

CITY COUNCIL REGULAR MEETING

Thursday, September 12, 2024 at 4:00 pm

**Location: City Council Chamber, 18649 FM 1431, Suite 3A, Jonestown,
TX 78645**

**Council Members: Mayor Paul Johnson, Mayor Pro Tem Tom Buckle,
Councilmen Eric Davis, Bill Nichols, Dave Nelsen, Councilwoman Linda
Bush**

AMENDED AGENDA

ITEMS OPENING MEETING

- 1. CALL TO ORDER, ESTABLISH QUORUM, DECLARE MEETING OPEN**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ANNOUNCEMENTS: ITEMS OF COMMUNITY INTEREST**

(In accordance with Government Code Title 5, Subtitle A, Chapter 551, Sect. 551.0415)

- 4. CITIZEN COMMUNICATIONS**

In accordance with the Open Meetings Act, Council is prohibited from discussing (other than factual responses to specific questions) or acting on any items brought before them at this time.

GENERAL BUSINESS AND ACTION ITEMS

CONSENT AGENDA ITEMS:

The Consent Agenda includes routine and non-controversial items that may be acted upon with one single vote. There will be no separate discussion of these items; however, Any Councilmember may request an item be pulled from the Consent Agenda in order that it be discussed and acted upon individually as part of the Regular Agenda.

- 5. APPROVAL OF MINUTES**

August 6, 2024, special called meeting minutes

August 8, 2024, regular meeting minutes and

August 16, 2024, special called meeting minutes

6. Approve a policy regarding incentive/recruitment pay for the police department, and a policy regarding a referral incentive.
7. Approve the July budget review and Investment report.
8. Approve the change order for the 2024 Street Maintenance project to include paving at the City's storage yard on Spring Lane.

REGULAR AGENDA ITEMS

9. Discussion, consideration and possible action regarding Ordinance No. 2024-O-634D, An Ordinance amending Ordinance 2023-O-634, adopting the annual budget of the City of Jonestown, Texas for the 2023-2024 Fiscal Year.
10. Budget and Tax Rate
 - a. Discussion, consideration, and possible action regarding Ordinance No. 2024-O-644; An Ordinance of the City of Jonestown, Texas adopting a budget for the ensuing Fiscal Year beginning October 1, 2024, and ending September 30, 2025; appropriating the various amounts thereof, and repealing all Ordinances or parts of Ordinances in conflict therewith; and providing for an effective date.
 - b. Consider, discuss, and take any action necessary to ratify the property tax increase reflected in the Fiscal Year 2024 – 2025 budget.
 - c. Consider, discuss and take any action necessary regarding Ordinance No. 2024-O-645, An Ordinance of the City of Jonestown, Travis County, Texas, levying ad valorem taxes at the rate of \$0.3391 on each \$100 valuation of property for maintenance and operation of the municipal government and \$0.0534 on each \$100 valuation of property for the interest and sinking fund for a total combined tax rate of \$0.3925 on each \$100 valuation of property for the 2024-2025 fiscal year; providing for apportioning each levy for specific purposes; providing for when taxes shall become due; and providing for when taxes shall become delinquent if not paid.
11. Discussion and possible action regarding a request by Grey Opal Capital Management LP, for approval of a site development plan for a small retail building to be located at 18506 E. Lake Terrace, (Retirement Village No. 3, Amended Lots 331 and 333, Lot 331-A, Property ID: 185624), Jonestown, Texas. (The public hearing was held on August 1, 2024.)
12. Request for rezoning classification at 18334 FM 1431
 - a. PUBLIC HEARING to receive public input and consider a request by 12700 River Bend, LLC for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "GUI" Governmental, Utility and Institutional District to "B-2" Business-General Commercial District to allow for an auto repair shop for property located at 18334 FM 1431, (ABS 2562 SUR 54 COX J A ACR 1.0, Parcel# 186914), Jonestown, Texas.
 - b. Discussion and possible action regarding the above request for a zoning reclassification from GUI to B-2 to allow an auto repair shop at 18334 FM 1431, Jonestown, Texas.
13. Request for a zoning classification change at 18617 FM 1431

Agenda item 13.a. and 13.b. below – This request has been withdrawn by the Applicant.

 - a. PUBLIC HEARING to receive public input and consider a request by Richard Vavro for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "B-1" Business-light Commercial District to "B-2" Business-General

Commercial District for property located at 18617 FM 1431, (Lot 1A Jonestown Hills Unit 4 Replat of Lots 1,2,3 & the South 45' of Lot 4, Parcel# 185923), Jonestown, Texas.

- b. Discussion and possible action regarding the above request for a zoning reclassification from B-1 to B-2 for property located at 18617 FM 1431, Jonestown, Texas.

14. Request to subdivide land into three lots at West Reed Park Road

- a. PUBLIC HEARING to receive public input and consider a request by Land People LLC, being the owners of 3.783 acres of land located in the Las Lomas Subdivision described by Deed of Record in Document No. 200200161 Official Public Records in Travis County, Texas, to subdivide 3.783 acres of land into three lots for a new single family residential subdivision to be known as "Hidden Hollows Subdivision", for property located at West Reed Park Road (Property ID: 543977), Jonestown, Texas.
- b. Discussion and possible action regarding the above request to replat 3.783 acres in the Las Lomas Subdivision for property located at West Reed Park Road (Property ID: 543977), Jonestown, Texas.

15. Request to amend Ordinance to prohibit short-term rental use in the Carlton PUD

- a. PUBLIC HEARING to receive public input and consider an ordinance of the City Council of Jonestown, Texas, amending Chapter 14 of the City of Jonestown Code of Ordinances, Ordinance 2010-O-410, and the planned unit development plan and map for the Carlton PUD, to prohibit short-term rental use (rentals of less than 30 days), for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.
- b. Discussion and possible action regarding the above request to amend the ordinance to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, The Bluffs Subdivision, Jonestown, Texas.

16. Request to amend the Short-term Rental Overlay District Map

- a. PUBLIC HEARING to receive public input and consider an ordinance of the City Council of Jonestown Texas, amending the Jonestown Zoning Ordinances and Short-term Rental Overlay District Map to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.
- b. Discussion and possible action regarding the above request to amend the Jonestown Zoning Ordinances and Short-term Rental Overlay District Map to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, The Bluffs Subdivision, Jonestown, Texas.

17. Consider appointing a committee to make plans for replacing the city administrator.

18. ADJOURNMENT

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

----- I, the undersigned authority, do hereby certify that a copy of the above agenda of the City of Jonestown City Council was posted at Jonestown City Hall and Jonestown Community Library, places convenient and readily accessible to the general public at all times, and said agenda was

posted on this 9th day of September, 2024, by 4:00 p.m. Sandra Barton, City Secretary, City of Jonestown, Texas .

----- I certify that the above agenda of the City of Jonestown was removed on this _____ day of _____ 2024, at _____ a.m./p.m. _____ City Secretary.

----- **NOTICE OF ASSISTANCE AT PUBLIC MEETINGS:** This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the city secretary at 512-267-3243 or fax at 512-267-4572, or e-mail sbarton@jonestowntx.gov

**MINUTES OF THE JONESTOWN CITY COUNCIL SPECIAL CALLED MEETING
HELD AUGUST 6, 2024, 8:30 A.M., AT THE CITY COUNCIL CHAMBER, 18649 FM
1431, SUITE 3A, JONESTOWN, TEXAS**

Paul Johnson, Mayor Tom Buckle, Mayor Pro Tem, Place 2	Eric Davis (Place 1) Bill Nichols (Place 3)	Dave Nelsen (Place 4) Linda Bush (Place 5)
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Council Present: Mayor Johnson, Councilmen Davis, Nichols and Nelsen and Councilwoman Bush. Mayor Pro Tem Buckle was absent.

Staff present: City Administrator Jones, Chief Taylor, City Secretary Barton, Finance Director Meyers and Court Administrator Smith.

ITEMS OPENING MEETING

1. CALL TO ORDER, ESTABLISH QUORUM, DECLARE MEETING OPEN

Mayor Johnson announced a quorum present and opened the meeting at 8:31 a.m.

2. PLEDGE OF ALLEGIANCE

REGULAR AGENDA ITEMS:

3. Discussion, consideration, and possible action to propose a tax rate for calendar year 2024.
On a motion by Councilman Davis, seconded by Councilman Nelsen, Council voted unanimously to approve our proposed tax rate at 3.925 as a not to exceed number for the 24/25 fiscal year. Motion carried.

4. Discussion, consideration, and possible action to set dates for a public hearing and vote on the fiscal year 2025 Budget and adoption of the calendar year 2024 tax rate.
On a motion by Councilman Nelsen, seconded by Councilman Nichols, Council voted unanimously to approve the dates for a public hearing and vote on the fiscal year 2025 budget and adoption of the calendar year 2024 tax rate. Motion carried.

5. ADJOURNMENT

Mayor Johnson adjourned the meeting at 9:17 a.m.

PASSED AND APPROVED AT A REGULAR MEETING HELD ON SEPTEMBER 12, 2024.

Paul Johnson, Mayor

ATTEST:

Sandra Barton, City Secretary

**MINUTES OF THE JONESTOWN CITY COUNCIL REGULAR MEETING HELD
AUGUST 8, 2024, 4:00 P.M., AT THE CITY COUNCIL CHAMBER, 18649 FM 1431,
SUITE 4A, JONESTOWN, TEXAS**

Paul Johnson, Mayor Tom Buckle, Mayor Pro Tem, Place 2	Eric Davis (Place 1) Bill Nichols (Place 3)	Dave Nelsen (Place 4) Linda Bush (Place 5)
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Council present: Councilmen Davis, Nelsen and Nichols.

Council absent: Mayor Johnson, Mayor Pro Tem Buckle and Councilwoman Bush.

Staff present: City Administrator Jones, City Secretary Barton, Finance Director Myers, Development Services Director Jolly and Public Works Director McCrory and Court Administrator Smith.

ITEMS OPENING MEETING

1. CALL TO ORDER, ESTABLISH QUORUM, DECLARE MEETING OPEN

Councilman Davis announced a quorum present and opened the meeting at 4:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS: ITEMS OF COMMUNITY INTEREST

(In accordance with Government Code Title 5, Subtitle A, Chapter 551, Sect. 551.0415)

There were no announcements.

4. CITIZEN COMMUNICATIONS

In accordance with the Open Meetings Act, Council is prohibited from discussing (other than factual responses to specific questions) or acting on any items brought before them at this time.

There were no citizen comments.

CONSENT AGENDA ITEMS:

The Consent Agenda includes routine and non-controversial items that may be acted upon with one single vote. There will be no separate discussion of these items; however, Any Councilmember may request an item be pulled from the Consent Agenda in order that it be discussed and acted upon individually as part of the Regular Agenda.

5. APPROVAL OF MINUTES

July 11, 2024, regular meeting minutes and
July 16, 2024, special called meeting minutes

6. Approve funding request to upfit a 2020 police administrative unit for patrol use.

7. Approve funding request to upfit a 2024 police administrative unit for patrol use.

8. Approve Resolution No. 2024-R-537; A Resolution of the City Council of the City of Jonestown, Texas, ordering a General Election to be held on November 5, 2024, for the purpose of electing a Council Member Place 3, Council Member Place 4 and Council Member Place 5 for 2-year terms; designating polling places; establishing procedures for

the Election; providing for other matters relating to the Election; and providing for an effective date.

9. Approve Ordinance No. 2024-O-634C; An Ordinance amending Ordinance 2023-O-634, adopting the annual budget of the City of Jonestown, Texas for the 2023-2024 Fiscal Year.
10. Approve the June budget review and Investment report.
On a motion by Councilman Nelsen, seconded by Councilman Nichols, Council voted unanimously to approve the consent agenda. Motion carried.

PUBLIC HEARING

11. a. **PUBLIC HEARING** to receive public input and consider a request by Grey Opal Capital Management LP for approval of a site development plan for a small retail building to be located at 18506 E. Lake Terrace, (Retirement Village No 3, Amended Lots 331 and 333, Lot 331-A, Property ID: 185624), Jonestown, TX.
The public hearing was opened at 4:06 p.m.
There were no comments.
The public hearing was closed at 4:06 p.m.

b. Discussion and possible action regarding the above request for a site development plan for a small retail building to be located at 18506 E. Lake Terrace, Jonestown, TX.
On a motion by Councilman Nelsen, seconded by Councilman Nichols, Council voted unanimously to table this item. Motion carried.

12. ADJOURNMENT

Councilman Davis adjourned the meeting at 4:10 p.m.

**PASSED AND APPROVED AT A REGULAR MEETING HELD ON
SEPTEMBER 12, 2024.**

Paul Johnson, Mayor

ATTEST:

Sandra Barton, City Secretary

**MINUTES OF THE JONESTOWN CITY COUNCIL SPECIAL CALLED MEETING
HELD AUGUST 16, 2024, 3:00 P.M., AT THE CITY COUNCIL CHAMBER, 18649 FM
1431, SUITE 3A, JONESTOWN, TEXAS**

Paul Johnson, Mayor Tom Buckle, Mayor Pro Tem, Place 2	Eric Davis (Place 1) Bill Nichols (Place 3)	Dave Nelsen (Place 4) Linda Bush (Place 5)
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Council Present: Mayor Johnson, Mayor Pro Tem Buckle, Councilmen Davis, Nichols and Nelsen. Councilwoman Bush arrived at 3:42 p.m.

Staff present: City Administrator Jones, City Secretary Barton.

ITEMS OPENING MEETING

1. CALL TO ORDER, ESTABLISH QUORUM, DECLARE MEETING OPEN

Mayor Johnson announced a quorum present and opened the meeting at 3:00 p.m.

2. PLEDGE OF ALLEGIANCE

GENERAL BUSINESS AND ACTION ITEMS

3. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, the Council will convene into executive session, pursuant to Section 551.072, Tex. Gov't Code (Real Property):

- a. Discuss and consider authorizing the Mayor to execute a real estate purchase and sale agreement.

At 3:02 p.m., the Council convened into Executive Session.

4. RECONVENE INTO PUBLIC SESSION

At 3:59 p.m., the Council reconvened from Executive Session to take action as deemed appropriate in the City Council's discretion regarding:

- a. Authorizing the Mayor to execute a real estate purchase and sale agreement.
On a motion by Councilman Nelsen, seconded by Councilman Nichols, Council voted four (4) ayes (Davis, Nelsen, Nichols, Bush) to one (1) abstention (Buckle) to approve the assignment of contract GF-2429523-COM between the seller Ash and Lisa Shuabye, buyer BSRE LLC for the property 18410 and 18421 West Brim Drive, Jonestown Texas, approximately 40.339 acres at a price of \$1.8 million.

5. ADJOURNMENT

Mayor Johnson adjourned the meeting at 4:01 p.m.

PASSED AND APPROVED AT A REGULAR MEETING HELD ON SEPTEMBER 12, 2024.

Paul Johnson, Mayor

ATTEST:

Sandra Barton, City Secretary

Meeting Date: September 12, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Police

Prepared by: Steve Jones

Budgeted Amount: \$ none

Date Prepared: 9/9/24

Exhibits: Policy for incentive pay

Policy for referral incentive

Subject

Incentive payment for new police officers, and an incentive to police officers for referring new police officers.

Recommendation

Approve the enclosed proposed policy to pay new police officers an incentive of up to \$10,000, and a policy to pay up to \$1,000 incentive for a successful referral by an existing police officer.

Discussion

The police department needs the ability to pay an incentive to new successful applicants for police officer to persuade new prospective officers to apply for employment. They would also like the ability to reward officers who successfully recruit new officers to our police force.

The enclosed policies would accomplish these goals for the department.

Approval By

Signature

Date

Department Head

City Administrator



9/9/24

**City of Jonestown
Recruitment Incentive Policy
Police Department**

Purpose: To attract and retain qualified candidates for the municipal police force by offering a financial incentive.

Policy Statement: The municipal police force will provide a recruitment incentive of \$10,000 to successful applicants. This incentive aims to support new recruits as they begin their careers and encourage long-term commitment to the force.

Eligibility:

- The incentive is available to all new recruits who successfully complete the hiring process and are offered a position with the municipal police force.
- The recruit must not have been previously employed by the municipal police force.

Payment Structure:

- **Initial Payment:**
 - An initial payment of \$5,000 will be made at the start of employment.
 - This payment will be processed within the first payroll cycle following the recruit's official start date.
- **Retention Payment:**
 - The remaining \$5,000 will be paid after the recruit completes one year of continuous employment with the municipal police force.
 - This payment will be processed within the first payroll cycle following the recruit's one-year anniversary.

Conditions:

- The recruit must remain in good standing with the municipal police force throughout two years of employment to be eligible for the retention payment.
- If the recruit leaves the municipal police force or is terminated for any reason before completing two years of employment, they will forfeit the retention payment.

Implementation:

- This policy will be implemented and overseen by the Human Resources Department in collaboration with the Finance Department.
- Any disputes or issues arising from the implementation of this policy will be resolved by the Chief of Police or his/her designee.

Review:

- This policy will be reviewed annually by the Chief of Police to ensure its effectiveness and alignment with the goals of the Jonestown police force.

City of Jonestown

Police Force Recruitment Referral Incentive Policy

Purpose: To encourage current police officers to actively participate in the recruitment process by offering a financial incentive for successful referrals.

Policy Statement: The Jonestown police force will provide a referral incentive of \$1,000 to any current police officer who successfully recruits a new officer to the force. This incentive aims to leverage the network and judgment of existing officers to attract qualified candidates.

Eligibility:

- The referring officer must be a current employee of the Jonestown police force at the time of the referral and at the time of the incentive payment.
- The referred candidate must successfully complete the hiring process and be offered a position with the Jonestown police force.
- The referred candidate must not have been previously employed by the Jonestown police force.

Payment Structure:

- **Referral Submission:**
 - The referring officer must submit the referral through the designated referral program form.
 - The referral must be documented before the referred candidate applies for the position.
- **Incentive Payment:**
 - A payment of \$1,000 will be made to the referring officer after the referred candidate completes their probationary period (as determined by the Chief of Police) with the Jonestown police force.
 - This payment will be processed within the first payroll cycle following the completion of the probationary period.

Conditions:

- The referred candidate must remain in good standing with the Jonestown police force throughout their probationary period for the referring officer to be eligible for the incentive payment.
- If the referred candidate leaves the Jonestown police force or is terminated for any reason before completing their probationary period, the referring officer will not be eligible for the incentive payment.

Implementation:

- This policy will be implemented and overseen by the Human Resources Department in collaboration with the Recruitment Team.
- Any disputes or issues arising from the implementation of this policy will be resolved by the Chief of Police or the Chief's designee.

Review:

- This policy will be reviewed annually by the Chief of Police to ensure its effectiveness and alignment with the goals of the Jonestown police force.

AGENDA REPORT

Meeting of the: Finance Committee

Agenda Item Number:

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(City Secretary's Use Only)

Meeting Date: 08/27/2024

Department: Finance

Budgeted Amount: \$ _____

Prepared by: Elizabeth Myers

Exhibits: July 2024 Budget Review

Date Prepared: 08/14/2024

With Investment Update

Subject

July 2024 Budget Review and Investment Report

Recommendation

Review.

Discussion

Please find July 2024's Budget Report along with some supplemental information and investment update.

Approval By _____

Signature

Date _____

Department Representative

Elizabeth F. Weiss

08/14/2024

City Manager

Refers

8/14/24

Jonestown TEXAS

FINANCE UPDATE
PRESENTED AUGUST 2024



Finance Committee Report

Monthly Report with July 2024 Data

Staff is providing you an update on revenues and expenses through July 31st, 2024.

When reviewing this report, you may want to know that the City is 83% through this budget year. All department's expenses are currently under the 83% budgeted number. We are now wrapping up this fiscal year with less than two months left. The final transfers between funds will take place in September. In FY 2025, we will transfer all remaining budgeted amounts to each fund during the first month of operations.

During the month of July, the "Radar Speed Signs" were purchased. In addition, the Monument Sign at the City's entrance on FM 1431 was dismantled and cleaned in preparation of the installation of new signage which is yet to be determined.

The proposed budget for FY 2025 is now on the website along with the 2024 tax rate. These will also be published in the Hill Country News on August 22nd.

Investment Update

Finance has now carved out the amounts due to each Fund as of July 2024. Additional transfers will be made in September for the final amounts.

As of July 31st, a total of \$1,252,502.86 in withdrawals were made during the month. Withdrawals from Texpool are currently taking place in order to pay the City's obligations and to transfer each fund balance into stand-alone accounts. Also received was \$41,030.67 in interest. Keep in mind that the remaining balance in the regular Texpool account contains the revenue held for the street, park and landscape fund. There is \$8,237,583.22 remaining on July 31st, 2024.

Through July 31st, 2024, the City has also earned an additional \$1,896.07 on funds held in a Texpool Prime account where the City maintains monies for the Northshore Wastewater Treatment Plant operations. That account balance was \$410,816.24.

The Texpool Prime Court Restricted account earned \$554.27 for the month of July 2024. The account balance was \$118,800.53.

The three new Texpool Prime accounts have been opened and the reports are included.

A transfer of \$292,233.10 was made to the Texpool Prime Plaza account from the Regular Texpool account. The Plaza account (Enterprise Fund) at the end of July 2024 was paid \$262.55 in interest. As of July 31st, 2024 there was a total of \$292,495.65.

Finance also transferred \$550,242.98 to the Texpool Prime Hot Funds account from the Regular Texpool account. At the end of July 2024 after earning \$494.35 in interest, had a balance of \$550,737.33.

Investment Update Con't.

Finally, a transfer was made from the Texpool account to move Infrastructure Grant monies to its own Texpool Prime account. The PD's new Radios will be paid from this Fund. As you see below, \$160,080.17 was moved in and it earned \$143.85 in interest.

TexPool Summary		General				
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texas Local Government Investment Pool	\$9,440,851.54	\$8,203.87	\$1,252,502.86	\$41,030.67	\$8,237,583.22	\$9,076,705.78
Total Dollar Value	\$9,440,851.54	\$8,203.87	\$1,252,502.86	\$41,030.67	\$8,237,583.22	

TexPool Summary		Northshore				
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texpool Prime	\$408,920.17	\$0.00	\$0.00	\$1,896.07	\$410,816.24	\$408,981.33
Total Dollar Value	\$408,920.17	\$0.00	\$0.00	\$1,896.07	\$410,816.24	

TexPool Summary		Court Restricted				
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texpool Prime	\$123,503.52	\$2,946.61	\$8,203.87	\$554.27	\$118,800.53	\$119,560.48
Total Dollar Value	\$123,503.52	\$2,946.61	\$8,203.87	\$554.27	\$118,800.53	

TexPool Summary		Plaza				
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texpool Prime	\$0.00	\$292,233.10	\$0.00	\$262.55	\$292,495.65	\$56,569.71
Total Dollar Value	\$0.00	\$292,233.10	\$0.00	\$262.55	\$292,495.65	

TexPool Summary		Hot Tax				
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texpool Prime	\$0.00	\$550,242.98	\$0.00	\$494.35	\$550,737.33	\$106,514.59
Total Dollar Value	\$0.00	\$550,242.98	\$0.00	\$494.35	\$550,737.33	

TexPool Summary		Infrastructure Grant				
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texpool Prime	\$0.00	\$160,080.17	\$0.00	\$143.84	\$160,224.01	\$30,987.90
Total Dollar Value	\$0.00	\$160,080.17	\$0.00	\$143.84	\$160,224.01	

Investment Update Con't.

Daily Performance

TexPool

AS OF 08-12-2024

Daily Net Yield	5.2992%
Dividend Factor	0.000145184
7 Day Net Yield	5.30%
Daily Assets	\$32,190,970,161.73
NAV	\$1.00011
WAM	35 Days
WAL	96 Days

TexPool Prime

AS OF 08-12-2024

Daily Net Yield	5.4504%
Dividend Factor	0.000149325
7 Day Net Yield	5.45%
Daily Assets	\$14,835,174,090.14
NAV	\$1.00028
WAM	33 Days
WAL	70 Days

Also, we have updated the CPI as well for your consideration.

Bureau of Labor Statistics

Consumer Price Index for All Urban Consumers (CPI-U) 1-Month Percent Change

Series Id: CUSR0000SA0
Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers,
Area: U.S. city average
Item: All items
Base Period: 1982-84=100
Years: 2021 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2021	0.2	0.4	0.5	0.7	0.6	0.8	0.5	0.3	0.4	0.9	0.9	0.7	6.90%
2022	0.6	0.8	1.1	0.4	0.9	1.2	0.0	0.1	0.4	0.5	0.3	0.1	6.40%
2023	0.5	0.4	0.1	0.4	0.1	0.2	0.2	0.5	0.4	0.1	0.2	0.2	3.30%
2024	0.3	0.4	0.4	0.3	0.0	-0.1	0.2						1.50%

New Report



Within our General Fund, please note the Fund Balance. The current "Undesignated Fund Balance" will adjust downward as we pay operating costs of approximately \$600,000 to finish FY 2024. Fund transfers will also reduce this number by \$283,750. This report is fluid.

