

Building Forward Library Infrastructure Grant Program Supplemental Budget Detail

Part 1: Project

Information must match original application.

Organization:	County of Humboldt	
Project Title:	Fortuna Library ADA and Infrastructure Upgrade Project	
Library Facility:	Fortuna Library	
Match Reduction Requested:	50% Reduction	Select from dropdown list.

Part 2: What will the grant fund?

List all major outputs and/or parts of your project that will be funded by the grant request, if awarded. **Examples include, but are not limited to,** window replacement, flooring repair, security system elements, HVAC system repair or replacement, and elevator repair or replacement. Do not include items that were not submitted as part of the original budget. If necessary, include a brief explanation.

[illegible]

Part 3: Budget

Enter costs associated with the key project outcomes listed above.

Administrative Costs

Enter any administrative costs which will be incurred. Costs must be evenly split between grant and local funds.

Item	Building Forward	Local Match	Total
Contracted Project Administration	\$6,666	\$3,334	\$10,000
Salaries/Wages/Benefits	\$6,889	\$3,445	\$10,334
Administrative Supplies	\$385	\$193	\$578
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Administrative Costs	\$13,940	\$6,972	\$20,912

Project Costs

Enter all non-administrative costs associated with each major output listed above. Costs must be evenly split between grant and local funds.

Item	Building Forward	Local Match	Total
ADA Compliance Modifications	\$25,200	\$12,600	\$37,800
HVAC upgrades	\$26,666	\$13,334	\$40,000
Window Replacement/ Upgrades	\$18,666	\$9,334	\$28,000
Emergency Generator Installation	\$23,333	\$11,667	\$35,000
Installation of Photovoltaic System	\$20,000	\$10,000	\$30,000
Tesla Power Wall	\$12,000	\$6,000	\$18,000
Electrical Wiring/ Communications	\$6,666	\$3,334	\$10,000
Low impact Development	\$6,666	\$3,334	\$10,000
Mobilization/Demobilization	\$10,000	\$5,000	\$15,000
Consultant Fees	\$16,666	\$8,334	\$25,000
Allowance for Moving Furniture and Equip	\$6,666	\$3,334	\$10,000
Permits and Inspection Fees	\$4,000	\$2,000	\$6,000
Misc. Materials and Equipment	\$10,320	\$5,160	\$15,480
Interior Finishes	\$16,666	\$8,334	\$25,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0

			\$0
			\$0
Total Project Costs	\$203,515	\$101,765	\$305,280

Subtotal

Item	Grant Funded	Match Funded	Total
Subtotal	\$217,455	\$108,737	\$326,192

Project Contingency (Maximum 10% of grant subtotal)

Item	Grant Funded	Match Funded	Total
Project Contingency	\$16,986	\$8,494	\$25,480
Total Project Contingency	\$16,986	\$8,494	\$25,480

Grant Total

Item	Grant Funding	Match Funding	Grand Total
Grand total	\$234,441	\$117,231	\$351,672

Eligibility/Review

Item	Grant Funding	Match Funding	Status Check
Maximum Allowable Administration Costs	\$23,444	\$11,723	Okay
Maximum Allowable Contingency	\$21,746	\$10,874	Okay
Minimum Allowable Match	N/A	\$117,221	Okay