



May 16, 2022

Merritt Perry
City of Fortuna
621 11th St.
Fortuna, CA 95540

RE: Final Recology Annual Rate Adjustment-July 1, 2022-June 30, 2023-City of Fortuna Franchised Waste Collection

Dear Mr. Perry,

Attached is the 2022-2023 Recology/City of Fortuna Annual Curbside Collection Rate Adjustment Request in accordance with the terms of the franchise collection agreement between our parties.

Changes to annual rates reflect allowable cost of living adjustments, and disposal and processing fees as pass-through costs. This year CPI is 9%. The determination of the disposal and recycling processing fees is made during the Humboldt Waste Management Authority (HWMA) 2022-2023 budget approval process which was completed on May 12, 2022. Much of this year's increase is due to those two factors but, because we were able to apply some savings to the rates because recycling processing fees went down and there was less tonnage, the overall average total rate increase is 3.9 %.

Note: For the 2022-2023 Annual Rate Adjustment Package, we are using the HWMA Recology proposed and approved 2022-2023 recycling processing fee of \$90.35/ton for 2022-2023, which is approximately an 11% decrease from the previous year. The decrease was made possible because of recovery of CRV funds from containers placed in the blue can and improved commodity prices.

I am available to meet and go over these rates at anytime and answer any questions.

Very truly yours,

Recology Eel River

A handwritten signature in blue ink, appearing to read 'Linda Wise', is written over the printed name and title.

Linda Wise
General Manager

CC: Ed Farewell, Recology w/o attachments
Nikki Burke, Recology

City of Fortuna
Disposal Component of Monthly Rates
Exhibit A - 9% Franchise Fees

\$107.44 Per Ton Effective 7/1/2022
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Bag Service	<u>1 Bag</u>						
Regular	\$1.89	per pick up					
20-Gallon Can	<u>1 Can</u>						
1xWeekly	\$5.12			Extra Can Pick up	\$1.89 per pick up		
32-Gallon Can	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
1xWeekly	\$8.19	\$16.37	\$24.56	\$32.74			
2xWeekly	\$16.37	\$32.74	\$49.11	\$65.49			
45-Gallon Can	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
1xWeekly	\$11.51	\$23.02	\$34.53	\$46.04			
2xWeekly	\$23.02	\$46.04	\$69.07	\$92.09			
Bins No Rental	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
1xWeekly	\$51.67	\$77.51	\$103.34	\$155.02	\$206.69	\$310.03	\$413.38
2xWeekly	\$103.34	\$155.02	\$206.69	\$310.03	\$413.38	\$620.06	\$826.75
3xWeekly	\$155.02	\$232.52	\$310.03	\$465.05	\$620.06	\$930.10	\$1,240.13

Disposal component of fee only

City of Fortuna							
Collection Component of Monthly Rates						Black indicates Effective 7/1/2022	
Exhibit B - 9% Franchise Fees						CPI Change 9.0%	
Bag Service Regular	<u>1 Bag</u>					Blue indicates prior year component	
	<u>\$5.29</u> per pick up						
	\$5.77						
Curbside Recycling	<u>\$7.27</u> Charge for second and all subsequent RCY toters					Green Waste	<u>\$3.29</u>
	\$7.93						\$3.59
20-Gallon Can 1xWeekly	<u>1 Can</u>					Extra Can Pick up	<u>\$4.24</u> per pick up
	<u>\$19.36</u>						\$4.62
	\$21.11						
32-Gallon Can 1xWeekly 2xWeekly	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>	Collect only		
	\$20.45	\$34.21	\$47.86	\$61.56			
	<u>\$31.25</u>	<u>\$58.60</u>	<u>\$85.68</u>	<u>\$113.03</u>			
	\$22.30	\$37.30	\$52.19	\$67.13			
	\$34.08	\$63.90	\$93.43	\$123.25			
45-Gallon Can 1xWeekly 2xWeekly	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
	\$25.86	\$51.72	\$77.59	\$103.46			
	<u>\$51.72</u>	<u>\$103.46</u>	<u>\$155.17</u>	<u>\$206.89</u>			
	\$28.20	\$56.40	\$84.61	\$112.82			
	\$56.40	\$112.82	\$169.20	\$225.60			
Bins No Rental 1xWeekly 2xWeekly 3xWeekly	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
	\$33.44	\$48.99	\$64.50	\$88.15	\$108.59	\$176.21	\$217.04
	\$66.79	\$97.96	\$129.04	\$175.08	\$217.15	\$352.29	\$434.03
	<u>\$100.25</u>	<u>\$146.91</u>	<u>\$193.61</u>	<u>\$264.36</u>	<u>\$325.76</u>	<u>\$528.48</u>	<u>\$651.10</u>
	\$36.46	\$53.42	\$70.33	\$96.12	\$118.41	\$192.14	\$236.67
	\$72.83	\$106.82	\$140.71	\$190.91	\$236.79	\$384.14	\$473.28
	\$109.31	\$160.19	\$211.12	\$288.26	\$355.22	\$576.27	\$709.97
RCY Bins 1xWeekly 2xWeekly Additional Pick up	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	
	\$29.44	\$29.44	\$29.44	\$29.44	\$29.44	\$29.44	
	\$58.88	\$58.88	\$58.88	\$58.88	\$58.88	\$58.88	
	<u>\$7.36</u>	<u>\$7.36</u>	<u>\$7.36</u>	<u>\$7.36</u>	<u>\$7.36</u>	<u>\$7.36</u>	
	\$32.10	\$32.10	\$32.10	\$32.10	\$32.10	\$32.10	
	\$64.20	\$64.20	\$64.20	\$64.20	\$64.20	\$64.20	
	\$8.03	\$8.03	\$8.03	\$8.03	\$8.03	\$8.03	
Bins Rental	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
	<u>\$19.29</u>	<u>\$21.81</u>	<u>\$24.61</u>	<u>\$29.98</u>	<u>\$35.40</u>	<u>\$46.30</u>	<u>\$55.90</u>
	\$21.03	\$23.78	\$26.84	\$32.69	\$38.60	\$50.49	\$60.95