City of Jonestown Fund Balance Summary Through July 31, 2024

	2024 July
TOTAL=Texpool & SSB	\$ 8,542,364
Funds Balances	
Undesignated Fund Balance	\$ (4,230,493)
Wages Payable	\$ (50,643)
Fund 13 Court Restricted	\$ (14)
Fund 14 Grant Fund	\$ (253,500)
Fund 16 Capital Expenses	\$ 27,059
Fund 20 Debt Service	\$ (164,124)
Fund 25 Street Fund	\$ (953,905)
Fund 42 Capital Project	\$ (2,182,686)
Fund 45 Park Fund	\$ (206,911)
Fund 46 Landscape Fund	\$ (507,081)
Fund 55 Library Fund	\$ (20,066)
Total	\$ (8,542,364)

10 -GENERAL FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
10-00-4010 PROPERTY TAX - CURRENT	3,477,430	3,597,942.36	103.47 (	120,512.36)
10-00-4011 PROPERTY TAX - PRIOR	15,000	16,932.35	112.88 (	1,932.35)
10-00-4012 PROPERTY TAX - P & I	15,775	28,570.50	181.11 (	12,795.50)
10-00-4020 SALES TAX	325,000	290,048.65	89.25	34,951.35
10-00-4030 MIXED BEVERAGE TAX	30,000	22,122.62	73.74	7,877.38
10-00-4105 FRANCHISE FEES - ELECTRIC	85,000	36,663.61	43.13	48,336.39
10-00-4106 FRANCHISE FEES - CABLE	40,000	28,544.98	71.36	11,455.02
10-00-4108 FRANCHISE FEES - SANITATION	40,000	22,008.66	55.02	17,991.34
10-00-4110 FRANCHISE FEES - TELEPHONE R	1,200	581.60	48.47	618.40
10-00-4605 INTEREST EARNED	420,000	410,451.99	97.73	9,548.01
10-00-4607 INSURANCE PROCEEDS	25,097	48,306.66	192.48 (	23,209.66)
10-00-4608 SETTLEMENT PROCEEDS	0	0.00	0.00	0.00
10-00-4615 DONATIONS	0	100.00	0.00 (	100.00)
10-00-4651 TDEM GRANT	0	65,880.09	0.00 (	65,880.09)
10-00-4652 CORONAVIRUS RELIEF FUND GRAN	0	0.00	0.00	0.00
10-00-4680 OTHER INCOME	2,000	2,653.44	132.67 (	653.44)
TOTAL NON-DEPARTMENTAL	4,476,502	4,570,807.51	102.11 (	94,305.51)
<u>ADMINISTRATION</u>				
10-10-4270 ALCOHOLIC BEVERAGE PERMIT FE	500	0.00	0.00	500.00
10-10-4400 COPY, PRINTING & FAX FEES	0	12.25	0.00 (	12.25)
10-10-4605 INTEREST EARNED	0	0.00	0.00	0.00
10-10-4680 OTHER INCOME	0	477.18	0.00 (	477.18)
10-10-4805 ADMIN OVERHEAD - WASTEWATER	20,000	15,000.00	75.00	5,000.00
10-10-4890 CASH OVER & SHORT	0	0.00	0.00	0.00
TOTAL ADMINISTRATION	20,500	15,489.43	75.56	5,010.57
<u>POLICE</u>				
10-20-4280 ALARM SYSTEM PERMIT FEES	4,000	2,780.00	69.50	1,220.00
10-20-4410 ACCIDENT REPORT FEES	300	180.00	60.00	120.00
10-20-4415 FINGERPRINT CARD FEES	0	10.00	0.00 (	10.00)
10-20-4601 SALE OF ASSETS	0	1,000.00	0.00 (	1,000.00)
10-20-4610 LEOSE FUNDS	1,000	2,297.34	229.73 (	1,297.34)
10-20-4615 DONATIONS	0	0.00	0.00	0.00
10-20-4680 OTHER INCOME	0	2,505.24	0.00 (	2,505.24)
TOTAL POLICE	5,300	8,772.58	165.52 (	3,472.58)
<u>MUNICIPAL COURT</u>				
10-25-4300 MUNICIPAL COURT FINES	220,000	139,849.20	63.57	80,150.80
10-25-4305 TIME PAYMENT EFFICIENCY FEES	1,600	1,055.18	65.95	544.82
10-25-4603 BANK & CREDIT CARD FEES	15,000	7,298.85	48.66	7,701.15
TOTAL MUNICIPAL COURT	236,600	148,203.23	62.64	88,396.77

10 -GENERAL FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>DEVELOPMENT SERVICES</u>				
10-30-4200 DEVELOPMENT PLAN FEES	25,000	7,169.00	28.68	17,831.00
10-30-4201 ZONING & VARIANCE FEES	7,500	7,175.00	95.67	325.00
10-30-4202 PLAN REVIEW FEES	24,500	13,912.49	56.79	10,587.51
10-30-4205 BUILDING PERMIT FEES	185,000	201,446.57	108.89 (	16,446.57)
10-30-4220 RE-INSPECTION FEES	24,000	23,727.05	98.86	272.95
10-30-4221 TECHNOLOGY FEES	10,000	7,300.00	73.00	2,700.00
10-30-4222 SIGN PERMIT FEES	300	375.00	125.00 (	75.00)
10-30-4224 TREE PERMIT FEES	5,000	3,300.00	66.00	1,700.00
10-30-4225 FIREWORKS DISPLAY PERMIT FEE	200	0.00	0.00	200.00
10-30-4227 HEALTH/SANITATION PERMIT FEE	4,500	3,900.00	86.67	600.00
10-30-4230 BOAT DOCK REGISTRATION FEES	200	0.00	0.00	200.00
10-30-4235 SHORT TERM RENTAL LICENSE FE	8,700	8,550.00	98.28	150.00
10-30-4240 OTHER PERMIT FEES	150	0.00	0.00	150.00
10-30-4405 VEHICLE REGISTRATION FEES	0	0.00	0.00	0.00
10-30-4806 ADMIN OVERHEAD - VEHICLE REG	0	0.00	0.00	0.00
10-30-4890 CASH OVER & SHORT	0	0.00	0.00	0.00
TOTAL DEVELOPMENT SERVICES	295,050	276,855.11	93.83	18,194.89
<u>PARKS & RECREATION</u>				
10-40-4501 PAY STAT BOAT LAUNCH FEES (VE	90,000	0.00	0.00	90,000.00
10-40-4502 ANNUAL BOAT LAUNCH FEES (EZ)	3,000	0.00	0.00	3,000.00
10-40-4505 RESIDENT PARKING PASS	0	110.00	0.00 (	110.00)
10-40-4508 PAY STAT.DAILY PARKING FEES	40,000	1,360.00	3.40	38,640.00
10-40-4509 OTHER FEES (EZ NET/PARK OFFI	0	0.00	0.00	0.00
10-40-4510 PARK RESER/EVENT FEES (EZ NE	0	1,995.00	0.00 (	1,995.00)
10-40-4515 PARKING FEES - EVENTS	3,000	2,533.00	84.43	467.00
10-40-4615 DONATIONS	0	5.00	0.00 (	5.00)
10-40-4680 OTHER INCOME	0	75.05	0.00 (	75.05)
TOTAL PARKS & RECREATION	136,000	6,078.05	4.47	129,921.95
<u>PUBLIC WORKS</u>				
10-50-4601 SALE OF ASSETS	0	21,800.00	0.00 (	21,800.00)
TOTAL PUBLIC WORKS	0	21,800.00	0.00 (	21,800.00)
<u>LIBRARY</u>				
10-55-4330 LIBRARY FINES	0	0.00	0.00	0.00
10-55-4400 COPY, PRINTING & FAX FEES	400	331.65	82.91	68.35
10-55-4420 LIBRARY CARD FEES	75	0.00	0.00	75.00
10-55-4615 DONATIONS	0	257.59	0.00 (	257.59)
TOTAL LIBRARY	475	589.24	124.05 (	114.24)
TOTAL REVENUES	5,170,427	5,048,595.15	628.18	121,831.85

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
10-00-6211 LAKE EQUIPMENT	0	0.00	0.00	0.00
10-00-6301 BUILDING & GROUNDS MAINTENAN	0	0.00	0.00	0.00
10-00-6302 EMS BUILDING MAINTENANCE	3,500	12.63	0.36	3,487.37
10-00-6308 LAKE EQUIPMENT MAINTENANCE	0	0.00	0.00	0.00
10-00-6405 LITIGATION CONTINGENCY	20,000	0.00	0.00	20,000.00
10-00-6410 PROFESSIONAL SERVICES	50,000	9,920.80	19.84	40,079.20
10-00-6411 IT SUPPORT SERVICES	79,800	67,326.50	84.37	12,473.50
10-00-6412 JANITORIAL SERVICES	8,580	7,321.89	85.34	1,258.11
10-00-6413 PEST CONTROL	1,792	0.00	0.00	1,792.00
10-00-6421 ELECTRICITY	5,000	3,963.41	79.27	1,036.59
10-00-6422 WATER	550	422.93	76.90	127.07
10-00-6423 SANITATION	0	0.00	0.00	0.00
10-00-6433 INSURANCE - REAL/PERSONAL PR	1,200	936.80	78.07	263.20
10-00-6441 SOFTWARE LICENSES	8,000	7,577.06	94.71	422.94
10-00-6447 PENALTIES	0	0.00	0.00	0.00
10-00-6455 TAX ASSESSMENT COLLECTION FE	6,000	6,197.10	103.29 (	197.10)
10-00-6456 APPRAISAL DISTRICT FEES	20,000	16,345.11	81.73	3,654.89
10-00-6470 EMERGENCY MANAGEMENT	50,000	4,905.14	9.81	45,094.86
10-00-6603 CITIZEN CLAIMS	1,000	0.00	0.00	1,000.00
10-00-6606 NAMELESS SCHOOL DONATION	500	500.00	100.00	0.00
10-00-6680 MISC: LAKE WATER TESTING	0	0.00	0.00	0.00
10-00-6683 DARK SKIES INITIATIVE	5,500	205.95	3.74	5,294.05
10-00-6914 TRANSFER TO CAPITAL PROJECTS	0	0.00	0.00	0.00
10-00-6915 TRANSFER TO PLAZA FUND	35,000	26,250.00	75.00	8,750.00
10-00-6916 TRANSFER TO CAPITAL EXP FUND	565,000	423,750.00	75.00	141,250.00
10-00-6925 TRANSFER TO STREET FUND	450,000	337,500.00	75.00	112,500.00
10-00-6945 TRANSFER TO PARKS FUND	65,000	48,750.00	75.00	16,250.00
TOTAL NON-DEPARTMENTAL	1,376,422	961,885.32	69.88	414,536.68
<u>ADMINISTRATION</u>				
10-10-6031 NEW HIRE EXPENSE & COBRA	960	1,386.00	144.38 (	426.00)
10-10-6203 COMPUTER EQUIPMENT & SOFTWARE	0	0.00	0.00	0.00
10-10-6205 SAFETY EQUIPMENT & SUPPLIES	0	11.33	0.00 (	11.33)
10-10-6220 OFFICE SUPPLIES	2,000	1,340.66	67.03	659.34
10-10-6221 JANITORIAL SUPPLIES	600	422.50	70.42	177.50
10-10-6222 GENERAL SUPPLIES	0	185.52	0.00 (	185.52)
10-10-6230 POSTAGE & FREIGHT	2,000	918.29	45.91	1,081.71
10-10-6232 BOTTLED WATER	700	191.39	27.34	508.61
10-10-6301 BUILDING & GROUNDS MAINTENAN	12,000	126.86	1.06	11,873.14
10-10-6303 OFFICE EQUIPMENT MAINTENANCE	500	0.00	0.00	500.00
10-10-6311 DUES & MEMBERSHIPS	2,400	2,273.11	94.71	126.89
10-10-6312 TRAINING & CERTIFICATION	0	0.00	0.00	0.00
10-10-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-10-6403 LEGAL SERVICES	35,000	32,158.69	91.88	2,841.31
10-10-6411 IT PROJECTS & UPGRADES	0	6,318.50	0.00 (	6,318.50)

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-10-6424 TELEPHONE, MOBILE & INTERNET	15,000	10,361.83	69.08	4,638.17
10-10-6431 INSURANCE - LIABILITY	2,500	2,265.80	90.63	234.20
10-10-6433 INSURANCE - REAL/PERSONAL PR	950	762.40	80.25	187.60
10-10-6435 INSURANCE - ERRORS & OMISSIO	4,400	3,756.70	85.38	643.30
10-10-6436 INSURANCE - CYBER SECURITY	0	143.00	0.00 (	143.00)
10-10-6440 WEBSITE	1,392	0.00	0.00	1,392.00
10-10-6441 SOFTWARE LICENSES	0	869.06	0.00 (	869.06)
10-10-6448 INTEREST	0	0.00	0.00	0.00
10-10-6451 EQUIPMENT LEASES	3,500	2,687.14	76.78	812.86
10-10-6601 EMPLOYEE/CITIZEN RECOGNITION	400	0.00	0.00	400.00
10-10-6680 MISCELLANEOUS/OTHER	0	0.00	0.00	0.00
10-10-6690 CASH OVER & SHORT	0	0.00	0.00	0.00
TOTAL ADMINISTRATION	84,302	66,178.78	78.50	18,123.22
<u>CITY COUNCIL</u>				
10-11-6203 COMPUTER EQUIPMENT & SOFTWARE	1,300	17.25	1.33	1,282.75
10-11-6220 OFFICE SUPPLIES	300	17.50	5.83	282.50
10-11-6312 TRAINING & CERTIFICATION	3,000	414.34	13.81	2,585.66
10-11-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-11-6318 BOARDS & VOLUNTEERS	200	67.60	33.80	132.40
10-11-6601 EMPLOYEE/CITIZEN RECOGNITION	500	1,807.59	361.52 (	1,307.59)
TOTAL CITY COUNCIL	5,300	2,324.28	43.85	2,975.72
<u>CITY ADMINISTRATOR</u>				
10-15-6001 FULL TIME SALARIES	124,925	88,293.98	70.68	36,631.02
10-15-6020 LONGEVITY	0	0.00	0.00	0.00
10-15-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
10-15-6035 FICA	9,557	6,119.83	64.04	3,437.17
10-15-6040 RETIREMENT	9,020	7,020.24	77.83	1,999.76
10-15-6045 HEALTH INSURANCE BENEFITS	8,348	6,956.70	83.33	1,391.30
10-15-6054 WORKERS COMP	320	243.40	76.06	76.60
10-15-6055 TEXAS WORKFORCE COMMISSION	90	116.99	129.99 (	26.99)
10-15-6203 COMPUTER EQUIPMENT & SOFTWARE	1,550	259.67	16.75	1,290.33
10-15-6220 OFFICE SUPPLIES	50	10.39	20.78	39.61
10-15-6311 DUES & MEMBERSHIPS	350	364.00	104.00 (	14.00)
10-15-6312 TRAINING & CERTIFICATION	1,500	1,139.00	75.93	361.00
10-15-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
TOTAL CITY ADMINISTRATOR	155,710	110,524.20	70.98	45,185.80
<u>CITY SECRETARY</u>				
10-16-6001 FULL TIME SALARIES	73,513	58,008.50	78.91	15,504.50
10-16-6010 OVERTIME	0	0.00	0.00	0.00
10-16-6020 LONGEVITY	0	0.00	0.00	0.00
10-16-6031 NEW HIRE EXPENSE	0	99.46	0.00 (	99.46)
10-16-6035 FICA	5,624	4,312.65	76.68	1,311.35
10-16-6040 RETIREMENT	5,308	4,479.97	84.40	828.03
10-16-6045 HEALTH INSURANCE BENEFITS	8,348	6,956.70	83.33	1,391.30
10-16-6054 WORKERS COMP	188	143.30	76.22	44.70

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-16-6055 TEXAS WORKFORCE COMMISSION	90	117.00	130.00 (	27.00)
10-16-6201 OFFICE EQUIPMENT	500	73.67	14.73	426.33
10-16-6203 COMPUTER EQUIPMENT & SOFTWARE	2,500	2,423.56	96.94	76.44
10-16-6220 OFFICE SUPPLIES	500	188.52	37.70	311.48
10-16-6231 PUBLICATIONS & SUBSCRIPTIONS	300	99.00	33.00	201.00
10-16-6311 DUES & MEMBERSHIPS	565	225.00	39.82	340.00
10-16-6312 TRAINING & CERTIFICATION	4,000	777.81	19.45	3,222.19
10-16-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-16-6441 SOFTWARE LICENSES	3,000	1,828.23	60.94	1,171.77
10-16-6442 CODIFICATION	4,000	1,328.88	33.22	2,671.12
10-16-6443 RECORDS MANAGEMENT	200	8.83	4.42	191.17
10-16-6449 FILING FEES	100	0.00	0.00	100.00
10-16-6454 LEGAL NOTICES	2,500	110.25	4.41	2,389.75
10-16-6457 ELECTION COSTS	3,000	4,888.12	162.94 (	1,888.12)
TOTAL CITY SECRETARY	114,236	86,069.45	75.34	28,166.55

POLICE

10-20-6001 FULL TIME SALARIES	810,247	582,350.82	71.87	227,896.18
10-20-6002 PART TIME SALARIES	0	0.00	0.00	0.00
10-20-6003 RESERVE SALARIES	3,500	724.50	20.70	2,775.50
10-20-6010 OVERTIME	26,172	20,190.47	77.15	5,981.53
10-20-6020 LONGEVITY	4,860	3,900.00	80.25	960.00
10-20-6025 CERTIFICATION & EDUCATION	14,000	7,990.66	57.08	6,009.34
10-20-6031 NEW HIRE EXPENSE	5,000	595.37	11.91	4,404.63
10-20-6035 FICA	64,254	45,614.18	70.99	18,639.82
10-20-6040 RETIREMENT	60,434	47,369.81	78.38	13,064.19
10-20-6045 HEALTH INSURANCE BENEFITS	100,176	69,783.23	69.66	30,392.77
10-20-6054 WORKERS COMP	25,936	17,372.80	66.98	8,563.20
10-20-6055 TEXAS WORKFORCE COMMISSION	1,260	1,176.80	93.40	83.20
10-20-6201 OFFICE EQUIPMENT	1,500	862.32	57.49	637.68
10-20-6202 OFFICE FURNITURE	1,500	0.00	0.00	1,500.00
10-20-6203 COMPUTER EQUIPMENT & SOFTWARE	7,500	3,916.42	52.22	3,583.58
10-20-6204 SMALL TOOLS & EQUIPMENT	500	1,520.59	304.12 (	1,020.59)
10-20-6205 SAFETY EQUIPMENT & SUPPLIES	2,500	7,395.42	295.82 (	4,895.42)
10-20-6206 POLICE EQUIPMENT	21,000	10,051.99	47.87	10,948.01
10-20-6207 COMMUNICATIONS EQUIPMENT	0	2,478.27	0.00 (	2,478.27)
10-20-6211 LAKE PATROL	6,000	2,142.00	35.70	3,858.00
10-20-6220 OFFICE SUPPLIES	2,500	2,085.83	83.43	414.17
10-20-6221 JANITORIAL SUPPLIES	1,000	286.03	28.60	713.97
10-20-6222 GENERAL SUPPLIES	900	557.30	61.92	342.70
10-20-6223 TRAFFIC CONTROL SUPPLIES	500	0.00	0.00	500.00
10-20-6224 CRIME SCENE SUPPLIES	2,000	901.45	45.07	1,098.55
10-20-6230 POSTAGE & FREIGHT	550	384.86	69.97	165.14
10-20-6231 PUBLICATIONS & SUBSCRIPTIONS	9,100	16,596.82	182.38 (	7,496.82)
10-20-6232 BOTTLED WATER	800	651.67	81.46	148.33
10-20-6233 FUEL	38,000	32,746.19	86.17	5,253.81
10-20-6234 UNIFORMS	12,000	4,177.84	34.82	7,822.16
10-20-6235 BODY ARMOR	4,000	1,565.61	39.14	2,434.39

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-20-6236 AMMUNITION/QUALIFICATIONS	3,000	538.96	17.97	2,461.04
10-20-6237 FIREARMS	5,000	0.00	0.00	5,000.00
10-20-6301 BUILDING & GROUNDS MAINTENAN	15,000	16,245.46	108.30 (	1,245.46)
10-20-6304 VEHICLE MAINTENANCE	56,097	54,577.62	97.29	1,519.38
10-20-6305 EQUIPMENT MAINTENANCE	2,000	139.32	6.97	1,860.68
10-20-6309 RADIO MAINTENANCE	8,500	579.56	6.82	7,920.44
10-20-6310 COMMUNITY OUTREACH	1,000	2,037.82	203.78 (	1,037.82)
10-20-6311 DUES & MEMBERSHIPS	600	429.00	71.50	171.00
10-20-6312 TRAINING & CERTIFICATION	15,000	12,092.99	80.62	2,907.01
10-20-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-20-6409 PROFESSIONAL SERVICES	1,000	630.00	63.00	370.00
10-20-6411 IT SUPPORT SERVICES	1,000	0.00	0.00	1,000.00
10-20-6412 JANITORIAL SERVICES	7,800	6,594.00	84.54	1,206.00
10-20-6413 PEST CONTROL	500	225.00	45.00	275.00
10-20-6421 ELECTRICITY	6,000	3,053.87	50.90	2,946.13
10-20-6422 WATER	1,200	807.11	67.26	392.89
10-20-6424 TELEPHONE, MOBILE & INTERNET	3,000	1,943.42	64.78	1,056.58
10-20-6431 INSURANCE - LIABILITY	5,800	5,710.64	98.46	89.36
10-20-6432 INSURANCE - VEHICLE	12,600	12,969.66	102.93 (	369.66)
10-20-6433 INSURANCE - REAL/PERSONAL PR	2,700	2,401.50	88.94	298.50
10-20-6441 SOFTWARE LICENSES	5,000	3,263.80	65.28	1,736.20
10-20-6451 EQUIPMENT LEASES	3,500	3,112.92	88.94	387.08
10-20-6466 911 DISPATCH	98,826	98,826.00	100.00	0.00
10-20-6481 RRS SYSTEM	8,600	11,743.20	136.55 (	3,143.20)
10-20-6601 EMPLOYEE/CITIZEN RECOGNITION	1,200	712.62	59.39	487.38
10-20-6615 ANIMAL CONTROL	250	247.96	99.18	2.04
10-20-6680 MISCELLANEOUS/OTHER	0	0.00	0.00	0.00
TOTAL POLICE	1,492,862	1,124,271.68	75.31	368,590.32
<u>MUNICIPAL COURT</u>				
10-25-6001 FULL TIME SALARIES	123,001	98,624.27	80.18	24,376.73
10-25-6002 PART TIME SALARIES	18,900	14,884.66	78.75	4,015.34
10-25-6020 LONGEVITY	0	0.00	0.00	0.00
10-25-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
10-25-6035 FICA	10,855	8,382.87	77.23	2,472.13
10-25-6040 RETIREMENT	8,881	7,512.80	84.59	1,368.20
10-25-6045 HEALTH INSURANCE BENEFITS	16,696	13,217.73	79.17	3,478.27
10-25-6054 WORKERS COMP	363	249.40	68.71	113.60
10-25-6055 TEXAS WORKFORCE COMMISSION	270	362.96	134.43 (	92.96)
10-25-6201 OFFICE EQUIPMENT	0	0.00	0.00	0.00
10-25-6202 OFFICE FURNITURE	0	0.00	0.00	0.00
10-25-6203 COMPUTER EQUIPMENT & SOFTWARE	0	0.00	0.00	0.00
10-25-6220 OFFICE SUPPLIES	1,300	805.32	61.95	494.68
10-25-6230 POSTAGE & FREIGHT	1,300	474.03	36.46	825.97
10-25-6231 PUBLICATIONS & SUBSCRIPTIONS	100	0.00	0.00	100.00
10-25-6311 DUES & MEMBERSHIPS	300	55.00	18.33	245.00
10-25-6312 TRAINING & CERTIFICATION	3,500	1,427.51	40.79	2,072.49
10-25-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-25-6403 LEGAL SERVICES	15,000	3,630.00	24.20	11,370.00
10-25-6411 IT SUPPORT SERVICES	0	0.00	0.00	0.00
10-25-6424 TELEPHONE, MOBILE & INTERNET	0	23.50	0.00 (	23.50)
10-25-6441 SOFTWARE LICENSES	0	287.88	0.00 (	287.88)
10-25-6446 CREDIT CARD FEES	12,500	8,611.37	68.89	3,888.63
10-25-6459 JUROR	120	0.00	0.00	120.00
10-25-6461 INTERPRETER	1,000	0.00	0.00	1,000.00
TOTAL MUNICIPAL COURT	214,086	158,549.30	74.06	55,536.70
<u>FINANCE</u>				
10-26-6001 FULL TIME SALARIES	127,416	105,210.72	82.57	22,205.28
10-26-6002 PART TIME SALARIES	0	0.00	0.00	0.00
10-26-6010 OVERTIME	0	0.00	0.00	0.00
10-26-6020 LONGEVITY	300	300.00	100.00	0.00
10-26-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
10-26-6035 FICA	9,747	7,445.17	76.38	2,301.83
10-26-6040 RETIREMENT	9,199	8,168.37	88.80	1,030.63
10-26-6045 HEALTH INSURANCE BENEFITS	16,696	13,913.40	83.33	2,782.60
10-26-6054 WORKERS COMP	326	312.70	95.92	13.30
10-26-6055 TEXAS WORKFORCE COMMISSION	180	234.00	130.00 (	54.00)
10-26-6201 OFFICE EQUIPMENT	100	0.00	0.00	100.00
10-26-6203 COMPUTER EQUIPMENT & SOFTWARE	500	284.99	57.00	215.01
10-26-6220 OFFICE SUPPLIES	1,100	532.75	48.43	567.25
10-26-6233 FUEL	0	0.00	0.00	0.00
10-26-6311 DUES & MEMBERSHIPS	200	100.00	50.00	100.00
10-26-6312 TRAINING & CERTIFICATION	2,000	249.40	12.47	1,750.60
10-26-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-26-6402 AUDIT SERVICES	35,000	29,300.00	83.71	5,700.00
10-26-6409 PROFESSIONAL SERVICES	0	0.00	0.00	0.00
10-26-6441 SOFTWARE LICENSES	7,500	7,274.99	97.00	225.01
10-26-6445 BANK/AGENT FEES	0	53.00	0.00 (	53.00)
10-26-6454 LEGAL NOTICES	0	126.00	0.00 (	126.00)
TOTAL FINANCE	210,264	173,505.49	82.52	36,758.51
<u>DEVELOPMENT SERVICES</u>				
10-30-6001 FULL TIME SALARIES	305,961	171,378.90	56.01	134,582.10
10-30-6002 PART TIME SALARIES	0	6,329.50	0.00 (	6,329.50)
10-30-6010 OVERTIME	0	50.55	0.00 (	50.55)
10-30-6020 LONGEVITY	0	0.00	0.00	0.00
10-30-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
10-30-6035 FICA	23,406	13,032.68	55.68	10,373.32
10-30-6040 RETIREMENT	22,090	12,117.76	54.86	9,972.24
10-30-6045 HEALTH INSURANCE BENEFITS	33,928	12,939.74	38.14	20,988.26
10-30-6054 WORKERS COMP	1,092	720.80	66.01	371.20
10-30-6055 TEXAS WORKFORCE COMMISSION	450	384.97	85.55	65.03
10-30-6201 OFFICE EQUIPMENT	500	0.00	0.00	500.00
10-30-6202 OFFICE FURNITURE	500	0.00	0.00	500.00
10-30-6203 COMPUTER EQUIPMENT & SOFTWARE	2,104	1,959.35	93.13	144.65

