CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST

Requesting Department: Administrative Department

Fund Name/s Amended: General Fund

Fund #/s Amended: 100

Packet #
JV #
Prepared By
Checked By
Post Date

- [x] New Budget Appropriation
- [ ] Intra-Department Budget Transfer
- [ ] Additional Budget Appropriation
- [ ] Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
	TOTAL	0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Software	100-5710-1500	8,500.00	11,702.00	20,202.00
	TOTAL	8,500.00	11,702.00	20,202.00

PURPOSE

Purchase "Insight" and "Onboard" subcriptions from NEOGOV for recruitment and onboarding software. Brought before Council for approval at the December 5, 2022 Council Meeting.

Department Head: _____ Date: _____

Finance Director: _____ Date: _____

City Manager: _____ Date: _____