CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST

Requesting Department: Public Works

Fund Name/s Amended: Wastewater

Fund #/s Amended: 550-5720-6600

Packet #

JV #

Prepared By CC

Checked By

Post Date

☐ New Budget Appropriation

☐ Intra-Department Budget Transfer

☑ Additional Budget Appropriation

☐ Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
	TOTAL	0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Wastewater Equipment Repair	550-5720-6600	75,000.00	30,000.00	105,000.00
	TOTAL	75,000.00	30,000.00	105,000.00

PURPOSE

Grit system replacement parts and equipment (plus taxes and freight) at the wastewater treatment plant for fiscal year 2021-2022. Approved at the June 21st, 2022 Council Meeting

Department Head: _____ Date: _____

Finance Director: _____ Date: _____

City Manager: _____ Date: _____