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-30-6220 OFFICE SUPPLIES	1,900	929.85	48.94	970.15
10-30-6230 POSTAGE & FREIGHT	875	512.84	58.61	362.16
10-30-6231 PUBLICATIONS & SUBSCRIPTIONS	200	0.00	0.00	200.00
10-30-6233 FUEL	2,500	226.44	9.06	2,273.56
10-30-6234 UNIFORMS	350	257.88	73.68	92.12
10-30-6304 VEHICLE MAINTENANCE	2,000	2,889.66	144.48 (	889.66)
10-30-6311 DUES & MEMBERSHIPS	1,250	485.62	38.85	764.38
10-30-6312 TRAINING & CERTIFICATION	4,700	6,589.51	140.20 (	1,889.51)
10-30-6313 LICENSING & PERMITS	0	0.00	0.00	0.00
10-30-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-30-6406 ENGINEERING SERVICES	20,000	31,507.50	157.54 (	11,507.50)
10-30-6409 PROFESSIONAL SERVICES	12,950	13,609.50	105.09 (	659.50)
10-30-6411 IT SUPPORT SERVICES	1,000	0.00	0.00	1,000.00
10-30-6424 TELEPHONE, MOBILE & INTERNET	1,500	1,221.36	81.42	278.64
10-30-6432 INSURANCE - VEHICLE	810	858.20	105.95 (	48.20)
10-30-6441 SOFTWARE LICENSES	20,956	15,633.56	74.60	5,322.44
10-30-6449 FILING FEES	850	197.25	23.21	652.75
10-30-6451 EQUIPMENT LEASES	2,073	1,737.10	83.80	335.90
10-30-6454 LEGAL NOTICES	3,500	1,708.90	48.83	1,791.10
10-30-6467 BUILDING INSPECTIONS	5,000	56,145.00	1,122.90 (	51,145.00)
10-30-6468 CODE ENFORCEMENT	25,000	18,750.00	75.00	6,250.00
10-30-6469 HEALTH INSPECTIONS	6,000	2,925.00	48.75	3,075.00
10-30-6690 CASH OVER & SHORT	0	0.00	0.00	0.00
TOTAL DEVELOPMENT SERVICES	503,445	375,099.42	74.51	128,345.58
<u>PARKS & RECREATION</u>				
10-40-6001 FULL TIME SALARIES	81,901	55,467.56	67.73	26,433.44
10-40-6002 PART TIME SALARIES	25,914	17,631.25	68.04	8,282.75
10-40-6010 OVERTIME	1,785	654.89	36.69	1,130.11
10-40-6020 LONGEVITY	900	900.00	100.00	0.00
10-40-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
10-40-6035 FICA	8,384	5,751.33	68.60	2,632.67
10-40-6040 RETIREMENT	6,042	9,968.62	164.99 (	3,926.62)
10-40-6045 HEALTH INSURANCE BENEFITS	16,696	11,826.39	70.83	4,869.61
10-40-6054 WORKERS COMP	1,946	1,414.20	72.67	531.80
10-40-6055 TEXAS WORKFORCE COMMISSION	270	351.00	130.00 (	81.00)
10-40-6201 OFFICE EQUIPMENT	500	0.00	0.00	500.00
10-40-6203 COMPUTER EQUIPMENT & SOFTWARE	1,617	0.00	0.00	1,617.00
10-40-6204 SMALL TOOLS & EQUIPMENT	3,000	811.97	27.07	2,188.03
10-40-6205 SAFETY EQUIPMENT & SUPPLIES	500	194.54	38.91	305.46
10-40-6209 PARK EQUIPMENT-SEE FUND 45	11,000	10,237.96	93.07	762.04
10-40-6210 BOAT DOCK/RAMP MOVING	5,000	0.00	0.00	5,000.00
10-40-6220 OFFICE SUPPLIES	1,000	448.52	44.85	551.48
10-40-6221 JANITORIAL SUPPLIES	3,000	115.83	3.86	2,884.17
10-40-6223 TRAFFIC CONTROL SUPPLIES	1,000	672.40	67.24	327.60
10-40-6230 POSTAGE & FREIGHT	100	0.00	0.00	100.00
10-40-6233 FUEL	5,000	1,915.29	38.31	3,084.71
10-40-6301 BUILDING & GROUNDS MAINTENANCE	30,950	25,535.45	82.51	5,414.55

CITY OF JONESTOWN
EXPENSE BUDGET REPORT (UNAUDITED)
AS OF: JULY 31ST, 2024

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-40-6304 VEHICLE MAINTENANCE	4,000	3,227.05	80.68	772.95
10-40-6305 EQUIPMENT MAINTENANCE	2,500	2,341.11	93.64	158.89
10-40-6307 BOAT DOCK/RAMP EQUIP MAINT	5,000	0.00	0.00	5,000.00
10-40-6312 TRAINING / CERTIFICATION/CPE	1,000	20.00	2.00	980.00
10-40-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-40-6409 PROFESSIONAL SERVICES	0	0.00	0.00	0.00
10-40-6421 ELECTRICITY	4,500	2,437.68	54.17	2,062.32
10-40-6422 WATER	4,000	2,722.71	68.07	1,277.29
10-40-6423 SANITATION	22,000	18,723.97	85.11	3,276.03
10-40-6424 TELEPHONE, MOBILE & INTERNET	800	649.89	81.24	150.11
10-40-6432 INSURANCE - VEHICLE	800	829.40	103.68 (	29.40)
10-40-6433 INSURANCE - REAL/PERSONAL PR	700	636.40	90.91	63.60
10-40-6441 SOFTWARE LICENSES	0	0.00	0.00	0.00
10-40-6446 CREDIT CARD FEES	10,000	1,030.25	10.30	8,969.75
10-40-6450 BOAT LAUNCH STATION FEES	4,000	3,633.75	90.84	366.25
10-40-6451 EQUIPMENT LEASES	0	0.00	0.00	0.00
10-40-6452 EQUIPMENT RENTAL	3,000	3,515.96	117.20 (	515.96)
TOTAL PARKS & RECREATION	268,805	183,665.37	68.33	85,139.63
<u>PUBLIC WORKS</u>				
10-50-6001 FULL TIME SALARIES	310,478	220,841.15	71.13	89,636.85
10-50-6002 PART TIME SALARIES	0	0.00	0.00	0.00
10-50-6010 OVERTIME	6,741	4,202.25	62.34	2,538.75
10-50-6020 LONGEVITY	900	900.00	100.00	0.00
10-50-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
10-50-6035 FICA	24,267	16,183.68	66.69	8,083.32
10-50-6040 RETIREMENT	22,903	16,570.76	72.35	6,332.24
10-50-6045 HEALTH INSURANCE BENEFITS	54,262	35,079.03	64.65	19,182.97
10-50-6054 WORKERS COMP	9,144	5,973.30	65.32	3,170.70
10-50-6055 TEXAS WORKFORCE COMMISSION	585	671.91	114.86 (	86.91)
10-50-6201 OFFICE EQUIPMENT&FURNITURE	500	466.82	93.36	33.18
10-50-6203 COMPUTER EQUIPMENT & SOFTWARE	1,500	2,186.21	145.75 (	686.21)
10-50-6204 SMALL TOOLS & EQUIPMENT	8,000	4,351.40	54.39	3,648.60
10-50-6205 SAFETY EQUIPMENT & SUPPLIES	3,000	1,819.02	60.63	1,180.98
10-50-6220 OFFICE SUPPLIES	500	764.77	152.95 (	264.77)
10-50-6221 JANITORIAL SERVICES/SUPPLIES	3,000	175.41	5.85	2,824.59
10-50-6222 GENERAL SUPPLIES	5,000	3,157.28	63.15	1,842.72
10-50-6223 TRAFFIC CONTROL SUPPLIES	5,000	1,359.80	27.20	3,640.20
10-50-6230 POSTAGE & FREIGHT	0	5.08	0.00 (	5.08)
10-50-6231 PUBLICATIONS & SUBSCRIPTIONS	0	299.26	0.00 (	299.26)
10-50-6232 BOTTLED WATER	2,000	1,490.68	74.53	509.32
10-50-6233 FUEL	20,000	7,092.95	35.46	12,907.05
10-50-6234 UNIFORMS	5,000	3,684.51	73.69	1,315.49
10-50-6301 BUILDING & GROUNDS MAINTENANCE	11,000	2,128.86	19.35	8,871.14
10-50-6303 OFFICE EQUIPMENT MAINTENANCE	0	0.00	0.00	0.00
10-50-6304 VEHICLE MAINTENANCE	8,000	2,666.12	33.33	5,333.88
10-50-6305 EQUIPMENT MAINTENANCE	11,000	6,854.65	62.32	4,145.35
10-50-6310 STREET MAINTENANCE	30,000	18,174.76	60.58	11,825.24

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-50-6312 TRAINING/CERTIFICATIION/CPE	2,500	40.00	1.60	2,460.00
10-50-6313 LICENSING & PERMITS	0	0.00	0.00	0.00
10-50-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-50-6406 ENGINEERING SERVICES	6,000	0.00	0.00	6,000.00
10-50-6409 PROFESSIONAL SERVICES	0	0.00	0.00	0.00
10-50-6411 IT SUPPORT SERVICES	0	0.00	0.00	0.00
10-50-6412 JANITORIAL SERVICES	1,560	1,318.80	84.54	241.20
10-50-6413 PEST CONTROL	0	0.00	0.00	0.00
10-50-6421 ELECTRICITY	7,000	4,883.86	69.77	2,116.14
10-50-6422 WATER	600	431.39	71.90	168.61
10-50-6424 TELEPHONE, MOBILE & INTERNET	1,000	338.49	33.85	661.51
10-50-6432 INSURANCE - VEHICLE	7,000	7,023.90	100.34 (	23.90)
10-50-6433 INSURANCE - REAL/PERSONAL PR	5,500	4,848.70	88.16	651.30
10-50-6441 SOFTWARE LICENSES	0	287.88	0.00 (	287.88)
10-50-6451 EQUIPMENT LEASES	2,100	1,969.00	93.76	131.00
10-50-6452 EQUIPMENT RENTAL	6,000	1,504.31	25.07	4,495.69
TOTAL PUBLIC WORKS	582,040	379,745.99	65.24	202,294.01
<u>LIBRARY</u>				
10-55-6001 FULL TIME SALARIES	63,489	52,529.53	82.74	10,959.47
10-55-6002 PART TIME SALARIES	32,760	18,962.48	57.88	13,797.52
10-55-6010 OVERTIME	630	391.79	62.19	238.21
10-55-6020 LONGEVITY	420	420.00	100.00	0.00
10-55-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
10-55-6035 FICA	7,411	5,380.56	72.60	2,030.44
10-55-6040 RETIREMENT	4,629	4,106.67	88.72	522.33
10-55-6045 HEALTH INSURANCE BENEFITS	8,348	6,956.70	83.33	1,391.30
10-55-6054 WORKERS COMP	438	284.08	64.86	153.92
10-55-6055 TEXAS WORKFORCE COMMISSION	270	274.39	101.63 (	4.39)
10-55-6201 OFFICE EQUIPMENT	200	0.00	0.00	200.00
10-55-6202 OFFICE FURNITURE	0	269.50	0.00 (	269.50)
10-55-6203 COMPUTER EQUIPMENT & SOFTWARE	2,500	0.00	0.00	2,500.00
10-55-6220 OFFICE SUPPLIES	500	482.80	96.56	17.20
10-55-6221 JANITORIAL SUPPLIES	500	69.59	13.92	430.41
10-55-6230 POSTAGE & FREIGHT	150	0.00	0.00	150.00
10-55-6231 PUBLICATIONS & SUBSCRIPTIONS	700	0.00	0.00	700.00
10-55-6232 BOTTLED WATER	200	111.72	55.86	88.28
10-55-6238 LIBRARY MATERIALS	10,000	5,509.50	55.10	4,490.50
10-55-6239 LIBRARY SUPPLIES	700	673.52	96.22	26.48
10-55-6301 BUILDING & GROUNDS MAINTENANCE	0	159.99	0.00 (	159.99)
10-55-6311 DUES & MEMBERSHIPS	500	139.00	27.80	361.00
10-55-6312 TRAINING & CERTIFICATION	3,200	0.00	0.00	3,200.00
10-55-6313 LICENSING & PERMITS	0	0.00	0.00	0.00
10-55-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
10-55-6411 IT SUPPORT SERVICES	150	0.00	0.00	150.00
10-55-6412 JANITORIAL SERVICES	7,020	5,934.60	84.54	1,085.40
10-55-6424 TELEPHONE, MOBILE & INTERNET	0	198.46	0.00 (	198.46)
10-55-6433 INSURANCE - REAL/PERSONAL PR	950	754.50	79.42	195.50

CITY OF JONESTOWN
EXPENSE BUDGET REPORT (UNAUDITED)
AS OF: JULY 31ST, 2024

10 -GENERAL FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
10-55-6441 SOFTWARE LICENSES	1,300	1,210.00	93.08	90.00
10-55-6451 EQUIPMENT LEASES	2,100	1,737.10	82.72	362.90
10-55-6462 ALARM MONITORING	760	689.48	90.72	70.52
10-55-6607 DONATION EXPENDITURES	0	0.00	0.00	0.00
10-55-6624 LIBRARY PROGRAMS	5,800	1,783.09	30.74	4,016.91
10-55-6625 SUMMER READING PROGRAM	3,500	0.00	0.00	3,500.00
10-55-6690 CASH OVER & SHORT	0	0.00	0.00	0.00
TOTAL LIBRARY	159,125	109,029.05	68.52	50,095.95
TOTAL EXPENDITURES	5,166,597	3,730,848.33	72.21	1,435,748.67
REVENUE OVER/ (UNDER) EXPENDITURES	3,830	1,317,746.82	4,405.92	(1,313,916.82)
OTHER FINANCING SOURCES				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
OTHER FINANCING (USES)				
=====				
TOTAL OTHER FINANCING USES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	3,830	1,317,746.82	4,405.92	(1,313,916.82)

*** END OF REPORT ***

13 -COURT RESTRICTED

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/(UNDER)
<u>NON-DEPARTMENTAL</u>				
13-00-4305 TIME PAYMENT EFFICIENCY FEES	0	20.98	0.00 (	20.98)
13-00-4310 CHILD SAFETY FEES	3,000	1,951.82	65.06	1,048.18
13-00-4311 LOCAL YOUTH DIVERSION FEES	15,000	5,616.73	37.44	9,383.27
13-00-4315 COURT SECURITY FEES	14,000	5,625.54	40.18	8,374.46
13-00-4320 COURT TECHNOLOGY FEES	11,000	4,602.31	41.84	6,397.69
13-00-4605 INTEREST EARNED	0	5,503.82	0.00 (	5,503.82)
TOTAL NON-DEPARTMENTAL	43,000	23,321.20	54.24	19,678.80
TOTAL REVENUES	43,000	23,321.20	54.24	19,678.80

13 -COURT RESTRICTED

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/(UNDER)
NON-DEPARTMENTAL				
13-00-6612 CHILD SAFETY	2,000	3,174.23	158.71 (	1,174.23)
13-00-6613 BUILDING SECURITY	3,600	1,475.00	40.97	2,125.00
13-00-6614 TECHNOLOGY	5,750	6,514.62	113.30 (	764.62)
13-00-6645 BANK/AGENT FEES	0	30.00	0.00 (	30.00)
TOTAL NON-DEPARTMENTAL	11,350	11,193.85	98.62	156.15
TOTAL EXPENDITURES	11,350	11,193.85	98.62	156.15
REVENUE OVER/(UNDER) EXPENDITURES	31,650	12,127.35	38.32	19,522.65
=====				
OTHER FINANCING SOURCES				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	31,650	12,127.35	38.32	19,522.65
=====				

*** END OF REPORT ***

14 -GRANT FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
14-00-4605 INTEREST EARNED	0	157.38	0.00 (	157.38)
14-00-4650 COVID INFRAS FUND GRANT	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	0	157.38	0.00 (	157.38)
TOTAL REVENUES	0	157.38	0.00 (	157.38)

CITY OF JONESTOWN
EXPENSE BUDGET REPORT (UNAUDITED)
AS OF: JULY 31ST, 2024

14 -GRANT FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
14-00-6409 GRANT PROFESSIONAL SERVICES	2,500	0.00	0.00	2,500.00
14-00-6680 MISCELLANEOUS/OTHER	0	0.00	0.00	0.00
14-00-6800 INFRASTRUCTURE PROJECT	0	0.00	0.00	0.00
14-00-6801 EQUIPMENT	415,500	30,627.76	7.37	384,872.24
TOTAL NON-DEPARTMENTAL	418,000	30,627.76	7.33	387,372.24
TOTAL EXPENDITURES	418,000	30,627.76	7.33	387,372.24
REVENUE OVER/ (UNDER) EXPENDITURES	(418,000)	(30,470.38)	7.29	(387,529.62)
OTHER FINANCING SOURCES				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(418,000)	(30,470.38)	7.29	(387,529.62)

*** END OF REPORT ***

15 -PLAZA ENTERPRISE

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/(UNDER)
<u>NON-DEPARTMENTAL</u>				
15-00-4520 RENT TRAVIS COUNTY	70,031	58,359.60	83.33	11,671.40
15-00-4521 RENT - US POST OFFICE	4,800	4,000.00	83.33	800.00
15-00-4605 INTEREST EARNED	0	302.32	0.00 (	302.32)
15-00-4910 TRANSFER FROM GENERAL FUND	35,000	26,250.00	75.00	8,750.00
TOTAL NON-DEPARTMENTAL	109,831	88,911.92	80.95	20,919.08
TOTAL REVENUES	109,831	88,911.92	80.95	20,919.08

15 -PLAZA ENTERPRISE

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
15-00-6221 JANITORIAL SUPPLIES	1,200	777.53	64.79	422.47
15-00-6301 BUILDING & GROUNDS MAINTENAN	86,000	40,686.20	47.31	45,313.80
15-00-6412 JANITORIAL SERVICES	14,040	11,869.20	84.54	2,170.80
15-00-6413 PEST CONTROL	2,200	2,385.00	108.41 (	185.00)
15-00-6421 ELECTRICITY	25,000	19,658.08	78.63	5,341.92
15-00-6422 WATER	4,000	4,205.19	105.13 (	205.19)
15-00-6433 INSURANCE - REAL/PERSONAL PR	4,100	3,360.20	81.96	739.80
15-00-6680 MISCELLANEOUS/OTHER	0	30.00	0.00 (	30.00)
15-00-6691 DEPRECIATION	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	136,540	82,971.40	60.77	53,568.60
TOTAL EXPENDITURES	136,540	82,971.40	60.77	53,568.60
REVENUE OVER/ (UNDER) EXPENDITURES	(26,709)	5,940.52	22.24-(	32,649.52)
	=====	=====	=====	=====
 OTHER FINANCING SOURCES				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(26,709)	5,940.52	22.24-(	32,649.52)
	=====	=====	=====	=====

*** END OF REPORT ***

16 -CAPITAL EXPENDITURES FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
NON-DEPARTMENTAL				
16-00-4601 SALE OF ASSETS	0	0.00	0.00	0.00
16-00-4910 TRANSFER FROM GENERAL FUND	565,000	423,750.00	75.00	141,250.00
16-00-4911 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	565,000	423,750.00	75.00	141,250.00
TOTAL REVENUES	565,000	423,750.00	75.00	141,250.00

16 -CAPITAL EXPENDITURES FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
16-00-6812 COMPUTER EQUIPMENT	0	0.00	0.00	0.00
16-00-6816 COMPREHENSIVE ORDINANCE UPDA	28,000	11,988.50	42.82	16,011.50
TOTAL NON-DEPARTMENTAL	28,000	11,988.50	42.82	16,011.50
<u>POLICE</u>				
16-20-6806 POLICE DEPARTMENT BUILDING	0	0.00	0.00	0.00
16-20-6809 VEHICLES	117,467	74,692.01	63.59	42,774.99
16-20-6810 EQUIPMENT	61,000	57,210.25	93.79	3,789.75
TOTAL POLICE	178,467	131,902.26	73.91	46,564.74
<u>PARKS & RECREATION</u>				
16-40-6815 PARK EQUIPMENT	63,916	2,510.64	3.93	61,405.36
TOTAL PARKS & RECREATION	63,916	2,510.64	3.93	61,405.36
<u>PUBLIC WORKS</u>				
16-50-6808 BUILDINGS & GROUNDS	30,000	29,900.00	99.67	100.00
16-50-6809 VEHICLES	80,000	315,744.00	394.68 (	235,744.00)
16-50-6810 EQUIPMENT	74,308	59,633.38	80.25	14,674.62
16-50-6998 LEASE PAYMENT BACKHOE	39,291	32,742.10	83.33	6,548.90
TOTAL PUBLIC WORKS	223,599	438,019.48	195.90 (	214,420.48)
TOTAL EXPENDITURES	493,982	584,420.88	118.31 (	90,438.88)
REVENUE OVER/ (UNDER) EXPENDITURES	71,018 (	160,670.88)	226.24-	231,688.88
=====				
<u>OTHER FINANCING SOURCES</u>				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
<u>OTHER FINANCING (USES)</u>				
=====				
TOTAL OTHER FINANCING USES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	71,018 (	160,670.88)	226.24-	231,688.88
=====				

*** END OF REPORT ***

17 -NORTHSHORE WWP

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
17-00-4260 TAP & IMPACT FEES	5,000	6,500.00	130.00 (	1,500.00)
17-00-4425 WW SERVICE FEES - JONESTOWN	180,000	146,275.83	81.26	33,724.17
17-00-4430 WW SERVICE FEES - LAGO VISTA	190,000	164,020.12	86.33	25,979.88
17-00-4604 LATE FEES	8,000	4,034.79	50.43	3,965.21
17-00-4605 INTEREST EARNED	10,500	18,519.05	176.37 (	8,019.05)
17-00-4680 OTHER INCOME	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	393,500	339,349.79	86.24	54,150.21
<u>NORTHSHORE</u>				
17-10-4425 WW SERVICE FEES	0	0.00	0.00	0.00
17-10-4604 LATE FEES - NORTHSHORE	0	0.00	0.00	0.00
17-10-4605 INTEREST EARNED	0	0.00	0.00	0.00
TOTAL NORTHSHORE	0	0.00	0.00	0.00
<u>CARLTON PUD</u>				
17-20-4260 TAP FEES	0	0.00	0.00	0.00
17-20-4430 WW SERVICE FEES	0	0.00	0.00	0.00
17-20-4604 LATE FEES - CARLTON PUD	0	0.00	0.00	0.00
TOTAL CARLTON PUD	0	0.00	0.00	0.00
TOTAL REVENUES	393,500	339,349.79	86.24	54,150.21

17 -NORTHSHORE WWP

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
17-00-6001 FULL TIME SALARIES	27,628	24,010.73	86.91	3,617.27
17-00-6002 PART TIME SALARIES	0	0.00	0.00	0.00
17-00-6010 OVERTIME	4,620	2,705.36	58.56	1,914.64
17-00-6015 MERIT	0	0.00	0.00	0.00
17-00-6020 LONGEVITY	240	240.00	100.00	0.00
17-00-6031 NEW HIRE EXPENSE	0	0.00	0.00	0.00
17-00-6035 FICA	2,467	2,013.17	81.60	453.83
17-00-6040 RETIREMENT	2,328	2,328.72	100.03 (	0.72)
17-00-6045 HEALTH INSURANCE BENEFITS	4,174	3,214.72	77.02	959.28
17-00-6054 WORKERS COMP	906	994.32	109.75 (	88.32)
17-00-6055 TEXAS WORKFORCE COMMISSION	45	117.00	260.00 (	72.00)
17-00-6204 SMALL TOOLS & EQUIPMENT	4,000	2,085.18	52.13	1,914.82
17-00-6205 SAFETY EQUIPMENT & SUPPLIES	2,100	17.67	0.84	2,082.33
17-00-6220 OFFICE SUPPLIES	1,000	428.26	42.83	571.74
17-00-6222 GENERAL SUPPLIES	2,500	1,270.51	50.82	1,229.49
17-00-6230 POSTAGE & FREIGHT	2,000	2,104.69	105.23 (	104.69)
17-00-6233 FUEL	6,500	2,216.88	34.11	4,283.12
17-00-6234 UNIFORMS	650	275.14	42.33	374.86
17-00-6237 CHEMICALS	5,500	1,658.80	30.16	3,841.20
17-00-6301 BUILDING & GROUNDS MAINTENAN	2,000	1,522.08	76.10	477.92
17-00-6305 EQUIPMENT MAINTENANCE	500	557.81	111.56 (	57.81)
17-00-6312 TRAINING /CERTIFICATION/CPE	6,000	1,291.41	21.52	4,708.59
17-00-6313 LICENSING & PERMITS	0	1,250.00	0.00 (	1,250.00)
17-00-6314 TRAVEL/MEALS/MILEAGE	0	0.00	0.00	0.00
17-00-6320 SYSTEM REPAIRS	20,000	27,284.69	136.42 (	7,284.69)
17-00-6406 ENGINEERING SERVICES	3,000	11,933.00	397.77 (	8,933.00)
17-00-6421 ELECTRICITY	10,000	6,494.37	64.94	3,505.63
17-00-6422 WATER	4,500	2,705.17	60.11	1,794.83
17-00-6424 TELEPHONE, MOBILE & INTERNET	600	809.28	134.88 (	209.28)
17-00-6433 INSURANCE - REAL/PERSONAL PR	4,000	3,277.90	81.95	722.10
17-00-6441 SOFTWARE LICENSES	900	873.00	97.00	27.00
17-00-6445 BANK/AGENT FEES	0	0.00	0.00	0.00
17-00-6449 FILING FEES	0	0.00	0.00	0.00
17-00-6463 LABORATORY TESTING	7,000	5,417.25	77.39	1,582.75
17-00-6464 WASTE WATER SLUDGE REMOVAL	2,000	4,432.49	221.62 (	2,432.49)
17-00-6465 WASTE WATER SERVICE	155,000	125,948.29	81.26	29,051.71
17-00-6626 ADMIN OVERHEAD	20,000	15,000.00	75.00	5,000.00
17-00-6680 MISCELLANEOUS/OTHER	0	0.00	0.00	0.00
17-00-6691 DEPRECIATION	0	0.00	0.00	0.00
17-00-6860 TANK REPLACEMENT PROJECT	57,400	21,861.00	38.09	35,539.00
TOTAL NON-DEPARTMENTAL	359,558	276,338.89	76.86	83,219.11

17 -NORTHSHORE WWP

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NORTHSHORE</u>				
17-10-6001 FULL TIME SALARIES	0	0.00	0.00	0.00
17-10-6010 OVERTIME	0	0.00	0.00	0.00
17-10-6020 LONGEVITY	0	0.00	0.00	0.00
17-10-6035 FICA	0	0.00	0.00	0.00
17-10-6040 RETIREMENT	0	0.00	0.00	0.00
17-10-6045 HEALTH INSURANCE BENEFITS	0	0.00	0.00	0.00
17-10-6054 WORKERS COMP	0	0.00	0.00	0.00
17-10-6055 TEXAS WORKFORCE COMMISSION	0	0.00	0.00	0.00
17-10-6204 SMALL TOOLS & EQUIPMENT	0	0.00	0.00	0.00
17-10-6205 SAFETY EQUIPMENT & SUPPLIES	0	0.00	0.00	0.00
17-10-6220 OFFICE SUPPLIES	0	0.00	0.00	0.00
17-10-6222 GENERAL SUPPLIES	0	0.00	0.00	0.00
17-10-6230 POSTAGE & FREIGHT	0	0.00	0.00	0.00
17-10-6233 FUEL	0	0.00	0.00	0.00
17-10-6234 UNIFORMS	0	0.00	0.00	0.00
17-10-6237 CHEMICALS	0	0.00	0.00	0.00
17-10-6301 BUILDING & GROUNDS MAINTENAN	0	0.00	0.00	0.00
17-10-6305 EQUIPMENT MAINTENANCE	0	0.00	0.00	0.00
17-10-6312 TRAINING/CERTS/TRAVEL	0	0.00	0.00	0.00
17-10-6320 SYSTEM REPAIRS	0	0.00	0.00	0.00
17-10-6406 ENGINEERING SERVICES	0	0.00	0.00	0.00
17-10-6421 ELECTRICITY	0	0.00	0.00	0.00
17-10-6422 WATER	0	0.00	0.00	0.00
17-10-6424 TELEPHONE & MOBILE	0	0.00	0.00	0.00
17-10-6433 INSURANCE - REAL/PERSONAL PR	0	0.00	0.00	0.00
17-10-6441 SOFTWARE LICENSES	0	0.00	0.00	0.00
17-10-6450 EQUIPMENT/VEHICLE	0	0.00	0.00	0.00
17-10-6463 LABORATORY TESTING	0	0.00	0.00	0.00
17-10-6464 WASTE WATER SLUDGE REMOVAL	0	0.00	0.00	0.00
17-10-6626 ADMIN OVERHEAD	0	0.00	0.00	0.00
17-10-6640 RATE STUDY	0	0.00	0.00	0.00
17-10-6860 TANK REPLACEMENT PROJECT	0	0.00	0.00	0.00
TOTAL NORTHSHORE	0	0.00	0.00	0.00
<u>CARLTON PUD</u>				
17-20-6001 FULL TIME SALARIES	0	0.00	0.00	0.00
17-20-6010 OVERTIME	0	0.00	0.00	0.00
17-20-6020 LONGEVITY	0	0.00	0.00	0.00
17-20-6035 FICA	0	0.00	0.00	0.00
17-20-6040 RETIREMENT	0	0.00	0.00	0.00
17-20-6045 HEALTH INSURANCE BENEFITS	0	0.00	0.00	0.00
17-20-6054 WORKERS COMP	0	0.00	0.00	0.00
17-20-6055 TEXAS WORKFORCE COMMISSION	0	0.00	0.00	0.00
17-20-6204 SMALL TOOLS & EQUIPMENT	0	0.00	0.00	0.00
17-20-6205 SAFETY EQUIPMENT & SUPPLIES	0	0.00	0.00	0.00
17-20-6220 OFFICE SUPPLIES	0	0.00	0.00	0.00