Collection component of fee only

City of Fortuna
Collection Component of Monthly Rates
Exhibit B - 9% Franchise Fees

Black indicates Effective 7/1/2022

CPI Change	9.0%
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One-Time Rental Rate					
Debris Box Rentals	<u>4 Yard</u>	<u>15 Yard</u>	<u>20 Yard</u>	<u>30 Yard</u>	<u>40 Yard</u>
	(5 Days)	(7 Days)	(7 Days)	(7 Days)	(7 Days)
	<u>\$154.05</u>	<u>\$592.17</u>	<u>\$722.15</u>	<u>\$1,000.18</u>	<u>\$1,278.21</u>
	\$167.98	\$645.72	\$787.45	\$1,090.62	\$1,393.79

City of Fortuna
Monthly Rates Before RCY Processing Fees (Collection & Disposal Components)
Exhibit C - 9% Franchise Fees

Bag Service	<u>1 Bag</u>						
Regular	\$7.66 per pick up						
Curbside Recycling	\$7.93	<i>Charge for second and all subsequent RCY totes</i>					
20-Gallon Can	<u>1 Can</u>						
1xWeekly	\$26.23						
32-Gallon Can	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
1xWeekly	\$30.49	\$53.67	\$76.75	\$99.87			
2xWeekly	\$50.45	\$96.64	\$142.54	\$188.74			
45-Gallon Can	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
1xWeekly	\$39.71	\$79.42	\$119.14	\$158.86			
2xWeekly	\$79.42	\$158.86	\$238.27	\$317.69			
Bins No Rental	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
1xWeekly	\$88.13	\$130.93	\$173.67	\$251.14	\$325.10	\$502.17	\$650.05
2xWeekly	\$176.17	\$261.84	\$347.40	\$500.94	\$650.17	\$1,004.20	\$1,300.03
3xWeekly	\$264.33	\$392.71	\$521.15	\$753.31	\$975.28	\$1,506.37	\$1,950.10
RCY Bins	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	
1xWeekly	\$32.10	\$32.10	\$32.10	\$32.10	\$32.10	\$32.10	
2xWeekly	\$64.20	\$64.20	\$64.20	\$64.20	\$64.20	\$64.20	
Additional Pick up	\$8.03	\$8.03	\$8.03	\$8.03	\$8.03	\$8.03	
Bins Rental	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
	\$21.03	\$23.78	\$26.84	\$32.69	\$38.60	\$50.49	\$60.95
One-Time Rental Rate							
Debris Box Rentals	<u>4 Yard</u>	<u>15 Yard</u>	<u>20 Yard</u>	<u>30 Yard</u>	<u>40 Yard</u>		
	(5 Days)	(7 Days)	(7 Days)	(7 Days)	(7 Days)		
	\$167.98	\$645.72	\$787.45	\$1,090.62	\$1,393.79		

