

Summary of Program Revenue in FY21/22 (Quarters 1-4) and Quarter 1 of FY22/23

FYE 2022 - Q1		FYE 2022 - Q2		FYE 2022 - Q3		FYE 2022 - Q4		FYE 2023 - Q1	
Skate - Parties	(\$580.00)	Skate - Parties	(\$4,015.00)	Skate - Parties	(\$4,637.00)	Skate - Parties	(\$4,734.00)	Skate - Parties	(\$2,420.00)
Skate - Public	(\$1,449.25)	Skate - Public	(\$8,121.00)	Skate - Public	(\$11,769.75)	Skate - Public	(\$12,743.00)	Skate - Public	(\$5,125.90)
KK/SF	(\$19,330.99)	Camps	(\$6,415.00)	Camps	(\$5,130.00)	Break Camp	(\$375.00)	KK/SF	(\$29,230.52)
Pickleball	(\$462.00)	Pickleball	(\$554.70)	Drop-ins (B & V)	(\$621.00)	KK/SF	(\$51,990.00)	Adult Leagues	(\$6,719.00)
Adult Leagues	(\$7,065.50)	Drop-ins (B & V)	(\$279.00)	Hot Shots	(\$1,874.50)	Drop-ins (B & V)	(\$258.00)	Misc	(\$71.25)
Misc	\$50.00	Hot Shots	(\$9,891.50)	Adult Leagues	(\$15,740.00)	Adult Leagues	(\$11,768.00)	Drop-ins (B & V)	(\$258.00)
		Adult Leagues	\$1,289.00	Transit/Misc	\$10.00	Pickleball	(\$24.00)		
						Events	(\$550.00)		
	(\$28,837.74)		(\$27,987.20)		(\$39,762.25)		(\$82,442.00)		(\$43,895.92)

*36% increase in Rev. Q1 2022 vs Q1 2023

Q2 '22 - Q1 '23	
Public Skate	(\$37,759.65)
Private Skate	(\$15,806.00)
Break Camps	(\$11,920.00)
Summer Camps	(\$81,220.52)
Hot Shots	(\$11,766.00)
	(\$40,754.75)