17 -NORTHSHORE WWP

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
17-20-6222 GENERAL SUPPLIES	0	0.00	0.00	0.00
17-20-6230 POSTAGE & FREIGHT	0	0.00	0.00	0.00
17-20-6233 FUEL	0	0.00	0.00	0.00
17-20-6234 UNIFORMS	0	0.00	0.00	0.00
17-20-6237 CHEMICALS	0	0.00	0.00	0.00
17-20-6301 BUILDING & GROUNDS MAINTENAN	0	0.00	0.00	0.00
17-20-6305 EQUIPMENT MAINTENANCE	0	0.00	0.00	0.00
17-20-6312 TRAINING/CERTS/TRAVEL	0	0.00	0.00	0.00
17-20-6320 SYSTEM REPAIRS	0	0.00	0.00	0.00
17-20-6406 ENGINEERING SERVICES	0	0.00	0.00	0.00
17-20-6421 ELECTRICITY	0	0.00	0.00	0.00
17-20-6422 WATER	0	0.00	0.00	0.00
17-20-6424 TELEPHONE & MOBILE	0	0.00	0.00	0.00
17-20-6433 INSURANCE - REAL/PERSONAL PR	0	0.00	0.00	0.00
17-20-6441 SOFTWARE LICENSES	0	0.00	0.00	0.00
17-20-6450 EQUIPMENT/VEHICLE	0	0.00	0.00	0.00
17-20-6463 LABORATORY TESTING	0	0.00	0.00	0.00
17-20-6464 WASTE WATER SLUDGE REMOVAL	0	0.00	0.00	0.00
17-20-6465 WASTE WATER SERVICE	0	0.00	0.00	0.00
17-20-6626 ADMIN OVERHEAD	0	0.00	0.00	0.00
17-20-6640 RATE STUDY	0	0.00	0.00	0.00
17-20-6860 TANK REPLACEMENT PROJECT	0	0.00	0.00	0.00
TOTAL CARLTON PUD	0	0.00	0.00	0.00
TOTAL EXPENDITURES	359,558	276,338.89	76.86	83,219.11
REVENUE OVER/ (UNDER) EXPENDITURES	33,942	63,010.90	185.64 (	29,068.90)
	=====	=====	=====	=====
OTHER FINANCING SOURCES				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
OTHER FINANCING (USES)				
=====				
TOTAL OTHER FINANCING USES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	33,942	63,010.90	185.64 (	29,068.90)
	=====	=====	=====	=====

*** END OF REPORT ***

18 -OPIOID SETTLEMENTS

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
18-00-4010 OPIOID SETTLEMENT FUNDS	0	391.98	0.00 (	391.98)
18-00-4605 INTEREST EARNED	0	1.58	0.00 (	1.58)
TOTAL NON-DEPARTMENTAL	0	393.56	0.00 (	393.56)
TOTAL REVENUES	0	393.56	0.00 (	393.56)

18 -OPIOID SETTLEMENTS

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
18-00-6205 SAFETY EQUIPMENT & SUPPLIES	2,015	0.00	0.00	2,015.00
TOTAL NON-DEPARTMENTAL	2,015	0.00	0.00	2,015.00
TOTAL EXPENDITURES	2,015	0.00	0.00	2,015.00
REVENUE OVER/ (UNDER) EXPENDITURES	(2,015)	393.56	19.53-	(2,408.56)
	=====	=====	=====	=====
 <u>OTHER FINANCING SOURCES</u>				
<u>=====</u>				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(2,015)	393.56	19.53-	(2,408.56)
	=====	=====	=====	=====

*** END OF REPORT ***

20 -DEBT SERVICE FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/(UNDER)
<u>NON-DEPARTMENTAL</u>				
20-00-4010 PROPERTY TAX - CURRENT	596,917	604,770.39	101.32 (	7,853.39)
20-00-4011 PROPERTY TAX - PRIOR	2,100	2,832.10	134.86 (	732.10)
20-00-4012 PROPERTY TAX - P & I	2,300	4,676.00	203.30 (	2,376.00)
20-00-4602 BOND PROCEEDS	0	0.00	0.00	0.00
20-00-4605 INTEREST EARNED	0	0.00	0.00	0.00
20-00-4606 BOND PROCEEDS	0	0.00	0.00	0.00
20-00-4910 TRANSFER FROM GENERAL FUND	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	601,317	612,278.49	101.82 (	10,961.49)
TOTAL REVENUES	601,317	612,278.49	101.82 (	10,961.49)

20 -DEBT SERVICE FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
20-00-6445 BANK/AGENT FEES	300	150.00	50.00	150.00
20-00-6706 2008 PD BOND INTEREST	0	0.00	0.00	0.00
20-00-6707 EMS BUILDING PRINCIPAL	0	0.00	0.00	0.00
20-00-6708 EMS BUILDING INTEREST	0	0.00	0.00	0.00
20-00-6709 DEBT SERVICE I&S BUILDING EM	0	0.00	0.00	0.00
20-00-6711 DEBT SERVICE I&S STREET BOND	0	0.00	0.00	0.00
20-00-6712 GO REF BOND, SERIES 2012 PRI	55,000	55,000.00	100.00	0.00
20-00-6713 GO REF BOND, SERIES 2012 INT	5,880	3,248.00	55.24	2,632.00
20-00-6714 TAX NOTE, SERIES 2015 PRINC	510,000	510,000.00	100.00	0.00
20-00-6715 TAX NOTE, SERIES 2015 INTERE	26,037	15,543.00	59.70	10,494.00
20-00-6716 TAX NOTE, SERIES 2019 PRINCI	0	0.00	0.00	0.00
20-00-6717 TAX NOTE, SERIES 2019 INTERE	0	0.00	0.00	0.00
20-00-6999 TRANSFERS OUT	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	597,217	583,941.00	97.78	13,276.00
TOTAL EXPENDITURES	597,217	583,941.00	97.78	13,276.00
REVENUE OVER/ (UNDER) EXPENDITURES	4,100	28,337.49	691.16 (	24,237.49)
=====				
 OTHER FINANCING SOURCES				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
 REVENUE & OTHER SOURCES OVER/				
(UNDER) EXPENDITURES & OTHER (USES)	4,100	28,337.49	691.16 (	24,237.49)
=====				

*** END OF REPORT ***

CITY OF JONESTOWN
REVENUE BUDGET REPORT (UNAUDITED)
AS OF: JULY 31ST, 2024

25 -STREET FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
25-00-4910 TRANSFER FROM GENERAL FUND	450,000	337,500.00	75.00	112,500.00
TOTAL NON-DEPARTMENTAL	450,000	337,500.00	75.00	112,500.00
TOTAL REVENUES	450,000	337,500.00	75.00	112,500.00

25 -STREET FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
25-00-6406 ENGINEERING SERVICES	0	0.00	0.00	0.00
25-00-6407 ROAD REPAIR/MAINTENANCE	450,000	35,450.00	7.88	414,550.00
25-00-6814 STREET OVERLAY	0	840.00	0.00	(840.00)
TOTAL NON-DEPARTMENTAL	450,000	36,290.00	8.06	413,710.00
TOTAL EXPENDITURES	450,000	36,290.00	8.06	413,710.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	301,210.00	0.00	(301,210.00)
	=====	=====	=====	=====
 <u>OTHER FINANCING SOURCES</u>				
<u>=====</u>				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
 REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)				
	0	301,210.00	0.00	(301,210.00)
	=====	=====	=====	=====

*** END OF REPORT ***

40 -CAPITAL METRO FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/(UNDER)
NON-DEPARTMENTAL				
40-00-4640 CAPITAL METRO BGA FUNDS	0	0.26	0.00 (	0.26)
40-00-4650 CAP METRO GRANT REVENUE	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	0	0.26	0.00 (	0.26)
TOTAL REVENUES	0	0.26	0.00 (	0.26)

40 -CAPITAL METRO FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
40-00-6406 ENGINEERING SERVICES	0	0.00	0.00	0.00
40-00-6407 CRESTVIEW PROJECT	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	0	0.00	0.00	0.00
TOTAL EXPENDITURES	0	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	0	0.26	0.00 (	0.26)
	=====	=====	=====	=====
 OTHER FINANCING SOURCES				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	0	0.26	0.00 (	0.26)
	=====	=====	=====	=====

*** END OF REPORT ***

42 -CAPITAL PROJECTS FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
42-00-4910 TRANSFER FROM GENERAL FUND	0	0.00	0.00	0.00
42-00-4998 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00
42-00-4999 TRANSFERS IN	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	0	0.00	0.00	0.00
TOTAL REVENUES	0	0.00	0.00	0.00

42 -CAPITAL PROJECTS FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/(UNDER)
<u>NON-DEPARTMENTAL</u>				
42-00-6313 LICENSING & PERMITS	0	0.00	0.00	0.00
42-00-6314 CONSTRUCTION PROJECTS	2,000,000	104,525.00	5.23	1,895,475.00
42-00-6350 COPIES, RECORDING FEES, ETC	0	0.00	0.00	0.00
42-00-6403 LEGAL SERVICES	0	0.00	0.00	0.00
42-00-6406 ENGINEERING SERVICES	0	0.00	0.00	0.00
42-00-6407 SURVEYING SERVICES	0	0.00	0.00	0.00
42-00-6408 ARCHITECTURAL SERVICES	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	2,000,000	104,525.00	5.23	1,895,475.00
TOTAL EXPENDITURES	2,000,000	104,525.00	5.23	1,895,475.00
REVENUE OVER/(UNDER) EXPENDITURES	(2,000,000)	(104,525.00)	5.23	(1,895,475.00)
	=====	=====	=====	=====
 <u>OTHER FINANCING SOURCES</u>				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(2,000,000)	(104,525.00)	5.23	(1,895,475.00)
	=====	=====	=====	=====

*** END OF REPORT ***

45 -PARKS FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
NON-DEPARTMENTAL				
45-00-4251 REPLACEMENTTREES - IN LIEU O	0	0.00	0.00	0.00
45-00-4252 PARKLAND DEDICATION, IN LIEU	0	0.00	0.00	0.00
45-00-4618 EVENT SPONSOR FEES	0	0.00	0.00	0.00
45-00-4621 5K PROCEEDS	0	2,370.00	0.00 (	2,370.00)
45-00-4622 J-TOWN STREET FAIR	0	150.00	0.00 (	150.00)
45-00-4910 TRANSFER FROM GENERAL FUND	65,000	48,750.00	75.00	16,250.00
45-00-4911 TRANSFER IN - HOTEL FUND	5,500	5,500.00	100.00	0.00
TOTAL NON-DEPARTMENTAL	70,500	56,770.00	80.52	13,730.00
TOTAL REVENUES	70,500	56,770.00	80.52	13,730.00

45 -PARKS FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
45-00-6209 PARK EQUIPMENT	0	0.00	0.00	0.00
45-00-6616 EVENTS	24,900	17,132.66	68.81	7,767.34
45-00-6621 J-TOWN STREET FAIR	8,000	2,185.98	27.32	5,814.02
45-00-6622 5K	3,500	927.07	26.49	2,572.93
45-00-6691 PARK LAND IMPROVE-SEE FUND 4	11,000	0.00	0.00	11,000.00
45-00-6815 PARK EQUIPMENT & IMPROVEMENT	20,000	18,943.76	94.72	1,056.24
45-00-6946 TRANSFER TO LANDSCAPE FUND	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	67,400	39,189.47	58.14	28,210.53
TOTAL EXPENDITURES	67,400	39,189.47	58.14	28,210.53
REVENUE OVER/ (UNDER) EXPENDITURES	3,100	17,580.53	567.11 (	14,480.53)
	=====	=====	=====	=====
 OTHER FINANCING SOURCES				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
 REVENUE & OTHER SOURCES OVER/				
(UNDER) EXPENDITURES & OTHER (USES)	3,100	17,580.53	567.11 (	14,480.53)
	=====	=====	=====	=====

*** END OF REPORT ***

46 -LANDSCAPE FUND

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
46-00-4251 REPLACEMENT TREES - IN LIEU	110,000	126,737.50	115.22 (	16,737.50)
46-00-4945 TRANSFER FROM PARKS FUND	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	110,000	126,737.50	115.22 (	16,737.50)
TOTAL REVENUES	110,000	126,737.50	115.22 (	16,737.50)

46 -LANDSCAPE FUND

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/(UNDER)
<u>NON-DEPARTMENTAL</u>				
46-00-6250 TREES & PLANTINGS	4,500	3,499.97	77.78	1,000.03
46-00-6260 BRUSH DISPOSAL	0	0.00	0.00	0.00
46-00-6270 OAK WILT MITIGATION	6,100	6,100.00	100.00	0.00
46-00-6280 LANDSCAPE FEATURES	0	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	10,600	9,599.97	90.57	1,000.03
TOTAL EXPENDITURES	10,600	9,599.97	90.57	1,000.03
REVENUE OVER/(UNDER) EXPENDITURES	99,400	117,137.53	117.84 (	17,737.53)
	=====	=====	=====	=====
 <u>OTHER FINANCING SOURCES</u>				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	99,400	117,137.53	117.84 (	17,737.53)
	=====	=====	=====	=====

*** END OF REPORT ***

56 -HOTEL OCCUPANCY TAX REVEN

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT COLLECTED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
56-00-4040 HOTEL OCCUPANCY TAX	75,000	66,543.97	88.73	8,456.03
56-00-4605 INTEREST EARNED	0	526.01	0.00	(526.01)
TOTAL NON-DEPARTMENTAL	75,000	67,069.98	89.43	7,930.02
TOTAL REVENUES	75,000	67,069.98	89.43	7,930.02

56 -HOTEL OCCUPANCY TAX REVEN

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	PERCENT USED	OVER/ (UNDER)
<u>NON-DEPARTMENTAL</u>				
56-00-6313 LICENSING & PERMITS	0	877.50	0.00 (	877.50)
56-00-6472 CHAMBER OF COMMERCE	13,000	13,000.00	100.00	0.00
56-00-6473 PROMOTIONAL & ADVERTISING	0	0.00	0.00	0.00
56-00-6624 CAJUN FEST	4,000	4,000.00	100.00	0.00
56-00-6625 NAMELESS SCHOOL PROJECT	0	0.00	0.00	0.00
56-00-6655 BALCONES BIRD EVENT	5,000	5,000.00	100.00	0.00
56-00-6656 COX SPRINGS SCHOOL	5,000	5,000.00	100.00	0.00
56-00-6680 MISCELLANEOUS/OTHER	0	0.00	0.00	0.00
56-00-6830 CONSTRUCTION IN PROGRESS-RES	150,000	104,161.00	69.44	45,839.00
56-00-6999 TRANSFERS OUT- PARKS	5,500	5,500.00	100.00	0.00
TOTAL NON-DEPARTMENTAL	182,500	137,538.50	75.36	44,961.50
TOTAL EXPENDITURES	182,500	137,538.50	75.36	44,961.50
REVENUE OVER/ (UNDER) EXPENDITURES	(107,500)	(70,468.52)	65.55 (	37,031.48)
	=====	=====	=====	=====
 <u>OTHER FINANCING SOURCES</u>				
=====				
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00
 REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)				
	(107,500)	(70,468.52)	65.55 (	37,031.48)
	=====	=====	=====	=====

*** END OF REPORT ***

*** END OF REPORT ***

*** END OF REPORT ***

*** END OF REPORT ***

Meeting Date: August 27, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Public Works

Prepared by: James McCrory

Budgeted Amount: \$ 0

Date Prepared: August 14, 2024

Exhibits: Exhibit A - Map

Exhibit B - Estimate

Subject

Approve the change order for the 2024 Street Maintenance Project to include paving at the City's storage yard on Spring Lane.

Recommendation

Staff recommends that the Council approve the change order for additional paving at the Spring Lane storage yard.

Discussion

The budget for the 2024 Street Main project is set at \$450,000, with the bid coming in at \$344,310. The city can add up to 25% of the total bid amount, which allows for an additional \$86,077 for change orders. This adjustment keeps us within the original budget. The purpose of this change is to facilitate the use of the storage yard. By paving the surfaces, we can significantly reduce dust during operations, which is crucial for maintaining a clean environment.

Approval By

Department Head

City Administrator

Signature




Date

8/14/24

8/14/24

Exhibit A

City of Jonestown
Spring Ln Storage
Yard Paving Project
June 2024

Area	length	width	Rough Estimate Sqft.
Main Driveway	200	14	2,800
Pad - Entry	90	30	2,700
Pad - Rear Left	50	60	3,000
Loop	270	14	3,780
		square feet	12,280
		10% whatif	1,228
		With the Whatiff	13,508
		converted to sqyds	1,501



BENNETT PAVING

STRIPING • REPAIRS • SEAL COATING • CONCRETE

P.O. BOX 2309 LEANDER, TX 78646

Phone: (512) 740-8603

Fax: (512) 355-4193

Exhibit B

Date: 7/11/2024

Estimate:: 18426

Customer

Company: City of Jonestown

Contact: Trae Sutton

Address:

18649 FM 1431, Ste 4A

Jonestown, TX 78645

Phone:(512) 819-9478

Email: Tsutton@kpaengineers.com

Job Name

CO for Spring Ln Storage Yard

Job Location:

Spring Ln

Jonestown, TX 78645

Description	QTY	Price	Total
Prime and Pave 2" Type D or C HMAC RAP. Project accounts for 170 tons of asphalt. Anything over 170 tons due to base depth will be billed at \$206.75 per ton.	1501 sy	\$23.27	\$34,928.27

Meeting Date: September 12, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Finance

Prepared by: Steve Jones

Budgeted Amount: \$ N/A

Date Prepared: 9/4/24

Exhibits: Ordinance amending FY 2024 Budget

Subject

Amending the Fiscal Year 2024 Budget.

Recommendation

Approve an ordinance amending the Fiscal Year 2024 Budget.

Discussion

The enclosed ordinance will amend the FY 2024 Budget to recognize several changes that have been approved by the city council this fiscal year including the purchase of:

- 1) The purchase of a 40-acre tract of land,
- 2) Adding a part-time human resources manager,
- 3) Professional fees for grant management, and
- 4) Restoration of the Grant House.

Approval By

Signature

Date

Department Head

City Administrator

Steve Jones

9/4/24

ORDINANCE NO. 2024-O-634D

**AN ORDINANCE AMENDING ORDINANCE 2023-O-634, ADOPTING
THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR
THE 2023-2024 FISCAL YEAR**

Whereas, a Budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY
OF JONESTOWN, TEXAS:**

SECTION 1. Amendment.

The City of Jonestown hereby amends the items in its FY 2023 - 2024 annual city budget as identified in exhibit "A" of this ordinance.

SECTION 2. Open Meetings.

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 12th DAY OF SEPTEMBER 2024.

Paul Johnson, Mayor

ATTEST:

Sandra Barton, City Secretary

EXHIBIT A

Exhibit A-Draft

	CITY OF JONESTOWN							
	BUDGET AMENDMENTS							
	AUGUST 27, 2024 AMENDED							
10 -GENERAL FUND		AMENDED/ ORIGINAL	REVENUES	EXPEND.				
		BUDGET	AMENDMENT		AS AMENDED			
REVENUES			-					
NON-DEPARTMENTAL								
10 -GENERAL FUND								
EXPENDITURES								
10-00-6684 LAND PURCHASE		-	-	-	1,820,000	Land Purchase		
10-17-6002 PART TIME SALARIES			-	-	3,477	Human Resources Manager		
10-17-6035 FICA				-	266			
10-17-6054 WORKERS COMP					10			
10-17-6055 TEXAS WORKFORCE COMMISSION					46			
10-17-6203 COMPUTER EQUIPMENT & SOFTWARE		-	-	-	2,300	Computer, Monitors, Software		
		-	-	-	1,826,099			
14 -GRANT FUND								
EXPENDITURES								
14-00-6409 GRANT PROFESSIONAL SERVICES		2,500	-	10,000	12,500	Langford Community		
TOTAL		-	-	10,000	12,500			
56-HOTEL OCCUPANCY TAX								
EXPENDITURES								
56-00-6657 GRAY HOUSE RESTORATION		-	-	-	5,000	Restoration Project		
		-	-	-	5,000			

Meeting of the: City Council

Agenda Item Number:

(City Secretary's Use Only)

Meeting Date: 09/12/2024

Department: Admin

Budgeted Amount: \$ na

Prepared by: Steve Jones

Exhibits: Ordinance with Exhibit

Date Prepared: 09/05/2024

Subject

Adoption of the Fiscal Year 2025 Budget.

Recommendation

Staff recommends that the City Council approve the ordinance adopting the FY 2025 budget by ROLL CALL VOTE. The Local Government Code, Chapter 102, requires a record vote of the governing body by name voting on the adoption of the budget.

Discussion

This is the first step in the budget and tax rate adoption. The sequence of actions to be taken is as follows:

1. Approve the ordinance adopting the new budget.
2. Vote to ratify the tax increase reflected in the budget.
3. Approve the ordinance levying taxes.

Approval By

Signature

Date

Department Representative

City Manager

Steve Jones

Digitally signed by Steve Jones
Date: 2024.09.05 09:05:30
-05'00'

09/05/2024

ORDINANCE NO. 2024-O-644

AN ORDINANCE OF THE CITY OF JONESTOWN, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Jonestown, Texas (herein the “City”) has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2024/2025 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and office of the City;

WHEREAS, the City Council has received said Mayor’s proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary; and

WHEREAS, the City Council has conducted a public hearing on the budget on September 5, 2024, as provided by law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS, THAT:

Section 1. The proposed budget of the revenue of the City and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2024, and ending September 30, 2025, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit “A”, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

Section 2. The sums shown on Exhibit “A” are hereby appropriated from the respective funds for the payment of expenditures on behalf of the City government as established in the approved budget document for the fiscal year ending September 30, 2025.

Section 3. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

PASSED AND APPROVED THIS 12TH DAY SEPTEMBER OF 2024.

THE CITY OF JONESTOWN, TEXAS

Paul Johnson, Mayor

ATTEST:

Sandra Barton, TRMC, City Secretary

EXHIBIT “A”



FY 2025 PROPOSED BUDGET & SUPPLEMENTAL INFORMATION

FY 2024 – 2025 BUDGET

ADDITIONAL REFERENCE DOCUMENTS

- Pay Grade/Range Schedule
- Additional Pay Categories
- Organizational Chart
- Schedule of City Holidays
- Sales Tax & Fund 56 (Hot Tax) Report
- Fund Balances Summary

City of Jonestown
Pay Grade/Range Schedule

Job Classification Title	Grade	Min	Max
City Manager	1	\$204,478	\$214,006
Police Chief	2	\$145,992	\$159,925
Director - PW/Parks	3	\$113,521	\$142,512
Library Director			
Finance Director			
Development Services Director			
Commander	4	\$104,951	\$121,505
Police Officer (Sergeant)	5	\$94,319	\$109,840
Assistant PW Director			
Police Officer (Detective)	6	\$86,052	\$103,527
City Secretary			
Municipal Court Administrator	7	\$64,899	\$88,423
Police Officer			
Senior Planner			
Planner	8	\$57,665	\$67,636
Building Inspector			
Code Enforcement Officer (vacant)	9	\$48,447	\$63,065
Parks and Recreation Coordinator (PT)	10	\$46,636	\$68,085
Crew Leader (Lead Maintenance Tech)			
Building Official (vacant)			
Assistant to the PW Director	11	\$43,923	\$55,358
Maintenance Tech II (PW Tech II)			
Command Support Staff			
Deputy Court Clerk			
Administrative Assistant III (PT)	12	\$35,100	\$49,077
Accounting Clerk			
Library Assistant (PT)			
Maintenance Tech II (Park Tech II)			

8/14/2024

ADDITIONAL PAY CATEGORIES

Longevity Pay:

To Regular Full-time employees after completion of 5 full years of continuous service, paid in a lump sum each December at the rate of \$5 per month of service, up to a maximum of 25 years. (Eligible employees must be in active status December)

Full Years of Service	Lump Sum Payment	Full Years of Service	Lump Sum Payment
5	\$300.00	16	\$960.00
6	\$360.00	17	\$1,020.00
7	\$420.00	18	\$1,080.00
8	\$480.00	19	\$1,140.00
9	\$540.00	20	\$1,200.00
10	\$600.00	21	\$1,260.00
11	\$660.00	22	\$1,320.00
12	\$720.00	23	\$1,380.00
13	\$780.00	24	\$1,440.00
14	\$840.00	25	\$1,500.00
15	\$900.00		

Additional Pay Available, as authorized by the City Council:

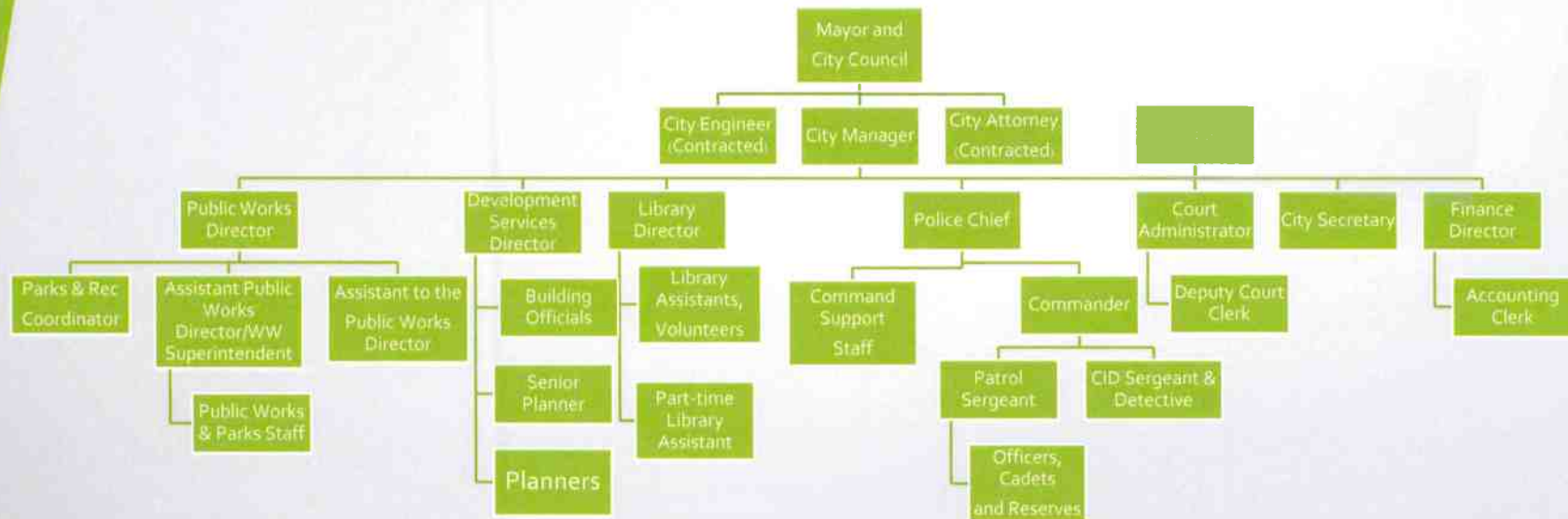
	Annually	Monthly	Bi-weekly
<u>Translation Pay:</u>			
	\$1,200.00	\$100.00	\$46.154
<u>Certification Pay (Police only):</u>			
Intermediate	\$600.00	\$50.00	\$23.077
Advanced	\$900.00	\$75.00	\$34.615
Master Peace Officer	\$1,200.00	\$100.00	\$46.154
FTO (Field Training Officer)	\$600.00	\$50.00	\$23.077
Motorcycle Operator Certification Pay	\$1,200.00	\$100.00	\$46.154
<u>Educational Incentives (Police only):</u>			
Associate degree	\$600.00	\$50.00	\$23.077
Bachelor's degree	\$900.00	\$75.00	\$34.615
Master's degree	\$1,200.00	\$100.00	\$46.154