Disposal and Collection
added together

City of Fortuna Recycling Processing Component of Monthly Rates - 9% Franchise Fees						2.0% % of Revenue	
Bag Service	<u>1 Bag</u>						
Regular	\$0.15 per pick up						
Curbside Recycling	\$0.16	<i>Charge for second and all subsequent RCY totes</i>				Green Waste	\$0.07
20-Gallon Can	<u>1 Can</u>					Extra Can	\$0.13 per pick up
1xWeekly	\$0.53						
32-Gallon Can	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
1xWeekly	\$0.62	\$1.08	\$1.55	\$2.02			
2xWeekly	\$1.02	\$1.95	\$2.88	\$3.81			
45-Gallon Can	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
1xWeekly	\$0.80	\$1.60	\$2.40	\$3.21			
2xWeekly	\$1.60	\$3.21	\$4.81	\$6.41			
Bins No Rental	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
1xWeekly	\$1.78	\$2.64	\$3.50	\$5.07	\$6.56	\$10.13	\$13.12
2xWeekly	\$3.55	\$5.28	\$7.01	\$10.11	\$13.12	\$20.26	\$26.23
3xWeekly	\$5.33	\$7.92	\$10.52	\$15.20	\$19.68	\$30.40	\$39.35
RCY Bins	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	
1xWeekly	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	
2xWeekly	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	
Additional Pick up	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	
Bins Rental	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
	\$0.42	\$0.48	\$0.54	\$0.66	\$0.78	\$1.02	\$1.23
One-Time Rental Rate							
Debris Box Rentals	<u>4 Yard</u>	<u>15 Yard</u>	<u>20 Yard</u>	<u>30 Yard</u>	<u>40 Yard</u>		
	(5 Days)	(7 Days)	(7 Days)	(7 Days)	(7 Days)		
	\$3.39	\$13.03	\$15.89	\$22.01	\$28.13		

Increased cost for recycling (2% of total of collection and disposal) - Cost of recycling only

City of Fortuna							
Total Monthly Rates - 9% Franchise Fees (Disposal, Collection and RCY Processing Components)						Black indicates Effective 7/1/2022 Blue indicates prior year rates	
Bag Service Regular	<u>1 Bag</u>						
	<u>\$7.46</u>	per pick up					
	\$7.81						
Curbside Recycling	<u>\$7.65</u>	Charge for second and all subsequent RCY toters				Green Waste	<u>\$3.46</u>
	\$8.09						\$3.66
20-Gallon Can 1xWeekly	<u>1 Can</u>					Extra Can	<u>\$6.36</u>
	<u>\$25.52</u>						per pick up
	\$26.76						
32-Gallon Can 1xWeekly	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
	\$29.75	\$52.44	\$75.03	\$97.68			
2xWeekly	<u>\$49.33</u>	<u>\$94.56</u>	<u>\$139.50</u>	<u>\$184.72</u>			
1xWeekly	\$31.11	\$54.75	\$78.30	\$101.89			
2xWeekly	\$51.47	\$98.59	\$145.42	\$192.55			
45-Gallon Can 1xWeekly	<u>1 Can</u>	<u>2 Cans</u>	<u>3 Cans</u>	<u>4 Cans</u>			
	\$38.78	\$77.56	\$116.34	\$155.13			
2xWeekly	<u>\$77.56</u>	<u>\$155.13</u>	<u>\$232.68</u>	<u>\$310.23</u>			
1xWeekly	\$40.51	\$81.02	\$121.54	\$162.07			
2xWeekly	\$81.02	\$162.07	\$243.08	\$324.10			
Bins No Rental 1xWeekly	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
	\$87.08	\$129.38	\$171.65	\$248.42	\$321.81	\$496.74	\$643.47
2xWeekly	<u>\$174.06</u>	<u>\$258.75</u>	<u>\$343.34</u>	<u>\$495.55</u>	<u>\$643.58</u>	<u>\$993.35</u>	<u>\$1,286.88</u>
3xWeekly	<u>\$261.16</u>	<u>\$388.08</u>	<u>\$515.05</u>	<u>\$745.16</u>	<u>\$965.42</u>	<u>\$1,490.06</u>	<u>\$1,930.38</u>
1xWeekly	\$89.91	\$133.57	\$177.17	\$256.21	\$331.66	\$512.30	\$663.17
2xWeekly	\$179.72	\$267.12	\$354.41	\$511.05	\$663.29	\$1,024.46	\$1,326.26
3xWeekly	\$269.66	\$400.63	\$531.67	\$768.51	\$994.96	\$1,536.77	\$1,989.45
RCY Bins 1xWeekly	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	
	<u>\$30.99</u>	<u>\$30.99</u>	<u>\$30.99</u>	<u>\$30.99</u>	<u>\$30.99</u>	<u>\$30.99</u>	
2xWeekly	<u>\$61.98</u>	<u>\$61.98</u>	<u>\$61.98</u>	<u>\$61.98</u>	<u>\$61.98</u>	<u>\$61.98</u>	
3xWeekly	<u>\$7.75</u>	<u>\$7.75</u>	<u>\$7.75</u>	<u>\$7.75</u>	<u>\$7.75</u>	<u>\$7.75</u>	
1xWeekly	\$32.75	\$32.75	\$32.75	\$32.75	\$32.75	\$32.75	
2xWeekly	\$65.50	\$65.50	\$65.50	\$65.50	\$65.50	\$65.50	
Additional Pick up	\$8.19	\$8.19	\$8.19	\$8.19	\$8.19	\$8.19	

