

# CITY OF FORTUNA SUPPLEMENTAL BUDGET REQUEST

Requesting Department: Fortuna Police Department

Packet # \_\_\_\_\_

Fund Name/s Amended: Distributor Opioid Abatement Fund

JV # \_\_\_\_\_

Prepared By C. Day

Fund #/s Amended: 185

Checked By \_\_\_\_\_

Post Date \_\_\_\_\_



New Budget Appropriation



Intra-Department Budget Transfer



Additional Budget Appropriation



Other Budget Transfer

## REVENUES

| Account Description        | Account Number | Current Budget | Proposed Amendments | Amended Budgets |
|----------------------------|----------------|----------------|---------------------|-----------------|
| Distributor Opioid Revenue | 185-4900       | 0.00           | 17,386.00           | 0.00            |
|                            |                |                |                     |                 |
|                            |                |                |                     |                 |
|                            |                |                |                     |                 |
|                            |                |                |                     |                 |
|                            |                |                |                     |                 |
| TOTAL                      |                | 0.00           | 17,386.00           | 0.00            |

## EXPENDITURES

| Account Description   | Account Number | Current Budget | Proposed Amendments | Amended Budgets |
|-----------------------|----------------|----------------|---------------------|-----------------|
| Professional Services | 185-5500-2000  | 0.00           | 7,000.00            | 10,386.00       |
|                       |                |                |                     |                 |
|                       |                |                |                     |                 |
|                       |                |                |                     |                 |
|                       |                |                |                     |                 |
|                       |                |                |                     |                 |
|                       |                |                |                     |                 |
|                       |                |                |                     |                 |
|                       |                |                |                     |                 |
| TOTAL                 |                | 0.00           | 7,000.00            | 10,386.00       |

## PURPOSE

UAV Procurement for PD.

Department Head:



Date: 11/28/2022

Finance Director:

\_\_\_\_\_

Date: \_\_\_\_\_

City Manager:

\_\_\_\_\_

Date: \_\_\_\_\_