Shift Differential Pay (Police only):

additional amount per hour for hours worked between 12:00 a.m.	\$1.50/hour
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Approved XXXX

City of Jonestown – Organizational Chart



FY 2024-2025
AMENDED

CITY HOLIDAY DATES FY 2024 - 2025

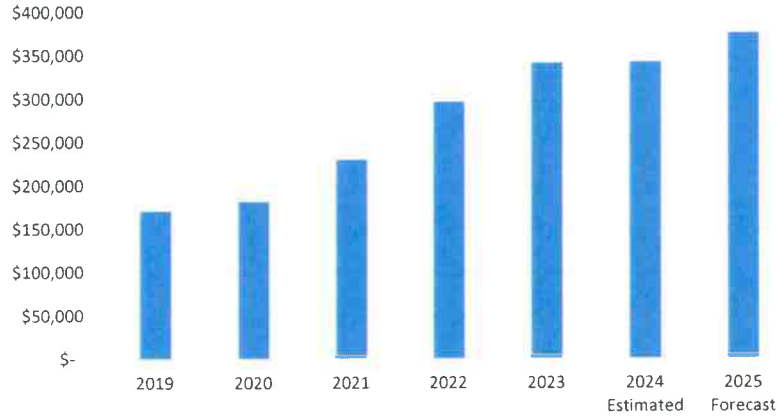
Veteran's Day	Friday, November 11, 2024 (observed)
Thanksgiving	Thursday, November 28, 2024 Friday, November 29, 2024
Christmas Day	Tuesday, December 24, 2024 (observed) Wednesday, December 25, 2024 (observed)
New Year's Day	Wednesday, January 1, 2025
Martin Luther King Jr. Day	Monday, January 20, 2025
President's Day	Monday, February 17, 2025
Good Friday	Friday, April, 18, 2025
Memorial Day	Monday, May 26, 2025
Juneteenth Day	Thursday, June 19, 2025
Independence Day	Friday, July 4, 2025
Labor Day	Monday, September 1, 2025

City of Jonestown

Historical Sales Tax Report

2019	\$	170,564
2020	\$	181,396
2021	\$	229,345
2022	\$	296,042
2023	\$	340,819
2024 Estimated	\$	342,000
2025 Forecast	\$	375,000

GROWTH IN SALES TAX



Hotel Occupancy Tax Revenue & Expenditures

Fund 56

	Revenues	Expenses
2019	\$ 72,680	\$ 8,972
2020	\$ 99,220	\$ 99,191
2021	\$ 156,235	\$ 40,677
2022	\$ 144,605	\$ 31,486
2023	\$ 111,922	\$ 28,228
2024 Est.	\$ 80,000	\$ 137,549
2025 Forecast	\$ 75,000	\$ 182,500

Hotel Tax



City of Jonestown
General Fund Budget Summary
Fiscal Year 2025

	2022 Actual	2023 Actual	2024 Budget	2025 Budget
Total Tax Rate	0.5188	0.419	0.3905	0.3925
M&O Tax Rate	0.4239	0.3574	0.3343	0.3391
I&S Tax Rate	0.0949	0.0616	0.0562	0.0534
Taxable Value	\$ 518,057,083	\$ 626,100,361	\$ 937,406,577	\$ 1,124,340,364
Beginning Fund Balance	\$ 4,019,592	\$ 2,519,215	\$ 2,978,501	\$ 2,984,948
Revenues				
Property Tax 2024	\$ 2,638,742	\$ 3,347,673	\$ 3,508,205	\$ 3,736,385
Property Tax Prior Years				\$ 30,775
Sales Tax	\$ 315,604	\$ 371,137	\$ 355,000	\$ 410,000
Franchise Fees	\$ 153,972	\$ 183,289	\$ 166,200	\$ 170,200
Interest Earned	\$ 169	\$ 253,446	\$ 420,000	\$ 290,000
Grants	\$ -	\$ -	\$ -	\$ -
Other Income	\$ 62,106	\$ 27,153	\$ 2,475	\$ 2,490
Administration	\$ 17,502	\$ 17,406	\$ 20,500	\$ 20,500
Police	\$ 5,507	\$ 10,415	\$ 5,300	\$ 9,200
Municipal Court	\$ 283,255	\$ 228,748	\$ 236,600	\$ 212,600
Development Services	\$ 442,851	\$ 300,785	\$ 295,050	\$ 297,050
Parks & Recreation	\$ 162,722	\$ 8,084	\$ 136,000	\$ 117,500
Total	\$ 4,082,431	\$ 4,748,136	\$ 5,145,330	\$ 5,296,700
Expenditures				
Non-Departmental	\$ 134,140	\$ 201,475	\$ 261,422	\$ 232,593
Administration	\$ 354,221	\$ 427,885	\$ 359,548	\$ 364,849
Police	\$ 1,154,170	\$ 1,288,796	\$ 1,466,765	\$ 1,638,088
Municipal Court	\$ 137,453	\$ 176,965	\$ 214,086	\$ 204,021
Finance	\$ 205,398	\$ 224,828	\$ 210,264	\$ 231,095
Development Services	\$ 394,039	\$ 429,935	\$ 503,445	\$ 534,691
Parks & Recreation	\$ 233,539	\$ 203,393	\$ 267,188	\$ 231,661
Public Works	\$ 429,074	\$ 429,165	\$ 582,040	\$ 660,963
Library	\$ 120,117	\$ 117,408	\$ 159,125	\$ 160,004
Total	\$ 3,162,151	\$ 3,499,851	\$ 4,023,883	\$ 4,257,965
Rev Over (Under) Exp	\$ 920,279	\$ 1,248,286	\$ 1,121,447	\$ 1,038,735
Transfers to Other Funds	\$ (2,420,656)	\$ (789,000)	\$ (1,115,000)	\$ (950,000)
Change in Fund Balance	\$ (1,500,377)	\$ 459,286	\$ 6,447	\$ 88,735
Ending Fund Balance	\$ 2,519,215	\$ 2,978,501	\$ 2,984,948	\$ 3,073,683
Fund Balance Ratio	80%	85%	74%	72%

**City of Jonestown
Other Fund Balances**

Ending Fund Balance:	2022	2023	2024	2025
	Actual	Actual	Estimated	Budgeted
Court Restricted	\$ 90,264	\$ 118,123	\$ 127,357	\$ 149,832
Grants	\$ 522,105	\$ 446,728	\$ 39,072	\$ 7,232
Plaza	\$ 484,368	\$ 293,981	\$ 312,296	\$ 264,302
Capital	\$ 171,201	\$ 125,208	\$ 320,606	\$ 366,315
Northshore WW Utility	\$ 485,194	\$ 441,479	\$ 506,683	\$ 569,265
Public Safety Opioid	\$ -	\$ 2,015	\$ 2,409	\$ -
Debt Service	\$ 136,383	\$ 139,650	\$ 150,399	\$ 154,499
Street Fund	\$ 820,707	\$ 652,695	\$ 780,675	\$ 780,675
Capital Projects	\$ 1,995,656	\$ 2,276,811	\$ 2,152,381	\$ 152,381
Parks	\$ 157,048	\$ 189,331	\$ 209,580	\$ 233,150
Landscape	\$ 304,728	\$ 389,944	\$ 507,081	\$ 544,081
Library	\$ 19,917	\$ 20,066	\$ 20,066	\$ 20,066
Hot Funds	\$ 566,509	\$ 650,202	\$ 602,589	\$ 560,089

PROPOSED

CITY OF JONESTOWN

BUDGET

Fiscal Year 2025

This budget will raise more revenue from property taxes than last year's budget by an amount of \$195,231 which is a 4.6 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$195,836.

Approval

Council Member	Vote
Mayor Paul Johnson	For () Against () Not Voting ()
Alderman Eric Davis, Place 1	For () Against () Not Voting ()
Mayor Pro Tem Tom Buckle, Place 2	For () Against () Not Voting ()
Alderman Bill Nichols, Place 3	For () Against () Not Voting ()
Alderman David Nelson, Place 4	For () Against () Not Voting ()
Alderwoman Linda Bush, Place 5	For () Against () Not Voting ()

Property Tax Comparison

Tax Yr 2023 Rates (\$/\$100)		Tax Year 2024 Rates (\$/\$100)	
Adopted Tax Rate	0.3905	Adopted Tax Rate	0.3925
Adopted M&O Rate	0.3343	Adopted M&O Rate	0.3395
No New Revenue Tax Rate	0.3905	No New Revenue Tax Rate	0.3925
No New Revenue M&O Rate	0.3410	No New Revenue M&O Rate	0.3395
Voter Approval M&O Rate	0.3529	Voter Approval M&O Rate	0.3513
Debt Rate	0.0562	Debt Rate	0.0534
Voter Approval Rate	0.4091	Voter Approval Rate	0.4305

The total amount of municipal debt obligations secured by property taxes for the City of Jonestown is \$1,295,000.

CITY OF JONESTOWN
PROPOSED BUDGET WORKSHEET
AS OF: SEPTEMBER 30TH, 2024

10 -GENERAL FUND

	2020-2021	2021-2022	2022-2023	(-----)	2023-2024	(-----)	2024-2025	(-----)
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
10-00-4010 PROPERTY TAX - CURRENT	2,423,895	2,612,495	3,310,788	3,477,430	3,600,792	0	3,736,385	
10-00-4011 PROPERTY TAX - PRIOR	20,786	9,099	15,792	15,000	18,811	0	15,000	
10-00-4012 PROPERTY TAX - P & I	20,147	17,148	21,092	15,775	30,603	0	15,775	
10-00-4020 SALES TAX	229,345	296,042	340,819	325,000	290,049	0	375,000	
10-00-4030 MIXED BEVERAGE TAX	6,004	19,561	30,318	30,000	25,322	0	35,000	
10-00-4105 FRANCHISE FEES - ELECTRIC	48,708	81,181	98,415	85,000	54,499	0	85,000	
10-00-4106 FRANCHISE FEES - CABLE	40,629	31,102	40,937	40,000	37,857	0	40,000	
10-00-4108 FRANCHISE FEES - SANITATION	36,851	38,921	42,445	40,000	33,014	0	44,000	
10-00-4110 FRANCHISE FEES - TELEPHONE ROW	2,923	2,769	1,492	1,200	830	0	1,200	
10-00-4605 INTEREST EARNED	670	169	253,446	420,000	447,335	0	290,000	
10-00-4607 INSURANCE PROCEEDS	18,824	43,146	438	25,097	48,307	0	0	
10-00-4608 SETTLEMENT PROCEEDS	0	0	50	0	0	0	0	
10-00-4615 DONATIONS	0	250	0	0	100	0	0	
10-00-4651 TDEM GRANT	0	0	0	0	65,880	0	0	
10-00-4652 CORONAVIRUS RELIEF FUND GRANT	2,119	0	0	0	0	0	0	
10-00-4680 OTHER INCOME	2,625	17,731	22,598	2,000	2,653	0	2,000	
TOTAL NON-DEPARTMENTAL	2,853,526	3,169,614	4,178,632	4,476,502	4,656,052	0	4,639,360	
<u>ADMINISTRATION</u>								
10-10-4270 ALCOHOLIC BEVERAGE PERMIT FEES	2,880	0	350	500	0	0	500	
10-10-4400 COPY, PRINTING & FAX FEES	10	0	4	0	12	0	0	
10-10-4605 INTEREST EARNED	0	502	0	0	0	0	0	
10-10-4680 OTHER INCOME	1,572	0	51	0	477	0	0	
10-10-4805 ADMIN OVERHEAD - WASTEWATER	17,000	17,000	17,000	20,000	20,000	0	20,000	
10-10-4890 CASH OVER & SHORT	(32)	0	0	0	0	0	0	
TOTAL ADMINISTRATION	21,430	17,502	17,406	20,500	20,489	0	20,500	
<u>POLICE</u>								
10-20-4280 ALARM SYSTEM PERMIT FEES	3,490	3,506	3,525	4,000	2,850	0	2,600	
10-20-4410 ACCIDENT REPORT FEES	234	293	348	300	198	0	300	
10-20-4415 FINGERPRINT CARD FEES	100	40	30	0	10	0	0	
10-20-4601 SALE OF ASSETS	0	0	4,370	0	1,000	0	5,000	
10-20-4610 LEASE FUNDS	1,037	897	593	1,000	2,297	0	1,300	
10-20-4615 DONATIONS	0	611	0	0	0	0	0	
10-20-4680 OTHER INCOME	1,988	160	1,549	0	2,505	0	0	
TOTAL POLICE	6,849	5,507	10,415	5,300	8,861	0	9,200	
<u>MUNICIPAL COURT</u>								
10-25-4300 MUNICIPAL COURT FINES	152,794	266,305	214,611	220,000	157,205	0	200,000	
10-25-4305 TIME PAYMENT EFFICIENCY FEES	297	1,564	1,475	1,600	1,240	0	1,600	
10-25-4603 BANK & CREDIT CARD FEES	7,669	15,384	12,662	15,000	8,174	0	11,000	
TOTAL MUNICIPAL COURT	160,760	283,254	228,748	236,600	166,619	0	212,600	

10 -GENERAL FUND

	2020-2021	2021-2022	2022-2023	CURRENT	2023-2024		2024-2025	
REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJECTED	REQUESTED	PROPOSED
					ACTUAL	YEAR END	BUDGET	BUDGET
<u>DEVELOPMENT SERVICES</u>								
10-30-4200 DEVELOPMENT PLAN FEES	21,829	30,304	54,197	25,000	16,850	0	20,000	
10-30-4201 ZONING & VARIANCE FEES	10,184	6,185	2,775	7,500	9,200	0	7,500	
10-30-4202 PLAN REVIEW FEES	34,205	20,225	12,738	24,500	14,337	0	23,500	
10-30-4205 BUILDING PERMIT FEES	566,053	313,956	172,275	185,000	223,613	0	195,000	
10-30-4220 RE-INSPECTION FEES	25,405	25,475	28,869	24,000	24,827	0	24,000	
10-30-4221 TECHNOLOGY FEES	5,830	4,908	4,075	10,000	7,913	0	8,000	
10-30-4222 SIGN PERMIT FEES	900	825	825	300	375	0	300	
10-30-4224 TREE PERMIT FEES	4,725	400	5,100	5,000	3,500	0	5,000	
10-30-4225 FIREWORKS DISPLAY PERMIT FEES	200	200	0	200	0	0	200	
10-30-4227 HEALTH/SANITATION PERMIT FEES	5,210	6,840	4,365	4,500	5,100	0	4,500	
10-30-4230 BOAT DOCK REGISTRATION FEES	200	200	225	200	0	0	200	
10-30-4235 SHORT TERM RENTAL LICENSE FEES	9,300	9,800	10,050	8,700	8,850	0	8,700	
10-30-4240 OTHER PERMIT FEES	25	0	300	150	0	0	150	
10-30-4405 VEHICLE REGISTRATION FEES	1,817	3,539	5,000	0	0	0	0	
10-30-4806 ADMIN OVERHEAD - VEHICLE REGIS	15,000	20,000	0	0	0	0	0	
10-30-4890 CASH OVER & SHORT	0	(6)	(8)	0	0	0	0	
TOTAL DEVELOPMENT SERVICES	700,883	442,851	300,785	295,050	314,564	0	297,050	
<u>PARKS & RECREATION</u>								
10-40-4501 PAY STAT BOAT LAUNCH FEES(VEN)	129,600	101,640	120	90,000	0	0	90,000	
10-40-4502 ANNUAL BOAT LAUNCH FEES (EZ)	5,290	3,900	0	3,000	0	0	3,000	
10-40-4505 RESIDENT PARKING PASS	75	0	0	0	110	0	100	
10-40-4508 PAY STAT.DAILY PARKING FEES (V	90,740	54,502	1,100	40,000	1,440	0	20,000	
10-40-4509 OTHER FEES (EZ NET/PARK OFFICE	360	80	125	0	0	0	900	
10-40-4510 PARK RESER/EVENT FEES (EZ NET)	50	100	625	0	2,045	0	1,000	
10-40-4515 PARKING FEES - EVENTS	0	2,000	4,078	3,000	2,533	0	2,500	
10-40-4615 DONATIONS	100	500	70	0	5	0	0	
10-40-4680 OTHER INCOME	0	0	1,967	0	75	0	0	
TOTAL PARKS & RECREATION	226,215	162,722	8,084	136,000	6,208	0	117,500	
<u>PUBLIC WORKS</u>								
10-50-4601 SALE OF ASSETS	380	0	4,016	0	21,800	0	0	
TOTAL PUBLIC WORKS	380	0	4,016	0	21,800	0	0	
<u>LIBRARY</u>								
10-55-4330 LIBRARY FINES	42	8	0	0	0	0	0	
10-55-4400 COPY, PRINTING & FAX FEES	627	344	50	400	332	0	400	
10-55-4420 LIBRARY CARD FEES	60	45	0	75	0	0	90	
10-55-4615 DONATIONS	323	583	0	0	258	0	0	
TOTAL LIBRARY	1,052	979	50	475	589	0	490	
TOTAL REVENUES	3,971,094	4,082,429	4,748,136	5,170,427	5,195,182	0	5,296,700	

10 -GENERAL FUND

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
10-00-6211 LAKE EQUIPMENT	6,659	4,615	0	0	0	0	0	
10-00-6301 BUILDING & GROUNDS MAINTENANCE	3,202	2,402	0	0	0	0	0	
10-00-6302 EMS BUILDING MAINTENANCE	945	12,707	26	3,500	13	0	3,500	
10-00-6308 LAKE EQUIPMENT MAINTENANCE	0	3,877	0	0	0	0	0	
10-00-6405 LITIGATION CONTINGENCY	0	0	0	20,000	0	0	20,000	
10-00-6410 PROFESSIONAL SERVICES	0	333	5,784	50,000	15,544	0	25,000	
10-00-6411 IT SUPPORT SERVICES	61,968	53,729	52,800	79,800	72,369	0	66,960	
10-00-6412 JANITORIAL SERVICES	11,881	10,625	17,676	8,580	8,773	0	9,300	
10-00-6413 PEST CONTROL	760	1,035	896	1,792	0	0	1,792	
10-00-6421 ELECTRICITY	4,567	5,161	4,805	5,000	4,799	0	6,000	
10-00-6422 WATER	465	507	543	550	462	0	550	
10-00-6423 SANITATION	8,675	0	0	0	0	0	0	
10-00-6433 INSURANCE - REAL/PERSONAL PROP	1,025	1,114	1,121	1,200	937	0	1,389	
10-00-6441 SOFTWARE LICENSES	6,752	10,051	8,294	8,000	8,188	0	10,602	
10-00-6447 PENALTIES	0	9,019	0	0	0	0	0	
10-00-6455 TAX ASSESSMENT COLLECTION FEES	4,873	0	5,647	6,000	6,197	0	8,000	
10-00-6456 APPRAISAL DISTRICT FEES	11,670	13,194	17,096	20,000	21,793	0	23,000	
10-00-6470 EMERGENCY MANAGEMENT	0	1,000	84,772	50,000	4,905	0	50,000	
10-00-6603 CITIZEN CLAIMS	922	992	0	1,000	0	0	1,000	
10-00-6606 NAMELESS SCHOOL DONATION	0	500	500	500	500	0	0	
10-00-6680 MISC: LAKE WATER TESTING	(491)	253	0	0	0	0	0	
10-00-6683 DARK SKIES INITIATIVE	397	3,026	1,516	5,500	1,085	0	5,500	
10-00-6684 LAND PURCHASE	0	0	0	0	18,000	0	0	
10-00-6914 TRANSFER TO CAPITAL PROJECTS	0	0	300,000	0	0	0	0	
10-00-6915 TRANSFER TO PLAZA FUND	35,000	35,000	35,000	35,000	35,000	0	35,000	
10-00-6916 TRANSFER TO CAPITAL EXP FUND	150,000	2,145,656	214,000	565,000	565,000	0	400,000	
10-00-6925 TRANSFER TO STREET FUND	175,000	175,000	175,000	450,000	450,000	0	450,000	
10-00-6945 TRANSFER TO PARKS FUND	65,000	65,000	65,000	65,000	65,000	0	65,000	
TOTAL NON-DEPARTMENTAL	549,270	2,554,796	990,475	1,376,422	1,278,564	0	1,182,593	
00-6411 IT SUPPORT SERVICES			PERMANENT NOTES:					
			Monthly contract					
00-6441 SOFTWARE LICENSES			PERMANENT NOTES:					
			Univista-Software billing					
ADMINISTRATION								
10-10-6031 NEW HIRE EXPENSE & COBRA	365	1,920	2,652	960	2,076	0	1,010	
10-10-6203 COMPUTER EQUIPMENT & SOFTWARE	29	150	0	0	0	0	18,350	
10-10-6205 SAFETY EQUIPMENT & SUPPLIES	161	312	272	0	11	0	0	
10-10-6220 OFFICE SUPPLIES	(434)	1,646	2,107	2,000	1,625	0	2,000	
10-10-6221 JANITORIAL SUPPLIES	151	675	142	600	425	0	600	
10-10-6222 GENERAL SUPPLIES	208	277	67	0	0	0	200	
10-10-6230 POSTAGE & FREIGHT	1,894	3,931	1,643	2,000	269	0	1,000	
10-10-6232 BOTTLED WATER	1,392	1,314	606	700	195	0	250	

CITY OF JONESTOWN
PROPOSED BUDGET WORKSHEET
AS OF: SEPTEMBER 30TH, 2024

10 -GENERAL FUND

EXPENDITURES	((------ 2023-2024 -----) (----- 2024-2025 -----))							
	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-10-6301 BUILDING & GROUNDS MAINTENANCE	0	7,815	13,305	12,000	127	0	12,000	
10-10-6303 OFFICE EQUIPMENT MAINTENANCE	352	287	292	500	0	0	500	
10-10-6311 DUES & MEMBERSHIPS	1,128	1,579	2,362	2,400	2,273	0	2,400	
10-10-6312 TRAINING & CERTIFICATION	0	(815)	0	0	0	0	0	
10-10-6314 TRAVEL/MEALS/MILEAGE	656	235	0	0	0	0	0	
10-10-6403 LEGAL SERVICES	74,142	39,116	34,281	35,000	35,377	0	35,000	
10-10-6411 IT PROJECTS & UPGRADES	315	0	22,771	0	11,162	0	18,800	
10-10-6424 TELEPHONE, MOBILE & INTERNET	11,971	12,459	12,192	15,000	11,396	0	15,000	
10-10-6431 INSURANCE - LIABILITY	1,883	6,615	2,523	2,500	2,266	0	2,630	
10-10-6433 INSURANCE - REAL/PERSONAL PROP	834	860	913	950	762	0	1,046	
10-10-6435 INSURANCE - ERRORS & OMISSIONS	2,978	4,013	4,211	4,400	3,757	0	4,563	
10-10-6436 INSURANCE - CYBER SECURITY	0	0	0	0	143	0	1,250	
10-10-6440 WEBSITE	0	6,180	0	1,392	0	0	1,392	
10-10-6441 SOFTWARE LICENSES	7	492	0	0	869	0	1,000	
10-10-6448 INTEREST	46	7	0	0	0	0	0	
10-10-6451 EQUIPMENT LEASES	2,804	3,609	3,118	3,500	2,862	0	3,500	
10-10-6601 EMPLOYEE/CITIZEN RECOGNITION	279	173	0	400	0	0	400	
10-10-6680 MISCELLANEOUS/OTHER	0	1,656	81,479	0	0	0	0	
10-10-6690 CASH OVER & SHORT	6	(1)	0	0	0	0	0	
TOTAL ADMINISTRATION	101,167	94,503	184,935	84,302	75,595	0	122,891	

10-6203 COMPUTER EQUIPMENT & SOFTWARE PERMANENT NOTES:
7 Computer Replacements

10-6411 IT PROJECTS & UPGRADES PERMANENT NOTES:
Windows 11 upgrade, Sonic Wall, PCI Compliance

CITY COUNCIL

10-11-6203 COMPUTER EQUIPMENT & SOFTWARE	0	0	0	1,300	17	0	0	
10-11-6220 OFFICE SUPPLIES	51	1,493	0	300	18	0	300	
10-11-6312 TRAINING & CERTIFICATION	175	1,184	600	3,000	454	0	3,000	
10-11-6314 TRAVEL/MEALS/MILEAGE	310	1,400	1,312	0	0	0	0	
10-11-6318 BOARDS & VOLUNTEERS	0	31	0	200	68	0	200	
10-11-6601 EMPLOYEE/CITIZEN RECOGNITION	244	87	0	500	1,808	0	500	
TOTAL CITY COUNCIL	780	4,194	1,912	5,300	2,364	0	4,000	

11-6312 TRAINING & CERTIFICATION PERMANENT NOTES:
COMBINED 10-11-6314 WITH 10-11-6312

CITY ADMINISTRATOR

10-15-6001 FULL TIME SALARIES	110,000	113,746	119,490	124,925	95,982	0	99,940	
10-15-6020 LONGEVITY	0	0	0	0	0	0	0	
10-15-6031 NEW HIRE EXPENSE	0	0	0	0	0	0	0	
10-15-6035 FICA	7,501	8,360	8,515	9,557	6,950	0	7,645	
10-15-6040 RETIREMENT	7,425	8,090	9,384	9,020	7,575	0	7,066	
10-15-6045 HEALTH INSURANCE BENEFITS	7,109	7,173	7,656	8,348	7,652	0	8,939	
10-15-6054 WORKERS COMP	0	145	243	320	243	0	266	
10-15-6055 TEXAS WORKFORCE COMMISSION	252	9	9	90	117	0	117	

10 -GENERAL FUND

EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(----- 2023-2024 -----)			(----- 2024-2025 -----)	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-15-6203 COMPUTER EQUIPMENT & SOFTWARE	71	17	2,217	1,550	260	0	0	
10-15-6220 OFFICE SUPPLIES	109	28	50	50	32	0	50	
10-15-6311 DUES & MEMBERSHIPS	330	339	25	350	364	0	380	
10-15-6312 TRAINING & CERTIFICATION	635	475	765	1,500	1,159	0	1,500	
10-15-6314 TRAVEL/MEALS/MILEAGE	30	757	781	0	0	0	0	
TOTAL CITY ADMINISTRATOR	133,462	139,139	149,135	155,710	120,334	0	125,903	

