal to 6'	$ 1,760.00	$ 1,100.00	$ 2,860.00
Greater than 6'	Actual Cost of Labor and Materials		Actual Cost of Labor and Materials

15. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.

CITY OF FORTUNA
WATER AND WASTEWATER LABORATORY FEE SCHEDULE

Fee Description	FY 21-22 Fee	Proposed Changes	FY 22-23 Fee
1. WATER AND WASTEWATER LABORATORY FEES			
A. Lab Tests			
BOD	$ 40.00	$ 10.00	$ 50.00
TSS / MLSS	$ 20.00	$ 22.50	$ 42.50
Coliform PA	$ 25.00	$ 10.00	$ 35.00
Coliform Quanti-Tray	$ 30.00	$ 10.00	$ 40.00
Coliform 3 x 5	$ 30.00	$ 30.00	$ 60.00
Cancellation Fee	$ 15.00	$ 5.00	$ 20.00
Percent & Volatile Solids	$ 20.00	$ 5.00	$ 25.00
Electrical Conductivity	$ 20.00	$ 7.50	$ 27.50
Turbidity	$ 20.00	$ 15.00	$ 35.00

2. ADMINISTRATIVE ADJUSTMENTS

The City Manager shall have the authority to adjust the aforementioned fees when special circumstances indicate that the fee being charged according to this Resolution is clearly inappropriate. In addition, the City Manager shall have the authority to determine the fee amount for a City service that is not addressed in this Resolution based upon the actual cost of providing the service and / or the actual cost for the City to issue a permit.