City of Fortuna
Total Monthly Rates (cont'd) - 9% Franchise Fees
(Disposal, Collection and RCY Processing Components)

Black indicates Effective 7/1/2022

Blue indicates prior year rates

	<u>1 Yard</u>	<u>1.5 Yard</u>	<u>2 Yard</u>	<u>3 Yard</u>	<u>4 Yard</u>	<u>6 Yard</u>	<u>8 Yard</u>
Bins Rental	<u>\$20.31</u>	<u>\$22.96</u>	<u>\$25.91</u>	<u>\$31.56</u>	<u>\$37.26</u>	<u>\$48.74</u>	<u>\$58.84</u>
	\$21.45	\$24.26	\$27.38	\$33.35	\$39.38	\$51.51	\$62.18

One-Time Rental Rate

	<u>4 Yard</u>	<u>15 Yard</u>	<u>20 Yard</u>	<u>30 Yard</u>	<u>40 Yard</u>
	(5 Days)	(7 Days)	(7 Days)	(7 Days)	(7 Days)
Debris Box Rentals	<u>\$162.16</u>	<u>\$623.36</u>	<u>\$760.19</u>	<u>\$1,052.86</u>	<u>\$1,345.54</u>
	\$171.37	\$658.75	\$803.34	\$1,112.63	\$1,421.92

Rates not listed on Rate Sheets will increase at the following rates

Residential	4.44%
MFD	3.16%
Comm'l	3.16%
Debris Box	5.68%
Service	2.59%
Recycling	5.71%
Green Waste	5.75%

City of Fortuna
Disposal Rates per Ton
Exhibit A-1

		2019		2020		2021		2022	
		<u>CPI</u>	<u>\$</u>	<u>CPI</u>	<u>\$</u>	<u>CPI</u>	<u>\$</u>	<u>CPI</u>	<u>\$</u>
ERD COLLECTION FEES		2.3%		2.5%		2.6%		9%	
ERD Labor Cost	75% of CPI	\$ 0.15	\$ 7.45	\$ 0.15	\$ 7.60	\$ 0.15	\$ 7.75	\$ 0.54	\$ 8.29
ERD Operation	75% of CPI	0.09	4.66	0.09	4.75	0.10	4.85	0.34	5.19
ERD Scale Maintenance	75% of CPI	0.02	0.79	0.02	0.81	0.02	0.82	0.06	0.88
ERD Haul Cost Avoidance	75% of CPI	(0.23)	(11.48)	(0.23)	(11.71)	(0.23)	(11.94)	(0.84)	(12.77)
ERD Capital Cost	Pass-Through		5.88		5.88		5.88		5.88
ERD Return on Investment	75% of CPI	0.14	7.17	0.14	7.31	0.15	7.46	0.52	7.98
Total ERD COLLECTION FEES		\$ 0.17	\$ 14.47	\$ 0.17	\$ 14.65	\$ 0.18	\$ 14.82	\$ 0.63	\$ 15.45
ERD DISPOSAL FEES									
Transportation	75% of CPI		\$ 47.79		\$ 49.01	\$ 0.98	\$ 49.96	\$ 3.50	\$ 53.35
Landfill	Pass-Through		25.72		26.37		27.18		28.00
Total ERD DISPOSAL FEES			\$ 73.51		\$ 75.38		\$ 77.14		\$ 81.35
HWMA FEES									
HHW Program	Pass-Through		\$ -		\$ -		\$ 6.22		\$ 6.36
County/City Recycling Programs			-		-		-		-
Table Bluff Maintenance			-		-		-		-
County LEA			-		-		-		-
Cleanup Fees			-		-		-		-
Cummings Landfill Maintenance Monitoring			-		-		-		-
County Rural Container Subsidy			-		-		-		-
Administration			-		-		-		-
LEA Fee	Pass-Through						3.13		3.13
Fortuna Host fee	Pass-Through		1.15		1.15		1.15		1.15
Total HWMA Fees			\$ 1.15		\$ 1.15		\$ 10.50		\$ 10.64
Total Disposal Rate per Ton			\$ 89.13		\$ 91.18		\$ 102.46		\$ 107.44
			2.08%		2.29%		12.38%		4.86%

*Disposal costs = per ton disposal costs at Anderson Landfil.