15-6312 TRAINING & CERTIFICATION PERMANENT NOTES:
COMBINED 10-15-6314 WITH 10-15-6312

CITY SECRETARY

10-16-6001 FULL TIME SALARIES	116,191	81,797	62,263	73,513	63,097	0	76,313	
10-16-6010 OVERTIME	326	(76)	0	0	0	0	0	
10-16-6020 LONGEVITY	0	0	0	0	0	0	0	
10-16-6031 NEW HIRE EXPENSE	0	0	54	0	99	0	0	
10-16-6035 FICA	8,002	6,834	4,690	5,624	4,897	0	5,838	
10-16-6040 RETIREMENT	7,855	5,831	4,918	5,308	4,840	0	5,395	
10-16-6045 HEALTH INSURANCE BENEFITS	14,158	8,954	7,159	8,348	7,652	0	8,939	
10-16-6054 WORKERS COMP	0	145	125	188	143	0	203	
10-16-6055 TEXAS WORKFORCE COMMISSION	612	18	17	90	117	0	117	
10-16-6201 OFFICE EQUIPMENT	0	200	180	500	74	0	500	
10-16-6203 COMPUTER EQUIPMENT & SOFTWARE	438	0	0	2,500	2,424	0	0	
10-16-6220 OFFICE SUPPLIES	416	426	303	500	189	0	500	
10-16-6231 PUBLICATIONS & SUBSCRIPTIONS	90	120	100	300	99	0	200	
10-16-6311 DUES & MEMBERSHIPS	363	207	175	565	225	0	250	
10-16-6312 TRAINING & CERTIFICATION	75	840	350	4,000	854	0	2,500	
10-16-6314 TRAVEL/MEALS/MILEAGE	0	1,171	1,595	0	0	0	0	
10-16-6441 SOFTWARE LICENSES	1,203	738	1,437	3,000	1,828	0	1,500	
10-16-6442 CODIFICATION	4,060	3,612	2,873	4,000	2,904	0	4,000	
10-16-6443 RECORDS MANAGEMENT	1,901	3,025	3,243	200	9	0	200	
10-16-6449 FILING FEES	103	21	0	100	0	0	100	
10-16-6454 LEGAL NOTICES	2,567	2,521	173	2,500	788	0	2,500	
10-16-6457 ELECTION COSTS	2,548	0	2,217	3,000	4,888	0	3,000	
TOTAL CITY SECRETARY	160,908	116,385	91,873	114,236	95,126	0	112,055	

16-6312 TRAINING & CERTIFICATION PERMANENT NOTES:
10-16-6314 combined with 10-16-6312

POLICE

10-20-6001 FULL TIME SALARIES	536,981	639,315	711,406	810,247	633,442	0	903,052	
10-20-6002 PART TIME SALARIES	1,716	582	0	0	0	0	0	
10-20-6003 RESERVE SALARIES	2,095	2,770	2,048	3,500	872	0	2,877	
10-20-6010 OVERTIME	22,126	21,653	25,186	26,172	20,370	0	31,500	
10-20-6020 LONGEVITY	0	0	0	4,860	3,900	0	4,140	
10-20-6025 CERTIFICATION & EDUCATION	10,218	11,469	11,224	14,000	8,729	0	9,700	
10-20-6031 NEW HIRE EXPENSE	1,063	7,344	522	5,000	810	0	5,000	
10-20-6035 FICA	41,424	52,452	55,539	64,254	51,607	0	72,200	
10-20-6040 RETIREMENT	38,699	47,622	58,454	60,434	51,229	0	66,523	

10 -GENERAL FUND

EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(------ 2023-2024 -----) (------ 2024-2025 -----)				
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-20-6045 HEALTH INSURANCE BENEFITS	61,635	68,209	89,599	100,176	76,063	0	107,268	
10-20-6054 WORKERS COMP	0	14,759	22,084	25,936	17,373	0	26,513	
10-20-6055 TEXAS WORKFORCE COMMISSION	2,528	293	130	1,260	1,177	0	1,441	
10-20-6201 OFFICE EQUIPMENT	0	71	47	1,500	862	0	1,500	
10-20-6202 OFFICE FURNITURE	0	1,331	1,694	1,500	0	0	1,500	
10-20-6203 COMPUTER EQUIPMENT & SOFTWARE	4,266	4,029	1,616	7,500	3,916	0	7,500	
10-20-6204 SMALL TOOLS & EQUIPMENT	230	664	1,405	500	1,521	0	500	
10-20-6205 SAFETY EQUIPMENT & SUPPLIES	1,330	3,060	3,118	2,500	7,561	0	0	
10-20-6206 POLICE EQUIPMENT	7,296	14,903	27,603	21,000	14,002	0	23,500	
10-20-6207 COMMUNICATIONS EQUIPMENT	191	0	180	0	2,748	0	1,500	
10-20-6211 LAKE PATROL	138	6,789	3,663	6,000	2,142	0	6,000	
10-20-6220 OFFICE SUPPLIES	2,809	2,638	3,598	2,500	2,628	0	2,500	
10-20-6221 JANITORIAL SUPPLIES	916	714	1,017	1,000	286	0	1,000	
10-20-6222 GENERAL SUPPLIES	597	864	1,043	900	557	0	900	
10-20-6223 TRAFFIC CONTROL SUPPLIES	499	512	613	500	550	0	500	
10-20-6224 CRIME SCENE SUPPLIES	1,371	2,200	910	2,000	901	0	2,500	
10-20-6230 POSTAGE & FREIGHT	354	426	783	550	385	0	550	
10-20-6231 PUBLICATIONS & SUBSCRIPTIONS	248	9,497	3,911	9,100	16,597	0	25,000	
10-20-6232 BOTTLED WATER	946	815	683	800	715	0	800	
10-20-6233 FUEL	20,823	37,284	39,738	38,000	36,678	0	38,000	
10-20-6234 UNIFORMS	6,510	14,033	12,918	12,000	6,369	0	10,000	
10-20-6235 BODY ARMOR	0	4,199	8,802	4,000	1,566	0	2,000	
10-20-6236 AMMUNITION/QUALIFICATIONS	1,680	2,909	3,496	3,000	574	0	2,500	
10-20-6237 FIREARMS	0	0	7,258	5,000	0	0	5,000	
10-20-6301 BUILDING & GROUNDS MAINTENANCE	10,669	13,440	13,199	15,000	16,358	0	35,000	
10-20-6304 VEHICLE MAINTENANCE	21,725	37,414	29,899	56,097	55,231	0	30,000	
10-20-6305 EQUIPMENT MAINTENANCE	50	2,387	0	2,000	139	0	1,000	
10-20-6309 RADIO MAINTENANCE	108	36	1,543	8,500	580	0	1,500	
10-20-6310 COMMUNITY OUTREACH	0	0	0	1,000	2,038	0	2,500	
10-20-6311 DUES & MEMBERSHIPS	343	418	419	600	429	0	600	
10-20-6312 TRAINING & CERTIFICATION	3,385	4,064	8,440	15,000	11,368	0	20,000	
10-20-6314 TRAVEL/MEALS/MILEAGE	808	1,711	4,004	0	0	0	0	
10-20-6409 PROFESSIONAL SERVICES	350	1,020	0	1,000	1,080	0	1,000	
10-20-6411 IT SUPPORT SERVICES	2,048	0	218	1,000	0	0	0	
10-20-6412 JANITORIAL SERVICES	0	0	1,432	7,800	7,913	0	8,000	
10-20-6413 PEST CONTROL	720	540	300	500	225	0	300	
10-20-6421 ELECTRICITY	4,647	5,059	4,717	6,000	4,035	0	5,000	
10-20-6422 WATER	967	1,026	1,055	1,200	895	0	1,200	
10-20-6424 TELEPHONE, MOBILE & INTERNET	4,603	3,026	379	3,000	1,972	0	1,000	
10-20-6431 INSURANCE - LIABILITY	5,132	5,790	5,737	5,800	5,711	0	5,958	
10-20-6432 INSURANCE - VEHICLE	11,247	11,923	12,517	12,600	12,970	0	17,247	
10-20-6433 INSURANCE - REAL/PERSONAL PROP	1,853	2,046	2,671	2,700	2,402	0	3,550	
10-20-6441 SOFTWARE LICENSES	5,550	5,691	3,633	5,000	3,264	0	7,500	
10-20-6451 EQUIPMENT LEASES	1,963	2,340	2,797	3,500	3,332	0	2,800	
10-20-6466 911 DISPATCH	64,980	74,727	85,936	98,826	98,826	0	113,600	
10-20-6481 RRS SYSTEM	7,826	7,402	7,649	8,600	11,743	0	14,670	
10-20-6601 EMPLOYEE/CITIZEN RECOGNITION	1,038	455	1,798	1,200	713	0	1,200	
10-20-6615 ANIMAL CONTROL	0	252	0	250	248	0	1,000	

10 -GENERAL FUND

EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(----- 2023-2024 -----) (----- 2024-2025 -----)				
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-20-6680 MISCELLANEOUS/OTHER	0	0	159	0	0	0	0	
TOTAL POLICE	918,703	1,154,170	1,288,796	1,492,862	1,207,600	0	1,638,088	
20-6231 PUBLICATIONS & SUBSCRIPTIO								
								PERMANENT NOTES:
								FLOCK, AXON, CENTRAL SQUARE, LEADS ONLINE, GUARDIAN ALLIANCE
								& LEXIPOL
20-6441 SOFTWARE LICENSES								
								PERMANENT NOTES:
								TYLER TECH, CRIMESTAR & AXON
<u>MUNICIPAL COURT</u>								
10-25-6001 FULL TIME SALARIES	54,851	70,862	102,058	123,001	106,577	0	118,394	
10-25-6002 PART TIME SALARIES	6,673	12,026	14,901	18,900	16,269	0	18,900	
10-25-6020 LONGEVITY	0	0	0	0	0	0	0	
10-25-6031 NEW HIRE EXPENSE	18	18	0	0	0	0	0	
10-25-6035 FICA	4,185	7,328	8,726	10,855	9,430	0	10,764	
10-25-6040 RETIREMENT	3,498	5,718	7,984	8,881	8,152	0	8,612	
10-25-6045 HEALTH INSURANCE BENEFITS	7,583	9,454	13,270	16,696	13,913	0	17,880	
10-25-6054 WORKERS COMP	0	217	261	363	249	0	365	
10-25-6055 TEXAS WORKFORCE COMMISSION	221	391	39	270	363	0	351	
10-25-6201 OFFICE EQUIPMENT	0	0	18	0	0	0	500	
10-25-6202 OFFICE FURNITURE	10	1,607	0	0	0	0	0	
10-25-6203 COMPUTER EQUIPMENT & SOFTWARE	25	0	0	0	0	0	0	
10-25-6220 OFFICE SUPPLIES	577	1,007	823	1,300	889	0	1,300	
10-25-6230 POSTAGE & FREIGHT	304	66	935	1,300	498	0	700	
10-25-6231 PUBLICATIONS & SUBSCRIPTIONS	106	30	141	100	0	0	0	
10-25-6311 DUES & MEMBERSHIPS	243	229	355	300	130	0	355	
10-25-6312 TRAINING & CERTIFICATION	810	1,350	600	3,500	1,428	0	3,500	
10-25-6314 TRAVEL/MEALS/MILEAGE	87	779	541	0	0	0	0	
10-25-6403 LEGAL SERVICES	9,232	16,782	14,246	15,000	4,356	0	10,000	
10-25-6411 IT SUPPORT SERVICES	184	0	0	0	0	0	0	
10-25-6424 TELEPHONE, MOBILE & INTERNET	375	532	0	0	24	0	0	
10-25-6441 SOFTWARE LICENSES	3	188	0	0	288	0	300	
10-25-6446 CREDIT CARD FEES	3,151	8,518	11,689	12,500	9,828	0	11,000	
10-25-6459 JUROR	0	0	0	120	0	0	100	
10-25-6461 INTERPRETER	0	350	378	1,000	0	0	1,000	
TOTAL MUNICIPAL COURT	92,135	137,453	176,965	214,086	172,394	0	204,021	
<u>FINANCE</u>								
10-26-6001 FULL TIME SALARIES	72,359	108,962	125,814	127,416	115,012	0	145,122	
10-26-6002 PART TIME SALARIES	0	0	80	0	0	0	0	
10-26-6010 OVERTIME	730	221	0	0	0	0	0	
10-26-6020 LONGEVITY	0	0	0	300	300	0	360	
10-26-6031 NEW HIRE EXPENSE	987	1,275	0	0	0	0	0	
10-26-6035 FICA	4,600	7,003	9,052	9,747	8,527	0	11,129	
10-26-6040 RETIREMENT	4,922	7,599	9,333	9,199	8,876	0	10,286	
10-26-6045 HEALTH INSURANCE BENEFITS	3,696	6,221	16,195	16,696	15,305	0	17,878	
10-26-6054 WORKERS COMP	0	145	327	326	313	0	386	

10 -GENERAL FUND

				({----- 2023-2024 -----}) ({----- 2024-2025 -----})				
EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-26-6055 TEXAS WORKFORCE COMMISSION	252	126	21	180	234	0	234	
10-26-6201 OFFICE EQUIPMENT	1,428	962	58	100	0	0	0	
10-26-6203 COMPUTER EQUIPMENT & SOFTWARE	1,990	2,648	18	500	285	0	0	
10-26-6220 OFFICE SUPPLIES	1,019	1,113	920	1,100	533	0	1,000	
10-26-6233 FUEL	0	29	0	0	0	0	0	
10-26-6311 DUES & MEMBERSHIPS	73	137	60	200	100	0	200	
10-26-6312 TRAINING & CERTIFICATION	440	955	3,170	2,000	249	0	2,000	
10-26-6314 TRAVEL/MEALS/MILEAGE	0	533	665	0	0	0	0	
10-26-6402 AUDIT SERVICES	17,490	13,860	37,200	35,000	29,300	0	35,000	
10-26-6409 PROFESSIONAL SERVICES	0	47,186	15,383	0	0	0	0	
10-26-6441 SOFTWARE LICENSES	5,923	6,424	6,530	7,500	7,275	0	7,500	
10-26-6445 BANK/AGENT FEES	0	0	0	0	53	0	0	
10-26-6454 LEGAL NOTICES	0	0	0	0	126	0	0	
TOTAL FINANCE	115,910	205,398	224,828	210,264	186,488	0	231,095	
26-6203 COMPUTER EQUIPMENT & SOFTWARE	PERMANENT NOTES:							
	ADOBE							
26-6312 TRAINING & CERTIFICATION	PERMANENT NOTES:							
	Combined 10-26-6312 with 10-26-6314							
26-6441 SOFTWARE LICENSES	PERMANENT NOTES:							
	INCODE							
DEVELOPMENT SERVICES								
10-30-6001 FULL TIME SALARIES	200,596	261,417	264,252	305,961	187,149	0	328,730	
10-30-6002 PART TIME SALARIES	29,241	6,629	927	0	10,380	0	0	
10-30-6010 OVERTIME	122	134	0	0	51	0	0	
10-30-6020 LONGEVITY	0	0	0	0	0	0	300	
10-30-6031 NEW HIRE EXPENSE	282	114	68	0	0	0	0	
10-30-6035 FICA	16,648	20,885	20,358	23,406	15,190	0	25,171	
10-30-6040 RETIREMENT	13,257	18,562	22,149	22,090	13,369	0	21,141	
10-30-6045 HEALTH INSURANCE BENEFITS	18,609	23,797	28,197	33,928	14,388	0	35,756	
10-30-6054 WORKERS COMP	0	731	755	1,092	721	0	1,062	
10-30-6055 TEXAS WORKFORCE COMMISSION	1,554	616	53	450	385	0	585	
10-30-6201 OFFICE EQUIPMENT	676	11	69	500	0	0	500	
10-30-6202 OFFICE FURNITURE	360	215	272	500	0	0	500	
10-30-6203 COMPUTER EQUIPMENT & SOFTWARE	1,993	737	0	2,104	1,959	0	2,104	
10-30-6220 OFFICE SUPPLIES	1,756	1,868	1,196	1,900	1,352	0	1,000	
10-30-6230 POSTAGE & FREIGHT	446	5	630	875	703	0	600	
10-30-6231 PUBLICATIONS & SUBSCRIPTIONS	179	0	50	200	0	0	200	
10-30-6233 FUEL	1,751	2,812	1,907	2,500	588	0	2,500	
10-30-6234 UNIFORMS	0	0	0	350	258	0	350	
10-30-6304 VEHICLE MAINTENANCE	3,220	2,224	1,419	2,000	2,828	0	2,000	
10-30-6311 DUES & MEMBERSHIPS	48	1,249	842	1,250	486	0	1,230	
10-30-6312 TRAINING & CERTIFICATION	1,203	1,081	1,483	4,700	6,741	0	7,685	
10-30-6313 LICENSING & PERMITS	233	39	45	0	0	0	0	
10-30-6314 TRAVEL/MEALS/MILEAGE	69	217	160	0	0	0	0	

10 -GENERAL FUND

EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(------ 2023-2024 -----) (------ 2024-2025 -----)				
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-30-6406 ENGINEERING SERVICES	22,457	12,402	23,774	20,000	31,508	0	28,000	
10-30-6409 PROFESSIONAL SERVICES	1,935	0	652	12,950	13,790	0	14,000	
10-30-6411 IT SUPPORT SERVICES	604	0	0	1,000	0	0	0	
10-30-6424 TELEPHONE, MOBILE & INTERNET	1,828	1,534	1,534	1,500	1,346	0	1,500	
10-30-6432 INSURANCE - VEHICLE	728	772	810	810	858	0	1,117	
10-30-6441 SOFTWARE LICENSES	5,615	7,776	7,365	20,956	16,100	0	17,000	
10-30-6449 FILING FEES	732	760	286	850	197	0	500	
10-30-6451 EQUIPMENT LEASES	1,747	1,514	2,074	2,073	1,912	0	2,080	
10-30-6454 LEGAL NOTICES	7,280	2,988	2,433	3,500	2,032	0	2,800	
10-30-6467 BUILDING INSPECTIONS	2,905	4,875	10,450	5,000	67,000	0	6,280	
10-30-6468 CODE ENFORCEMENT	18,750	12,500	31,425	25,000	18,750	0	25,000	
10-30-6469 HEALTH INSPECTIONS	4,625	5,575	4,300	6,000	3,775	0	5,000	
10-30-6690 CASH OVER & SHORT	0	3	0	0	0	0	0	
TOTAL DEVELOPMENT SERVICES	361,449	394,039	429,935	503,445	413,812	0	534,691	
<u>PARKS & RECREATION</u>								
10-40-6001 FULL TIME SALARIES	133,151	93,720	79,589	81,901	58,930	0	75,962	
10-40-6002 PART TIME SALARIES	14,529	15,686	24,835	25,914	19,684	0	26,824	
10-40-6010 OVERTIME	4,534	958	1,273	1,785	655	0	1,900	
10-40-6020 LONGEVITY	0	0	0	900	900	0	0	
10-40-6031 NEW HIRE EXPENSE	38	18	0	0	0	0	0	
10-40-6035 FICA	9,975	8,473	8,035	8,384	6,281	0	8,008	
10-40-6040 RETIREMENT	8,779	7,094	3,455	6,042	10,174	0	5,505	
10-40-6045 HEALTH INSURANCE BENEFITS	22,236	17,525	15,326	16,696	12,522	0	17,878	
10-40-6054 WORKERS COMP	0	1,767	1,922	1,946	1,414	0	1,798	
10-40-6055 TEXAS WORKFORCE COMMISSION	961	31	31	270	351	0	468	
10-40-6201 OFFICE EQUIPMENT	0	250	57	500	0	0	500	
10-40-6203 COMPUTER EQUIPMENT & SOFTWARE	0	0	0	1,617	0	0	2,000	
10-40-6204 SMALL TOOLS & EQUIPMENT	1,591	1,772	2,308	3,000	1,121	0	2,000	
10-40-6205 SAFETY EQUIPMENT & SUPPLIES	360	431	518	500	195	0	100	
10-40-6209 PARK EQUIPMENT-SEE FUND 45	10,478	9,168	4,019	11,000	10,238	0	0	
10-40-6210 BOAT DOCK/RAMP MOVING	0	0	0	5,000	0	0	5,000	
10-40-6220 OFFICE SUPPLIES	151	486	1,209	1,000	449	0	1,000	
10-40-6221 JANITORIAL SUPPLIES	353	4,348	1,112	3,000	116	0	1,000	
10-40-6223 TRAFFIC CONTROL SUPPLIES	750	0	601	1,000	672	0	1,000	
10-40-6230 POSTAGE & FREIGHT	44	2	32	100	12	0	100	
10-40-6233 FUEL	3,755	5,058	3,793	5,000	2,104	0	3,000	
10-40-6301 BUILDING & GROUNDS MAINTENANCE	11,329	18,250	15,349	30,950	27,896	0	16,000	
10-40-6304 VEHICLE MAINTENANCE	34	1,470	2,127	4,000	3,227	0	2,000	
10-40-6305 EQUIPMENT MAINTENANCE	12	2,673	1,319	2,500	2,450	0	1,500	
10-40-6307 BOAT DOCK/RAMP EQUIP MAINT	2,691	1,433	300	5,000	0	0	5,000	
10-40-6312 TRAINING / CERTIFICATION/CPE	0	0	0	1,000	20	0	1,000	
10-40-6314 TRAVEL/MEALS/MILEAGE	47	20	20	0	0	0	0	
10-40-6409 PROFESSIONAL SERVICES	0	0	0	0	0	0	2,500	
10-40-6421 ELECTRICITY	3,616	4,188	3,376	4,500	2,810	0	4,500	
10-40-6422 WATER	1,712	3,056	4,161	4,000	2,967	0	4,200	
10-40-6423 SANITATION	20,822	16,854	14,507	22,000	20,318	0	22,000	
10-40-6424 TELEPHONE, MOBILE & INTERNET	1,754	1,223	867	800	722	0	900	

10 -GENERAL FUND

		2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
EXPENDITURES		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-40-6432	INSURANCE - VEHICLE	704	746	783	800	829	0	1,079	
10-40-6433	INSURANCE - REAL/PERSONAL PROP	493	548	669	700	636	0	939	
10-40-6441	SOFTWARE LICENSES	2,163	0	2,196	0	0	0	0	
10-40-6446	CREDIT CARD FEES	9,830	12,318	1,698	10,000	1,125	0	7,000	
10-40-6450	BOAT LAUNCH STATION FEES	5,157	3,626	6,839	4,000	4,241	0	6,000	
10-40-6451	EQUIPMENT LEASES	0	0	(74)	0	0	0	0	
10-40-6452	EQUIPMENT RENTAL	0	346	1,142	3,000	3,516	0	3,000	
TOTAL PARKS & RECREATION		272,048	233,539	203,393	268,805	196,574	0	231,661	
40-6314	TRAVEL/MEALS/MILEAGE	PERMANENT NOTES: 10-40-6314 COMBINED WITH 10-40-6312							
40-6409	PROFESSIONAL SERVICES	PERMANENT NOTES: GRANT EXPENSE							
PUBLIC WORKS									
10-50-6001	FULL TIME SALARIES	180,144	222,623	236,943	310,478	242,742	0	357,094	
10-50-6002	PART TIME SALARIES	14,238	2,089	0	0	0	0	0	
10-50-6010	OVERTIME	6,001	5,181	6,535	6,741	4,755	0	9,000	
10-50-6020	LONGEVITY	0	0	0	900	900	0	990	
10-50-6031	NEW HIRE EXPENSE	0	46	36	0	0	0	0	
10-50-6035	FICA	14,085	17,288	17,811	24,267	18,656	0	28,082	
10-50-6040	RETIREMENT	12,644	14,767	19,093	22,903	18,128	0	25,953	
10-50-6045	HEALTH INSURANCE BENEFITS	28,071	34,676	34,703	54,262	38,885	0	58,104	
10-50-6054	WORKERS COMP	0	5,606	6,256	9,144	5,973	0	9,125	
10-50-6055	TEXAS WORKFORCE COMMISSION	1,372	239	66	585	672	0	761	
10-50-6201	OFFICE EQUIPMENT&FURNITURE	259	1,262	1,921	500	467	0	500	
10-50-6203	COMPUTER EQUIPMENT & SOFTWARE	8,725	4,559	155	1,500	2,212	0	1,500	
10-50-6204	SMALL TOOLS & EQUIPMENT	8,176	7,600	8,695	8,000	5,548	0	4,000	
10-50-6205	SAFETY EQUIPMENT & SUPPLIES	5,747	767	3,652	3,000	1,989	0	1,500	
10-50-6220	OFFICE SUPPLIES	614	19	915	500	856	0	800	
10-50-6221	JANITORIAL SERVICES/SUPPLIES	91	267	226	3,000	256	0	500	
10-50-6222	GENERAL SUPPLIES	8,452	3,484	3,367	5,000	3,689	0	3,500	
10-50-6223	TRAFFIC CONTROL SUPPLIES	5,299	6,046	2,654	5,000	1,360	0	3,000	
10-50-6230	POSTAGE & FREIGHT	1	86	0	0	5	0	50	
10-50-6231	PUBLICATIONS & SUBSCRIPTIONS	0	0	501	0	299	0	300	
10-50-6232	BOTTLED WATER	1,038	680	1,581	2,000	1,611	0	2,000	
10-50-6233	FUEL	18,007	16,734	17,883	20,000	8,827	0	18,000	
10-50-6234	UNIFORMS	3,798	2,068	3,409	5,000	3,806	0	5,000	
10-50-6301	BUILDING & GROUNDS MAINTENANCE	4,876	2,509	1,623	11,000	3,079	0	6,000	
10-50-6303	OFFICE EQUIPMENT MAINTENANCE	490	78	0	0	0	0	0	
10-50-6304	VEHICLE MAINTENANCE	7,071	5,926	9,496	8,000	2,857	0	6,000	
10-50-6305	EQUIPMENT MAINTENANCE	9,238	12,222	9,254	11,000	6,883	0	8,000	
10-50-6310	STREET MAINTENANCE	19,666	30,660	12,637	30,000	20,366	0	30,000	
10-50-6312	TRAINING/CERTIFICATION/CPE	45	30	600	2,500	5,740	0	5,000	
10-50-6313	LICENSING & PERMITS	0	60	0	0	0	0	0	
10-50-6314	TRAVEL/MEALS/MILEAGE	0	43	40	0	0	0	0	
10-50-6406	ENGINEERING SERVICES	14,016	2,280	2,020	6,000	0	0	2,000	

10 -GENERAL FUND

EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(------ 2023-2024 -----)			(------ 2024-2025 -----)	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
10-50-6409 PROFESSIONAL SERVICES	0	243	828	0	0	0	500	
10-50-6411 IT SUPPORT SERVICES	53	105	0	0	0	0	0	
10-50-6412 JANITORIAL SERVICES	0	275	286	1,560	1,583	0	1,600	
10-50-6413 PEST CONTROL	300	225	0	0	0	0	0	
10-50-6421 ELECTRICITY	6,277	6,815	6,797	7,000	6,105	0	8,000	
10-50-6422 WATER	627	481	821	600	471	0	700	
10-50-6424 TELEPHONE, MOBILE & INTERNET	2,549	1,968	682	1,000	405	0	600	
10-50-6432 INSURANCE - VEHICLE	5,959	6,317	6,632	7,000	7,024	0	9,138	
10-50-6433 INSURANCE - REAL/PERSONAL PROP	5,303	6,010	5,387	5,500	4,849	0	7,166	
10-50-6441 SOFTWARE LICENSES	3,600	3,600	2,400	0	288	0	300	
10-50-6442 GREEN CENTER	0	0	0	0	0	0	30,000	
10-50-6443 HYDRANT EXPANSION	0	0	0	0	0	0	10,000	
10-50-6451 EQUIPMENT LEASES	2,125	2,118	2,043	2,100	2,151	0	2,200	
10-50-6452 EQUIPMENT RENTAL	3,042	1,023	1,216	6,000	1,504	0	4,000	
TOTAL PUBLIC WORKS	401,997	429,074	429,165	582,040	424,940	0	660,963	
<u>LIBRARY</u>								
10-55-6001 FULL TIME SALARIES	59,514	60,121	61,757	63,489	57,414	0	66,685	
10-55-6002 PART TIME SALARIES	10,136	8,275	9,450	32,760	21,065	0	32,872	
10-55-6010 OVERTIME	0	122	2,502	630	392	0	0	
10-55-6020 LONGEVITY	0	0	0	420	420	0	480	
10-55-6031 NEW HIRE EXPENSE	0	18	28	0	0	0	0	
10-55-6035 FICA	5,070	5,355	5,597	7,411	6,180	0	7,653	
10-55-6040 RETIREMENT	4,048	4,203	5,097	4,629	4,459	0	4,749	
10-55-6045 HEALTH INSURANCE BENEFITS	7,669	7,173	7,556	8,348	7,652	0	8,939	
10-55-6054 WORKERS COMP	0	310	205	438	284	0	357	
10-55-6055 TEXAS WORKFORCE COMMISSION	429	83	20	270	274	0	351	
10-55-6201 OFFICE EQUIPMENT	434	0	0	200	0	0	200	
10-55-6202 OFFICE FURNITURE	780	1,141	4,075	0	270	0	0	
10-55-6203 COMPUTER EQUIPMENT & SOFTWARE	189	14,537	0	2,500	0	0	1,500	
10-55-6220 OFFICE SUPPLIES	877	559	681	500	517	0	500	
10-55-6221 JANITORIAL SUPPLIES	117	49	50	500	70	0	250	
10-55-6230 POSTAGE & FREIGHT	3	0	0	150	0	0	100	
10-55-6231 PUBLICATIONS & SUBSCRIPTIONS	0	410	0	700	0	0	500	
10-55-6232 BOTTLED WATER	638	372	189	200	112	0	200	
10-55-6238 LIBRARY MATERIALS	10,974	9,719	9,615	10,000	6,341	0	12,500	
10-55-6239 LIBRARY SUPPLIES	1,376	11	1,984	700	690	0	700	
10-55-6301 BUILDING & GROUNDS MAINTENANCE	242	501	0	0	160	0	0	
10-55-6311 DUES & MEMBERSHIPS	343	845	139	500	139	0	150	
10-55-6312 TRAINING & CERTIFICATION	0	206	0	3,200	0	0	1,500	
10-55-6313 LICENSING & PERMITS	85	399	0	0	0	0	0	
10-55-6314 TRAVEL/MEALS/MILEAGE	0	0	0	0	0	0	0	
10-55-6411 IT SUPPORT SERVICES	0	0	145	150	0	0	0	
10-55-6412 JANITORIAL SERVICES	0	0	1,289	7,020	7,122	0	8,000	
10-55-6424 TELEPHONE, MOBILE & INTERNET	0	0	0	0	198	0	0	
10-55-6433 INSURANCE - REAL/PERSONAL PROP	666	705	903	950	755	0	1,118	
10-55-6441 SOFTWARE LICENSES	1,111	1,100	0	1,300	1,210	0	1,300	
10-55-6451 EQUIPMENT LEASES	1,058	863	1,751	2,100	1,912	0	2,100	

10 -GENERAL FUND

EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(----- 2023-2024 -----)		(----- 2024-2025 -----)		PROPOSED BUDGET
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	
10-55-6462 ALARM MONITORING	557	713	646	760	757	0	800	
10-55-6607 DONATION EXPENDITURES	480	0	0	0	0	0	0	
10-55-6624 LIBRARY PROGRAMS	353	328	2,893	5,800	1,913	0	4,000	
10-55-6625 SUMMER READING PROGRAM	851	1,999	836	3,500	0	0	2,500	
10-55-6690 CASH OVER & SHORT	0	0	0	0	0	0	0	
TOTAL LIBRARY	108,004	120,117	117,408	159,125	120,304	0	160,004	
55-6312 TRAINING & CERTIFICATION								
PERMANENT NOTES: 10-55-6314 & 10-55-6313 combined with 10-55-6312								
TOTAL EXPENDITURES	3,215,833	5,582,807	4,288,821	5,166,597	4,294,097	0	5,207,965	
REVENUE OVER/(UNDER) EXPENDITURES	755,261	(1,500,378)	459,315	3,830	901,086	0	88,735	
OTHER FINANCING SOURCES								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
OTHER FINANCING (USES)								
TOTAL OTHER FINANCING (USES)	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	755,261	(1,500,378)	459,315	3,830	901,086	0	88,735	

*** END OF REPORT ***

13 -COURT RESTRICTED

REVENUES	2020-2021	2021-2022	2022-2023	{----- 2023-2024 -----}		{----- 2024-2025 -----}		
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
13-00-4305 TIME PAYMENT EFFICIENCY FEES	30	14	19	0	26	0	25	
13-00-4310 CHILD SAFETY FEES	2,424	1,755	2,789	3,000	1,951	0	2,300	
13-00-4311 LOCAL YOUTH DIVERSION FEES	6,023	12,416	9,837	15,000	6,175	0	8,000	
13-00-4315 COURT SECURITY FEES	6,275	12,398	9,894	14,000	6,200	0	8,000	
13-00-4320 COURT TECHNOLOGY FEES	5,314	10,228	8,199	11,000	5,085	0	7,000	
13-00-4605 INTEREST EARNED	0	0	904	0	6,094	0	6,500	
TOTAL NON-DEPARTMENTAL	20,066	36,810	31,643	43,000	25,532	0	31,825	
TOTAL REVENUES	20,066	36,810	31,643	43,000	25,532	0	31,825	

13 -COURT RESTRICTED

	2020-2021	2021-2022	2022-2023	(-----	2023-2024	(-----	2024-2025	(-----)
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
				BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
NON-DEPARTMENTAL								
13-00-6612 CHILD SAFETY	1,081	477	0	2,000	3,174	0	3,300	
13-00-6613 BUILDING SECURITY	1,249	1,100	500	3,600	1,628	0	0	
13-00-6614 TECHNOLOGY	3,239	8,422	3,265	5,750	6,515	0	6,000	
13-00-6645 BANK/AGENT FEES	0	0	20	0	30	0	50	
TOTAL NON-DEPARTMENTAL	5,569	9,999	3,785	11,350	11,347	0	9,350	
TOTAL EXPENDITURES	5,569	9,999	3,785	11,350	11,347	0	9,350	
REVENUE OVER/(UNDER) EXPENDITURES	14,497	26,811	27,859	31,650	14,185	0	22,475	
	=====	=====	=====	=====	=====	=====	=====	=====
OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	14,497	26,811	27,859	31,650	14,185	0	22,475	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

14 -GRANT FUND

REVENUES	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----) (----- 2024-2025 -----)				
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
14-00-4605 INTEREST EARNED	0	0	0	0	906	0	660	
14-00-4650 COVID INFRAS FUND GRANT	0	0	75,377	0	0	0	0	
TOTAL NON-DEPARTMENTAL	0	0	75,377	0	906	0	660	
TOTAL REVENUES	0	0	75,377	0	906	0	660	

14 -GRANT FUND

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
14-00-6409 GRANT PROFESSIONAL SERVICES	0	0	2,500	2,500	0	0	2,500	
14-00-6680 MISCELLANEOUS/OTHER	0	0	0	0	0	0	0	
14-00-6800 INFRASTRUCTURE PROJECT	0	0	21,289	0	0	0	0	
14-00-6801 EQUIPMENT	0	0	51,588	415,500	284,128	0	30,000	
TOTAL NON-DEPARTMENTAL	0	0	75,377	418,000	284,128	0	32,500	
TOTAL EXPENDITURES	0	0	75,377	418,000	284,128	0	32,500	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	(418,000)	(283,222)	0	(31,840)	
OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	0	0	0	(418,000)	(283,222)	0	(31,840)	

*** END OF REPORT ***

15 -PLAZA ENTERPRISE

REVENUES	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
15-00-4520 RENT TRAVIS COUNTY	70,250	65,450	65,450	70,031	70,032	0	70,031	
15-00-4521 RENT - US POST OFFICE	0	4,800	4,800	4,800	4,400	0	4,800	
15-00-4605 INTEREST EARNED	0	0	0	0	1,652	0	15,000	
15-00-4910 TRANSFER FROM GENERAL FUND	35,000	35,000	35,000	35,000	35,000	0	35,000	
TOTAL NON-DEPARTMENTAL	105,250	105,250	105,250	109,831	111,083	0	124,831	
TOTAL REVENUES	105,250	105,250	105,250	109,831	111,083	0	124,831	

15 -PLAZA ENTERPRISE

EXPENDITURES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(----- CURRENT BUDGET	2023-2024 Y-T-D ACTUAL	PROJECTED YEAR END	(----- 2024-2025 REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
15-00-6221 JANITORIAL SUPPLIES	250	328	1,144	1,200	938	0	1,200	
15-00-6301 BUILDING & GROUNDS MAINTENANCE	24,399	41,330	39,212	86,000	56,730	0	120,000	
15-00-6412 JANITORIAL SERVICES	21,387	14,562	15,628	14,040	14,243	0	15,444	
15-00-6413 PEST CONTROL	1,595	810	3,180	2,200	2,385	0	2,200	
15-00-6421 ELECTRICITY	24,067	26,051	27,317	25,000	24,996	0	25,000	
15-00-6422 WATER	3,963	3,638	3,467	4,000	4,595	0	4,000	
15-00-6433 INSURANCE - REAL/PERSONAL PROP	2,825	3,078	4,020	4,100	3,360	0	4,981	
15-00-6680 MISCELLANEOUS/OTHER	0	0	0	0	10	0	0	
15-00-6691 DEPRECIATION	14,320	10,170	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	92,805	99,967	93,969	136,540	107,257	0	172,825	
00-6301 BUILDING & GROUNDS MAINTENPERMANENT NOTES: Roof Repairs & 4 AC Replacments								
TOTAL EXPENDITURES	92,805	99,967	93,969	136,540	107,257	0	172,825	
REVENUE OVER/(UNDER) EXPENDITURES	12,445	5,283	11,281	(26,709)	3,826	0	(47,994)	
OTHER FINANCING SOURCES								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	12,445	5,283	11,281	(26,709)	3,826	0	(47,994)	

*** END OF REPORT ***

16 -CAPITAL EXPENDITURES FUND

REVENUES	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	(----- 2023-2024 -----)			(----- 2024-2025 -----)	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
16-00-4601 SALE OF ASSETS	1,479	0	0	0	0	0	0	
16-00-4910 TRANSFER FROM GENERAL FUND	150,000	150,000	214,000	565,000	565,000	0	400,000	
16-00-4911 TRANSFER FROM FUND BALANCE	0	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	151,479	150,000	214,000	565,000	565,000	0	400,000	
TOTAL REVENUES	151,479	150,000	214,000	565,000	565,000	0	400,000	

[illegible]

16 -CAPITAL EXPENDITURES FUND

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
OTHER FINANCING (USES)								
=====								
TOTAL OTHER FINANCING (USES)	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	(7,512)	(27,535)	(51,262)	71,018	209,758	0	45,709	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF JONESTOWN
PROPOSED BUDGET WORKSHEET
AS OF: SEPTEMBER 30TH, 2024

17 -NORTHSHORE WWP

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
17-00-4260 TAP & IMPACT FEES	39,200	16,515	4,700	5,000	7,000	0	0	
17-00-4425 WW SERVICE FEES - JONESTOWN	166,542	168,743	175,815	180,000	159,349	0	0	
17-00-4430 WW SERVICE FEES - LAGO VISTA	91,455	138,240	183,378	190,000	180,812	0	0	
17-00-4604 LATE FEES	6,291	5,183	6,867	8,000	4,379	0	0	
17-00-4605 INTEREST EARNED	0	0	7,271	10,500	20,424	0	0	
17-00-4680 OTHER INCOME	0	5,843	9	0	0	0	0	
TOTAL NON-DEPARTMENTAL	303,488	334,525	378,040	393,500	371,963	0	0	
<u>NORTHSHORE</u>								
17-10-4425 WW SERVICE FEES	0	0	0	0	0	0	170,000	
17-10-4604 LATE FEES - NORTHSHORE	0	0	0	0	0	0	4,000	
17-10-4605 INTEREST EARNED	0	0	0	0	0	0	10,500	
TOTAL NORTHSHORE	0	0	0	0	0	0	184,500	
<u>CARLTON PUD</u>								
17-20-4260 TAP FEES	0	0	0	0	0	0	5,000	
17-20-4430 WW SERVICE FEES	0	0	0	0	0	0	210,000	
17-20-4604 LATE FEES - CARLTON PUD	0	0	0	0	0	0	4,000	
TOTAL CARLTON PUD	0	0	0	0	0	0	219,000	
TOTAL REVENUES	303,488	334,525	378,040	393,500	371,963	0	403,500	

17 -NORTHSHORE WWP

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----) (----- 2024-2025 -----)				
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
17-00-6001 FULL TIME SALARIES	41,688	43,409	51,889	27,628	26,243	0	0	
17-00-6002 PART TIME SALARIES	0	0	0	0	0	0	0	
17-00-6010 OVERTIME	2,424	3,817	4,574	4,620	2,866	0	0	
17-00-6015 MERIT	0	0	0	0	0	0	0	
17-00-6020 LONGEVITY	0	0	0	240	240	0	0	
17-00-6031 NEW HIRE EXPENSE	0	0	0	0	0	0	0	
17-00-6035 FICA	3,192	3,688	4,330	2,467	2,288	0	0	
17-00-6040 RETIREMENT	5,689	3,359	4,400	2,328	2,503	0	0	
17-00-6045 HEALTH INSURANCE BENEFITS	6,747	7,173	7,502	4,174	3,583	0	0	
17-00-6054 WORKERS COMP	0	1,365	1,134	906	994	0	0	
17-00-6055 TEXAS WORKFORCE COMMISSION	252	9	9	45	117	0	0	
17-00-6204 SMALL TOOLS & EQUIPMENT	3,015	4,013	2,510	4,000	2,110	0	0	
17-00-6205 SAFETY EQUIPMENT & SUPPLIES	486	149	164	2,100	18	0	0	
17-00-6220 OFFICE SUPPLIES	240	333	617	1,000	428	0	0	
17-00-6222 GENERAL SUPPLIES	2,395	1,692	1,355	2,500	1,271	0	0	
17-00-6230 POSTAGE & FREIGHT	801	54	2,093	2,000	2,541	0	0	
17-00-6233 FUEL	0	0	0	6,500	2,420	0	0	
17-00-6234 UNIFORMS	0	0	0	650	275	0	0	
17-00-6237 CHEMICALS	2,873	2,705	4,895	5,500	2,277	0	0	
17-00-6301 BUILDING & GROUNDS MAINTENANCE	859	214	1,302	2,000	1,522	0	0	
17-00-6305 EQUIPMENT MAINTENANCE	194	883	0	500	558	0	0	
17-00-6312 TRAINING /CERTIFICATION/CPE	2,193	2,794	1,974	6,000	1,291	0	0	
17-00-6313 LICENSING & PERMITS	1,250	1,361	1,250	0	1,250	0	0	
17-00-6314 TRAVEL/MEALS/MILEAGE	394	1,622	62	0	0	0	0	
17-00-6320 SYSTEM REPAIRS	23,605	21,656	48,747	20,000	27,285	0	0	
17-00-6406 ENGINEERING SERVICES	3,771	717	500	3,000	11,933	0	0	
17-00-6421 ELECTRICITY	6,894	8,548	8,577	10,000	8,007	0	0	
17-00-6422 WATER	3,572	3,241	3,675	4,500	2,917	0	0	
17-00-6424 TELEPHONE, MOBILE & INTERNET	739	819	833	600	871	0	0	
17-00-6433 INSURANCE - REAL/PERSONAL PROP	2,916	3,063	3,922	4,000	3,278	0	0	
17-00-6441 SOFTWARE LICENSES	1,001	841	1,023	900	873	0	0	
17-00-6445 BANK/AGENT FEES	0	210	(12)	0	0	0	0	
17-00-6449 FILING FEES	33	0	35	0	0	0	0	
17-00-6463 LABORATORY TESTING	4,677	7,413	6,285	7,000	6,111	0	0	
17-00-6464 WASTE WATER SLUDGE REMOVAL	1,300	1,444	3,332	2,000	4,432	0	0	
17-00-6465 WASTE WATER SERVICE	69,017	106,476	142,034	155,000	138,979	0	0	
17-00-6626 ADMIN OVERHEAD	17,000	17,000	17,000	20,000	20,000	0	0	
17-00-6680 MISCELLANEOUS/OTHER	(374)	(102)	0	0	0	0	0	
17-00-6691 DEPRECIATION	68,082	68,082	0	0	0	0	0	
17-00-6860 TANK REPLACEMENT PROJECT	53,788	0	20,770	57,400	23,719	0	0	
TOTAL NON-DEPARTMENTAL	330,713	318,046	346,783	359,558	303,200	0	0	

00-6312 TRAINING /CERTIFICATION/CPPERMANENT NOTES:
COMBINED 17-00-6313 & 17-00-6314 WITH 17-00-6312

CITY OF JONESTOWN
PROPOSED BUDGET WORKSHEET
AS OF: SEPTEMBER 30TH, 2024

17 -NORTHSHORE WWP

	2020-2021	2021-2022	2022-2023	(-----	2023-2024	(-----	2024-2025	(-----
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
				BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
NORTHSHORE								
17-10-6001 FULL TIME SALARIES	0	0	0	0	0	0	15,002	
17-10-6010 OVERTIME	0	0	0	0	0	0	2,392	
17-10-6020 LONGEVITY	0	0	0	0	0	0	124	
17-10-6035 FICA	0	0	0	0	0	0	1,340	
17-10-6040 RETIREMENT	0	0	0	0	0	0	1,239	
17-10-6045 HEALTH INSURANCE BENEFITS	0	0	0	0	0	0	2,056	
17-10-6054 WORKERS COMP	0	0	0	0	0	0	511	
17-10-6055 TEXAS WORKFORCE COMMISSION	0	0	0	0	0	0	27	
17-10-6204 SMALL TOOLS & EQUIPMENT	0	0	0	0	0	0	1,380	
17-10-6205 SAFETY EQUIPMENT & SUPPLIES	0	0	0	0	0	0	966	
17-10-6220 OFFICE SUPPLIES	0	0	0	0	0	0	368	
17-10-6222 GENERAL SUPPLIES	0	0	0	0	0	0	1,150	
17-10-6230 POSTAGE & FREIGHT	0	0	0	0	0	0	1,012	
17-10-6233 FUEL	0	0	0	0	0	0	920	
17-10-6234 UNIFORMS	0	0	0	0	0	0	300	
17-10-6237 CHEMICALS	0	0	0	0	0	0	4,500	
17-10-6301 BUILDING & GROUNDS MAINTENANCE	0	0	0	0	0	0	920	
17-10-6305 EQUIPMENT MAINTENANCE	0	0	0	0	0	0	230	
17-10-6312 TRAINING/CERTS/TRAVEL	0	0	0	0	0	0	2,300	
17-10-6320 SYSTEM REPAIRS	0	0	0	0	0	0	14,000	
17-10-6406 ENGINEERING SERVICES	0	0	0	0	0	0	700	
17-10-6421 ELECTRICITY	0	0	0	0	0	0	7,000	
17-10-6422 WATER	0	0	0	0	0	0	3,150	
17-10-6424 TELEPHONE & MOBILE	0	0	0	0	0	0	560	
17-10-6433 INSURANCE - REAL/PERSONAL PROP	0	0	0	0	0	0	2,236	
17-10-6441 SOFTWARE LICENSES	0	0	0	0	0	0	414	
17-10-6450 EQUIPMENT/VEHICLE	0	0	0	0	0	0	0	
17-10-6463 LABORATORY TESTING	0	0	0	0	0	0	5,250	
17-10-6464 WASTE WATER SLUDGE REMOVAL	0	0	0	0	0	0	4,200	
17-10-6626 ADMIN OVERHEAD	0	0	0	0	0	0	9,200	
17-10-6640 RATE STUDY	0	0	0	0	0	0	9,200	
17-10-6860 TANK REPLACEMENT PROJECT	0	0	0	0	0	0	20,000	
TOTAL NORTHSHORE	0	0	0	0	0	0	112,647	

10-6001 FULL TIME SALARIES PERMANENT NOTES:
MOST EXPENSES HAVE BEEN SPLIT 46% NORTHSHORE & 54% CARLTON

10-6450 EQUIPMENT/VEHICLE PERMANENT NOTES:
F250 W UTILITY BED & KUBOTA 46/54 SPLIT {PENDING}

CARLTON PUD										
17-20-6001 FULL TIME SALARIES	0	0	0	0	0	0	17,612			
17-20-6010 OVERTIME	0	0	0	0	0	0	2,808			
17-20-6020 LONGEVITY	0	0	0	0	0	0	146			
17-20-6035 FICA	0	0	0	0	0	0	1,573			
17-20-6040 RETIREMENT	0	0	0	0	0	0	1,454			

17 -NORTHSHORE WWP

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
OTHER FINANCING (USES)								
=====								
TOTAL OTHER FINANCING (USES)	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	(27,225)	16,479	31,257	33,942	68,763	0	62,582	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

18 -OPIOID SETTLEMENTS

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
18-00-4010 OPIOID SETTLEMENT FUNDS	0	0	2,015	0	392	0	0	
18-00-4605 INTEREST EARNED	0	0	1	0	2	0	0	
TOTAL NON-DEPARTMENTAL	0	0	2,016	0	394	0	0	
TOTAL REVENUES	0	0	2,016	0	394	0	0	

18 -OPIOID SETTLEMENTS

EXPENDITURES	(----- 2023-2024 -----) (----- 2024-2025 -----)							
	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
18-00-6205 SAFETY EQUIPMENT & SUPPLIES	0	0	0	2,015	0	0	2,410	
TOTAL NON-DEPARTMENTAL	0	0	0	2,015	0	0	2,410	
TOTAL EXPENDITURES	0	0	0	2,015	0	0	2,410	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	2,016	(2,015)	394	0	(2,410)	
	=====	=====	=====	=====	=====	=====	=====	=====
 OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	0	0	2,016	(2,015)	394	0	(2,410)	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

20 -DEBT SERVICE FUND

REVENUES	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
20-00-4010 PROPERTY TAX - CURRENT	480,712	584,902	585,283	596,917	605,249	0	600,439	
20-00-4011 PROPERTY TAX - PRIOR	3,006	1,680	2,089	2,100	3,170	0	2,100	
20-00-4012 PROPERTY TAX - P & I	3,277	3,486	3,410	2,300	5,026	0	2,300	
20-00-4602 BOND PROCEEDS	0	0	0	0	0	0	0	
20-00-4605 INTEREST EARNED	0	0	0	0	0	0	0	
20-00-4606 BOND PROCEEDS	0	0	0	0	0	0	0	
20-00-4910 TRANSFER FROM GENERAL FUND	0	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	486,995	590,069	590,781	601,317	613,445	0	604,839	
TOTAL REVENUES	486,995	590,069	590,781	601,317	613,445	0	604,839	

20 -DEBT SERVICE FUND

	2020-2021	2021-2022	2022-2023	CURRENT	2023-2024	PROJECTED	2024-2025	
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET	Y-T-D	YEAR END	BUDGET	PROPOSED
					ACTUAL			BUDGET
NON-DEPARTMENTAL								
20-00-6445 BANK/AGENT FEES	300	450	300	300	300	0	300	
20-00-6706 2008 PD BOND INTEREST	0	0	0	0	0	0	0	
20-00-6707 EMS BUILDING PRINCIPAL	0	0	0	0	0	0	0	
20-00-6708 EMS BUILDING INTEREST	0	0	0	0	0	0	0	
20-00-6709 DEBT SERVICE I&S BUILDING EMS	0	0	0	0	0	0	0	
20-00-6711 DEBT SERVICE I&S STREET BOND	0	0	0	0	0	0	0	
20-00-6712 GO REF BOND, SERIES 2012 PRIN	50,000	55,000	55,000	55,000	55,000	0	55,000	
20-00-6713 GO REF BOND, SERIES 2012 INT	9,520	12,208	7,112	5,880	5,880	0	4,648	
20-00-6714 TAX NOTE, SERIES 2015 PRINC	255,000	0	490,000	510,000	510,000	0	525,000	
20-00-6715 TAX NOTE, SERIES 2015 INTEREST	1,849	0	35,102	26,037	25,728	0	15,791	
20-00-6716 TAX NOTE, SERIES 2019 PRINCIPA	110,000	480,000	0	0	0	0	0	
20-00-6717 TAX NOTE, SERIES 2019 INTEREST	51,381	45,012	0	0	0	0	0	
20-00-6999 TRANSFERS OUT	0	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	478,050	592,670	587,514	597,217	596,908	0	600,739	
TOTAL EXPENDITURES	478,050	592,670	587,514	597,217	596,908	0	600,739	
REVENUE OVER/(UNDER) EXPENDITURES	8,945	(2,601)	3,268	4,100	16,537	0	4,100	
	=====	=====	=====	=====	=====	=====	=====	=====
OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	8,945	(2,601)	3,268	4,100	16,537	0	4,100	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

25 -STREET FUND

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)		(----- 2024-2025 -----)		
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
25-00-4910 TRANSFER FROM GENERAL FUND	175,000	175,000	175,000	450,000	450,000	0	450,000	
TOTAL NON-DEPARTMENTAL	175,000	175,000	175,000	450,000	450,000	0	450,000	
TOTAL REVENUES	175,000	175,000	175,000	450,000	450,000	0	450,000	

CITY OF JONESTOWN
PROPOSED BUDGET WORKSHEET
AS OF: SEPTEMBER 30TH, 2024

25 -STREET FUND

	2020-2021	2021-2022	2022-2023	(-----	2023-2024	(-----	2024-2025	-----)
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
25-00-6406 ENGINEERING SERVICES	2,250	0	10,600	0	0	0	10,000	
25-00-6407 ROAD REPAIR/MAINTENANCE	0	0	188,808	450,000	42,044	0	50,000	
25-00-6814 STREET OVERLAY	26,386	49,645	143,604	0	840	0	390,000	
TOTAL NON-DEPARTMENTAL	28,636	49,645	343,012	450,000	42,884	0	450,000	
TOTAL EXPENDITURES	28,636	49,645	343,012	450,000	42,884	0	450,000	
REVENUE OVER/(UNDER) EXPENDITURES	146,364	125,355	(168,012)	0	407,116	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====
<u>OTHER FINANCING SOURCES</u>								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	146,364	125,355	(168,012)	0	407,116	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