City of Fortuna
RCY Processing Costs Rate Year 2022-2023

	2020 Actual	2021 Projected	2021 Actual	2022 Projected
RCY Processing Fee/Ton	\$ 92.92	\$ 101.76	\$ 101.76	\$ 90.35
	76.16			
Annual RCY Tons	1,091	1,091	898	898
Franchise Fee	5.0%	9.0%	9.0%	9.0%
RCY Charges for Rate Year	\$ 101,346	\$ 110,988	\$ 91,339	\$ 81,097
Franchise Fee	5,334	10,977	9,034	8,021
Total RCY Charges for Rate Year	\$ 106,680	\$ 121,964	\$ 100,372	\$ 89,118
Less: RCY Processing Fee Collected in Rate Year	(196,800)	NA	\$ (133,252)	NA
Plus: Carry Over/(Credit) from prior Rate Year	86,071	(4,049)	(4,049)	(36,928)
Plus: Set Aside for SB1383 Implementation Costs ⁽¹⁾	-	-	-	-
Total Owed/(Credit) for Rate Year	\$ (4,049)	\$ 117,916	\$ (36,928)	\$ 52,189
Annual Revenues	\$ 2,167,191		\$ 2,529,763	
Annual Revenues (before RCY Processing)	\$ 1,970,392	\$ 2,238,606	\$ 2,396,511	\$ 2,586,321
Recycling Processing % Revenues		5.27%		2.02%
Applied % of Revenues		5.27%		2.02%

(1) 2019 set aside for SB1383 implmentation will be applied to expected implmentation costs including purchase of bins, trucks, etc or other universal service requirments.

City of Fortuna
CPI Table
Exhibit D

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUURN400SA0
Not Seasonally Adjusted
Series Title: All items in West - Size Class B/C, all urban
Area: West - Size Class B/C
Item: All items
Base Period: DECEMBER 1996=100
Years: 2008 to 2018

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	March to March Change
2008	131.328	131.538	132.896	133.694	134.023	135.283	136.021	135.207	134.834	133.795	131.440	129.725	133.315	133.127	133.504	
2009	130.682	131.636	131.775	131.912	131.990	132.952	132.774	132.756	133.128	133.618	133.335	133.132	132.474	131.825	133.124	-0.8%
2010	133.366	133.513	133.863	134.133	133.889	133.635	133.685	133.704	133.544	133.745	133.930	134.328	133.778	133.733	133.823	1.6%
2011	134.917	135.826	137.200	138.174	138.598	138.269	138.128	138.171	138.564	138.696	138.411	138.017	137.748	137.164	138.331	2.5%
2012	138.465	138.997	140.235	140.619	140.834	140.375	139.645	139.971	140.600	140.847	140.287	139.768	140.054	139.921	140.186	2.2%
2013	139.865	141.072	141.573	141.788	141.838	141.805	141.940	142.228	142.277	141.954	141.736	141.751	141.652	141.324	141.981	1.0%
2014	141.998	142.120	142.813	143.077	144.253	144.522	144.435	144.317	144.506	144.214	143.398	142.669	143.527	143.130	143.923	0.9%
2015	142.022	143.005	143.887	144.426	145.346	145.198	144.917	144.752	144.507	144.379	143.595	143.398	144.119	143.981	144.258	0.8%
2016	143.932	144.128	144.264	145.128	145.942	145.866	145.850	145.829	146.130	146.328	146.004	145.918	145.443	144.877	146.010	0.3%
2017	146.469	147.451	147.880	148.496	148.789	148.792	148.691	149.255	149.954	150.336	150.003	149.920	148.836	147.980	149.693	2.5%
2018	150.564	151.200	151.702	152.350	153.201	153.546	153.464	153.797	154.158	154.729	154.625	154.228	153.130	152.094	154.167	2.6%
2019	154.328	154.671	155.178	156.523	157.488	157.564	157.465	157.654	157.738	158.635	158.482	158.496	157.019	155.959	158.078	2.3%
2020	158.599	159.183	159.129	158.824	158.301	158.857	159.752	160.528	160.846	161.141	161.069	160.840	159.756	158.816	160.696	2.5%
2021	161.199	162.042	163.257	165.088	166.813	168.425	169.267	169.477	169.977	171.226	172.214	172.722	167.642	164.471	170.814	2.6%
2022	174.269	175.890	178.019													9.0%