40 -CAPITAL METRO FUND

REVENUES	2020-2021	2021-2022	2022-2023	(-----	2023-2024	(-----	2024-2025	(-----)
	ACTUAL	ACTUAL	ACTUAL	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
				BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
NON-DEPARTMENTAL								
40-00-4640 CAPITAL METRO BGA FUNDS	0	2,000	206,039	0	0	0	0	
40-00-4650 CAP METRO GRANT REVENUE	9,700	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	9,700	2,000	206,039	0	0	0	0	
TOTAL REVENUES	9,700	2,000	206,039	0	0	0	0	

40 -CAPITAL METRO FUND

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
40-00-6406 ENGINEERING SERVICES	9,700	2,000	2,250	0	0	0	0	
40-00-6407 CRESTVIEW PROJECT	0	0	203,789	0	0	0	0	
TOTAL NON-DEPARTMENTAL	9,700	2,000	206,039	0	0	0	0	
TOTAL EXPENDITURES	9,700	2,000	206,039	0	0	0	0	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	0	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====
OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	0	0	0	0	0	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

42 -CAPITAL PROJECTS FUND

REVENUES	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)			(----- 2024-2025 -----)	
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
42-00-4910 TRANSFER FROM GENERAL FUND	0	1,995,656	0	0	0	0	0	
42-00-4998 TRANSFER FROM FUND BALANCE	0	0	0	0	0	0	0	
42-00-4999 TRANSFERS IN	0	0	300,000	0	0	0	0	
TOTAL NON-DEPARTMENTAL	0	1,995,656	300,000	0	0	0	0	
TOTAL REVENUES	0	1,995,656	300,000	0	0	0	0	

42 -CAPITAL PROJECTS FUND

EXPENDITURES	(------ 2023-2024 -----) (------ 2024-2025 -----)							
	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
42-00-6313 LICENSING & PERMITS	0	0	0	0	0	0	0	
42-00-6314 CONSTRUCTION PROJECTS	0	0	18,845	2,000,000	111,885	0	2,000,000	
42-00-6350 COPIES, RECORDING FEES, ETC	0	0	0	0	0	0	0	
42-00-6403 LEGAL SERVICES	0	0	0	0	0	0	0	
42-00-6406 ENGINEERING SERVICES	0	0	0	0	0	0	0	
42-00-6407 SURVEYING SERVICES	0	0	0	0	0	0	0	
42-00-6408 ARCHITECTURAL SERVICES	0	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	0	0	18,845	2,000,000	111,885	0	2,000,000	
TOTAL EXPENDITURES	0	0	18,845	2,000,000	111,885	0	2,000,000	
REVENUE OVER/(UNDER) EXPENDITURES	0	1,995,656	281,155	(2,000,000)	(111,885)	0	(2,000,000)	
<u>OTHER FINANCING SOURCES</u>								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	0	1,995,656	281,155	(2,000,000)	(111,885)	0	(2,000,000)	

*** END OF REPORT ***

CITY OF JONESTOWN
PROPOSED BUDGET WORKSHEET
AS OF: SEPTEMBER 30TH, 2024

45 -PARKS FUND

REVENUES	2020-2021	2021-2022	2022-2023	({----- 2023-2024 -----})		({----- 2024-2025 -----})		
	ACTUAL	ACTUAL	ACTUAL	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
				BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
<u>NON-DEPARTMENTAL</u>								
45-00-4251 REPLACEMENTTREES - IN LIEU OF	20,050	(3,300)	(900)	0	0	0	0	
45-00-4252 PARKLAND DEDICATION, IN LIEU	0	20,500	22,200	0	0	0	0	
45-00-4618 EVENT SPONSOR FEES	1,000	0	0	0	0	0	0	
45-00-4621 5K PROCEEDS	0	3,260	280	0	2,370	0	2,370	
45-00-4622 J-TOWN STREET FAIR	0	1,520	620	0	400	0	1,200	
45-00-4910 TRANSFER FROM GENERAL FUND	65,000	65,000	65,000	65,000	65,000	0	65,000	
45-00-4911 TRANSFER IN - HOTEL FUND	0	0	0	5,500	5,500	0	5,500	
TOTAL NON-DEPARTMENTAL	86,050	86,980	87,200	70,500	73,270	0	74,070	
TOTAL REVENUES	86,050	86,980	87,200	70,500	73,270	0	74,070	

45 -PARKS FUND

	2020-2021	2021-2022	2022-2023	CURRENT	2023-2024	2024-2025		
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
45-00-6209 PARK EQUIPMENT	1,692	0	0	0	0	0	0	
45-00-6616 EVENTS	13,505	16,375	26,430	24,900	18,530	0	17,500	
45-00-6621 J-TOWN STREET FAIR	0	7,633	7,636	8,000	5,230	0	8,000	
45-00-6622 5K	0	2,629	0	3,500	927	0	3,500	
45-00-6691 PARK LAND IMPROVE-SEE FUND 46	0	0	0	11,000	0	0	0	
45-00-6815 PARK EQUIPMENT & IMPROVEMENTS	1,650	45,331	20,851	20,000	18,944	0	21,500	
45-00-6946 TRANSFER TO LANDSCAPE FUND	139,307	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	156,154	71,967	54,918	67,400	43,630	0	50,500	
TOTAL EXPENDITURES	156,154	71,967	54,918	67,400	43,630	0	50,500	
REVENUE OVER/(UNDER) EXPENDITURES	(70,104)	15,013	32,282	3,100	29,640	0	23,570	
	=====	=====	=====	=====	=====	=====	=====	=====
OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	(70,104)	15,013	32,282	3,100	29,640	0	23,570	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

46 -LANDSCAPE FUND

	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
NON-DEPARTMENTAL								
46-00-4251 REPLACEMENT TREES - IN LIEU OF	92,745	90,913	86,216	110,000	135,700	0	75,000	
46-00-4945 TRANSFER FROM PARKS FUND	139,307	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	232,052	90,913	86,216	110,000	135,700	0	75,000	
TOTAL REVENUES	232,052	90,913	86,216	110,000	135,700	0	75,000	

46 -LANDSCAPE FUND

	2020-2021	2021-2022	2022-2023	(-----	2023-2024	(-----	2024-2025	(-----)
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT	Y-T-D	PROJECTED	REQUESTED	PROPOSED
				BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
NON-DEPARTMENTAL								
46-00-6250 TREES & PLANTINGS	8,387	9,850	1,000	4,500	3,500	0	11,500	
46-00-6260 BRUSH DISPOSAL	0	0	0	0	0	0	21,500	
46-00-6270 OAK WILT MITIGATION	0	0	0	6,100	6,100	0	5,000	
46-00-6280 LANDSCAPE FEATURES	0	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	8,387	9,850	1,000	10,600	9,600	0	38,000	
TOTAL EXPENDITURES	8,387	9,850	1,000	10,600	9,600	0	38,000	
REVENUE OVER/(UNDER) EXPENDITURES	223,666	81,063	85,216	99,400	126,100	0	37,000	
	=====	=====	=====	=====	=====	=====	=====	=====
OTHER FINANCING SOURCES								
=====								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	223,666	81,063	85,216	99,400	126,100	0	37,000	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

55 -IONE JONES LIBRARY FUND

REVENUES	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----) (----- 2024-2025 -----)				
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
55-00-4602 SALE OF MERCHANISE	0	0	78	0	0	0	0	
55-00-4615 DONATIONS	2,000	1,211	71	0	0	0	0	
55-00-4630 FUNDRAISER REVENUE	0	0	0	0	0	0	0	
55-00-4631 EDUCATION PROGRAM DONATIONS	0	0	0	0	0	0	0	
55-00-4650 GRANTS	15,000	0	0	0	0	0	0	
55-00-4651 TSL/GATES FOUNDATION GRANT	0	0	0	0	0	0	0	
55-00-4652 LONESTAR GRANT	0	0	0	0	0	0	0	
55-00-4653 ROTARY CLUB NORTH SHORE GRANT	0	0	0	0	0	0	0	
55-00-4654 TX COMPTROLLER GRANT	0	0	0	0	0	0	0	
TOTAL NON-DEPARTMENTAL	17,000	1,211	149	0	0	0	0	
TOTAL REVENUES	17,000	1,211	149	0	0	0	0	

55 -IONE JONES LIBRARY FUND

	2020-2021	2021-2022	2022-2023	(-----	2023-2024	-----)	(-----	2024-2025	-----)
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET	
NON-DEPARTMENTAL									
55-00-6601 EMPLOYEE/CITIZEN RECOGNITION	0	0	0	0	0	0	0		
55-00-6607 DONATION EXPENDITURES	2,500	1,285	0	0	0	0	0		
55-00-6616 EVENTS	0	0	0	0	0	0	0		
55-00-6623 FUNDRAISER EXPENDITURES	0	0	0	0	0	0	0		
55-00-6630 GRANT EXPENDITURES	0	13,880	0	0	0	0	0		
55-00-6631 TSL/GATES FOUNDATION EXPENDITU	0	0	0	0	0	0	0		
55-00-6632 LONE STAR GRANT PURCHASES	0	0	0	0	0	0	0		
55-00-6633 ROTARY CLUB GRANT PURCHASES	0	0	0	0	0	0	0		
55-00-6910 TRANSFER TO GENERAL FUND	0	0	0	0	0	0	0		
TOTAL NON-DEPARTMENTAL	2,500	15,165	0	0	0	0	0		
TOTAL EXPENDITURES	2,500	15,165	0	0	0	0	0		
REVENUE OVER/(UNDER) EXPENDITURES	14,500	(13,954)	149	0	0	0	0		
	=====	=====	=====	=====	=====	=====	=====	=====	=====
OTHER FINANCING SOURCES									
=====									
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0		
REVENUE & OTHER SOURCES OVER/									
(UNDER) EXPENDITURES & OTHER (USES)	14,500	(13,954)	149	0	0	0	0		
	=====	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

56 -HOTEL OCCUPANCY TAX REVEN

REVENUES	2020-2021	2021-2022	2022-2023	(----- 2023-2024 -----)	(----- 2024-2025 -----)			
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>NON-DEPARTMENTAL</u>								
56-00-4040 HOTEL OCCUPANCY TAX	156,235	144,605	111,922	75,000	72,566	0	75,000	
56-00-4605 INTEREST EARNED	0	0	0	0	3,168	0	15,000	
TOTAL NON-DEPARTMENTAL	156,235	144,605	111,922	75,000	75,734	0	90,000	
TOTAL REVENUES	156,235	144,605	111,922	75,000	75,734	0	90,000	

CITY OF JONESTOWN
PROPOSED BUDGET WORKSHEET
AS OF: SEPTEMBER 30TH, 2024

56 -HOTEL OCCUPANCY TAX REVEN

	2020-2021	2021-2022	2022-2023	CURRENT	2023-2024	2024-2025		
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJECTED	REQUESTED	PROPOSED
					ACTUAL	YEAR END	BUDGET	BUDGET
NON-DEPARTMENTAL								
56-00-6313 LICENSING & PERMITS	735	758	828	0	878	0	0	
56-00-6472 CHAMBER OF COMMERCE	13,000	13,000	13,000	13,000	13,000	0	13,000	
56-00-6473 PROMOTIONAL & ADVERTISING	0	3,300	400	0	0	0	0	
56-00-6624 CAJUN FEST	0	4,428	4,000	4,000	4,000	0	4,000	
56-00-6625 NAMELESS SCHOOL PROJECT	0	0	0	0	0	0	5,500	
56-00-6655 BALCONES BIRD EVENT	0	10,000	5,000	5,000	5,000	0	5,000	
56-00-6656 COX SPRINGS SCHOOL	0	0	5,000	5,000	5,000	0	0	
56-00-6680 MISCELLANEOUS/OTHER	0	0	0	0	0	0	0	
56-00-6830 CONSTRUCTION IN PROGRESS-RESTR	0	0	0	150,000	104,161	0	105,000	
56-00-6999 TRANSFERS OUT- PARKS	0	0	0	5,500	5,500	0	0	
TOTAL NON-DEPARTMENTAL	13,735	31,486	28,228	182,500	137,539	0	132,500	
00-6625 NAMELESS SCHOOL PROJECT PERMANENT NOTES: SCHOOL DONATION \$500 HISTORICAL PROJECT \$5,000								
00-6656 COX SPRINGS SCHOOL PERMANENT NOTES: FUNDING PENDING								
00-6830 CONSTRUCTION IN PROGRESS-RPERMANENT NOTES: PARK PERMANENT RESTROOM								
TOTAL EXPENDITURES	13,735	31,486	28,228	182,500	137,539	0	132,500	
REVENUE OVER/(UNDER) EXPENDITURES	142,500	113,120	83,693	(107,500)	(61,805)	0	(42,500)	
OTHER FINANCING SOURCES								
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	0	0	
REVENUE & OTHER SOURCES OVER/								
(UNDER) EXPENDITURES & OTHER (USES)	142,500	113,120	83,693	(107,500)	(61,805)	0	(42,500)	

*** END OF REPORT ***

*** END OF REPORT ***

*** END OF REPORT ***

*** END OF REPORT ***

Meeting of the: City Council

Agenda Item Number:

(City Secretary's Use Only)

Meeting Date: 09/12/2024

Department: Admin

Budgeted Amount: \$ na

Prepared by: Steve Jones

Exhibits: _____

Date Prepared: 09/05/2024

Subject

Ratification of a revenue increase reflected in the FY 2025 budget.

Recommendation

Staff recommends that the City Council ratify the tax increase using the following language: "I move to ratify the revenue increase reflected in the budget for Fiscal Year 2024-2025."

Discussion

Local Government Code Sec. 102.007(c) states "Adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget. A vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate as required by Chapter 26, Tax Code, or other law."

Approval By

Signature

Date

Department Representative

City Manager

Steve Jones

Digitally signed by Steve Jones
Date: 2024.09.05 09:06:43
-05'00'

09/05/2024

Meeting of the: City Council

Agenda Item Number:

(City Secretary's Use Only)

Meeting Date: 09/12/2024

Department: Admin

Budgeted Amount: \$ na

Prepared by: Steve Jones

Exhibits: Ordinance

Date Prepared: 09/05/2024

Subject

Ordinance approving tax rates for 2024.

Recommendation

Staff recommends that the City Council adopt the enclosed ordinance setting tax rates for 2024.

Discussion

The enclosed ordinance will set the following tax rates for 2024 (\$/100 valuation):

Maintenance and operations rate: \$0.3391

Debt rate: \$0.0534

Total tax rate: \$0.3925

Approval By

Signature

Date

Department Representative

City Manager

Steve Jones

Digitally signed by Steve Jones
Date: 2024.09.05 09:06:13
-05'00'

09/05/2024

ORDINANCE NO. 2024-O-645

AN ORDINANCE OF THE CITY OF JONESTOWN, TRAVIS COUNTY, TEXAS, LEVYING AD VALOREM TAXES AT THE RATE OF \$0.3391 ON EACH \$100 VALUATION OF PROPERTY FOR MAINTENANCE AND OPERATION OF THE MUNICIPAL GOVERNMENT AND \$0.0534 ON EACH \$100 VALUATION OF PROPERTY FOR THE INTEREST AND SINKING FUND FOR A TOTAL COMBINED TAX RATE OF \$0.3925 ON EACH \$100 VALUATION OF PROPERTY FOR THE 2024-2025 FISCAL YEAR; PROVIDING FOR APPORTIONING EACH LEVY FOR SPECIFIC PURPOSES; PROVIDING FOR WHEN TAXES SHALL BECOME DUE; AND PROVIDING FOR WHEN TAXES SHALL BECOME DELINQUENT IF NOT PAID.

WHEREAS, a type A General Law municipality may levy property taxes for current expenses, for the construction or purchase of public buildings, water works, sewers, and other permanent improvements in the municipality and for construction and improvement of municipal roads, streets and bridges; and

WHEREAS, a municipality may issue bonds payable from ad valorem taxes in the amount it considers expedient to construct or purchase permanent improvements and construct or improve the streets and bridges; and

WHEREAS, the chief appraiser shall prepare and certify the tax appraisal roll to the assessor for each taxing unit participating in the district and must include the appraised market value, appraised value, kind and amount of exemptions for the current year; and

WHEREAS, the City of Jonestown's designated officer has calculated the No-New-Revenue and Voter-Approval tax rates, presented them to the city council, and posted its Notice About 2024 Tax Rates and 2024 Tax Rate Calculation Worksheet on the home page of the City's website and on the Travis County Truth-in-Taxation Portal as required; and

WHEREAS, the required public hearing on the tax rate was held on September 5, 2024; and

WHEREAS, no taxing unit may impose property taxes in any year until its governing body has adopted a tax rate for that year and set it out in an ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF JONESTOWN, TEXAS:

Section 1. The City of Jonestown has hereby levied and there shall be collected for the use and support of the municipal government and to provide an interest and sinking fund for the 2024-2025 Fiscal Year, upon all property, real, personal, and mixed within the corporate limits of said

city subject to taxation, a tax of **\$0.3925** on each \$100 valuation of property, said tax being so levied and apportioned to specific purposes here set forth:

1. For the maintenance and operation of general government (General Fund) **\$0.3391** on each \$100 valuation of property; and
2. For the interest and sinking fund (Debt Service Fund) **\$0.0534** on each \$100 valuation of property.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. The additional taxes will come from taxes on new property added to the tax roll in 2024.

Section 2. The tax roll, as presented to the City Council, together with any supplement thereto, is hereby accepted.

Section 3. The taxes levied under this ordinance shall be due from October 1, 2024, through January 31, 2025, and if not paid on or before January 31, 2025, shall immediately become delinquent. A delinquent tax shall incur the maximum penalty and interest authorized by Section 33.01, Texas Property Tax Code, to-wit: a penalty of six percent (6%) of the amount of the tax for the first calendar month it is delinquent, plus one percent (1%) for each additional month or portion of a month the tax remains unpaid prior to July 1 of the year in which it becomes delinquent. Provided, however, a tax that is delinquent on July 1st of the year in which it becomes delinquent shall incur a total penalty of twelve percent (12%) of the amount of the delinquent tax without regard to the number of months the tax has been delinquent. A delinquent tax shall also accrue interest at a rate of one percent (1%) for each month or portion of a month the tax remains unpaid. All other penalties and collection remedies authorized by law, as may be amended by the Texas Legislature, are hereby adopted.

Section 4. All taxes shall become a lien upon the property against which assessed, and the Tax Collectors of Travis County are hereby authorized and empowered to enforce the collection of such taxes according to the Constitution and laws of the State of Texas and ordinances of the City of Jonestown and shall, by virtue of the tax rolls, fix and establish a lien by levying upon such property, whether real or personal, for the payment of said taxes, penalty and interest, and the interest and penalty collected from such delinquent taxes shall be apportioned to the General Fund of the City of Jonestown.

Section 5. This ordinance shall take effect and be in force from the date after its passage.

PASSED AND APPROVED THIS 12TH DAY OF SEPTEMBER 2024, at a regular meeting of the City Council of the City of Jonestown, there being a quorum present, by the following motion: "I move adoption of a tax rate of \$ 0.3925 per \$100 valuation of property, which was made by _____ and seconded by Councilman _____."

The members of the City Council voted on this ordinance setting the tax rate as follows:

FOR:

AGAINST:

PRESENT and Not Voting:

ABSENT:

City of Jonestown, Texas

Paul Johnson, Mayor

Attest:

Sandra Barton, City Secretary

**City of Jonestown,
Texas**

AGENDA REPORT

Meeting Date: September 5, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Development Services

Prepared by: Cynthia Jolly

Budgeted Amount: \$ 0

Date Prepared: August 29, 2024

Exhibits Application, Site Dev. Plans
Landscape and Lighting Plans

Subject

Site development plan for a small retail building to be constructed at 18506 E. Lake Terrace.

Recommendation

Consider and discuss a request by Grey Opal Capital Management LP for approval of a site development plan for a small retail building to be located at 18506 E. Lake Terrace, (Retirement Village No. 3, Amended Lots 331 and 333, Lot 331-A, Property ID: 185624), Jonestown TX.

Discussion

The applicant has submitted site development plans to construct a 4,855 sq.ft. retail building at 18506 E. Lake Terrace. Enclosed are the site development plans and the City's Engineer review letter.

Notice of public hearing was published July 11, 2024, and letters were mailed to neighboring property owners on July 18, 2024.

Following a public hearing at the August 1st meeting of the Planning and Zoning Commission, Commissioners voted to table this application until September 5, 2024. Several concerns including stormwater, drainage, and landscaping were raised, and the applicant is providing additional documentation which will require further discussion and review at the Commissioner's next meeting.

The applicant provided revised landscaping plans and a site plan addressing the stormwater storage/drainage and these revised plans are currently being reviewed by the City Engineer.

Approval By

Department Head

Signature

Date

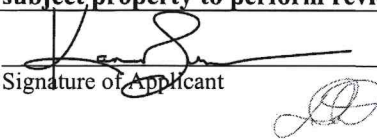
City Administrator

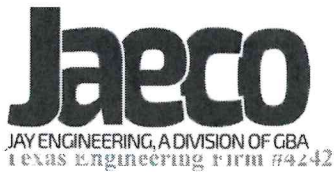
C. Jolly
At Jolly

8/29/24
8/29/24



COMMERCIAL SITE DEVELOPMENT APPLICATION

PROJECT INFORMATION			
Project Physical Address 18506 E Lake Terrace Dr		Legal Description of Property LOT 331&333 RETIREMENT VILLAGE NO 3	
Proposed Business Type Office		Proposed Business Name Lake Terrace Suites	
CONTACT INFO			
Applicant's Name Lago Homes		Contact Number 512-964-9960	
Mailing Address PO Box 4677		Email rsharp@lagohomes.com	
City Lago Vista		State TX	
Zip 78645			
Engineer/Land Planner's Name Rao Vasamsetti		Contact Number 832-620-0719	
Mailing Address 318 E. Nakoma Suite 111		Email rao@raosengineering.com	
City San Antonio		State TX	
Zip 78216			
Property Owner's Name Dhruv Dhawan		Contact Number 630-724-7271	
Mailing Address 77 W WACKER DR STE 4500		Email dhawan@greyopal.com	
City CHICAGO		State IL	
Zip 60601-1680			
PROCESS AND GUIDELINES			
Prior to the development or improvement of any property within the corporate limits or the extraterritorial jurisdiction of the city, two complete sets of development plats, containing all of the items outlined in section 3.08.047 of this article, shall be submitted to the commission and the council for their approval, along with the following: (1) Completed application forms and the payment of all applicable fees. (2) A letter requesting any variances from the provisions of this article. (3) Any attendant documents needed to supplement the information provided on the development plat. The commission and council, after holding public hearings in accordance with city ordinances and codes, shall act on the request for development plat approval. Zoning of the tract, if applicable, that shall permit the uses proposed by the development plat, or any pending zoning amendment necessary to permit the proposed uses, shall have been adopted by the council prior to approval of the development plat. Development plat approval by the city council, as authorized herein, shall be evidenced by the authorized signature of the mayor, city administrator and city engineer on the development plat. Approval by the city council shall become effective immediately. All improvements shown in the approved development plat shall be constructed pursuant to and in compliance with the approved plans, except as otherwise specifically approved. Specific approvals required from other agencies shall be obtained by the owner. Approval of a development plat shall authorize a developer to begin constructing site improvements. However, no building shall be constructed until a building permit, if required, has been issued. Development plat approval pursuant to this division shall run with the land and shall continue to be valid upon a change of ownership of the site or structure which was the subject of the application.			
VERIFICATION AND SIGNATURES			
I verify that I have included all the documents required as described in the checklist below. Submittal of an application is evidence of the property owner's consent for city employees, officials, and representatives to enter the subject property to perform reviews and inspections required by the City's Code of Ordinances.			Initial ☐
		Kameron Schram	1/17/2023
Signature of Applicant		Printed Name	Date
		Dhruv Dhawan	1/17/2023
Signature of Property Owner		Printed Name	Date



1500 County Road 269
Leander, TX 78641

PO Box 2029
Leander, TX 78646-2029

August 29, 2024

Cynthia Jolly
Development Services Coordinator
City of Jonestown
P.O. Box 5023
Jonestown, Texas 78645

Re: Lake Terrace
Project #24-P-375-SD
Site Plan Submittal #6

Dear Ms. Jolly:

We have performed a review of the above referenced site plan in accordance with the Jonestown, Texas Subdivision Ordinance Chapters 3 and 14.

All plan comments have been addressed and all documentation appears to be in compliance with the ordinances of the City of Jonestown. We recommend approval of the Improvement Plans and construction of the site in coordination with the City of Jonestown.

Additional comments may be generated as requested information is provided. Review of this submittal does not constitute a verification of all data, information, and calculations supplied by the applicant. The engineer of record is solely responsible for the completeness, accuracy, and adequacy of his/her submittal, whether or not City Engineers review the application for Ordinance compliance.

This completes our review comments on the referenced subdivision. Please call if you should have any questions regarding this review.

Sincerely,

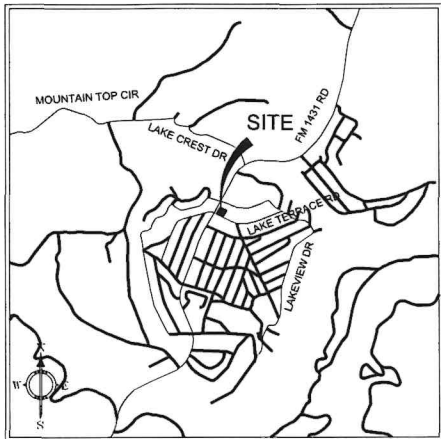
A.J. Girondo III, P.E.
Associate

Pn: 14657.12 - 00015

LAKE TERRACE
SITE PLAN
PROJECT NUMBER: 24-P-375-SD

NOTES:

- 1) THIS SITE CONTAINS 0.49 ACRES COMPRISED OF ONE TRACT OF LAND: LOT 331-A, RETIREMENT VILLAGE #3, A SUBDIVISION IN TRAVIS COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN BOOK 10, PAGE 40, PLAT RECORDS, TRAVIS COUNTY, TEXAS.
- 2) THIS SITE IS WITHIN THE LOWER COLORADO RIVER AUTHORITY'S HIGHLAND LAKES WATERSHED ORDINANCE JURISDICTION. ALL WATER QUALITY CONTROLS MUST BE DESIGNED, INSTALLED AND MAINTAINED IN COMPLIANCE WITH THE ORDINANCE.
- 2.1 WATER QUALITY WILL BE ACHIEVED BY USE OF PERMEABLE PAVEMENT.
- 3) THIS SITE IS WITHIN THE LOWER COLORADO RIVER AUTHORITY'S ON-SITE SEWAGE FACILITY PERMITTING JURISDICTION. THE ON-SITE WASTEWATER TREATMENT AND DISPOSAL SYSTEM MUST BE DESIGNED, INSTALLED AND MAINTAINED IN COMPLIANCE WITH 30 TAC CHAPTER 285 AND THE LCRA RULES PERTAINING TO ON-SITE SEWAGE FACILITIES.
- 3.1 AN ON SITE SEWAGE TREATMENT AND DISPOSAL FACILITY IS PROPOSED WITH THIS DEVELOPMENT. THE OSSF WILL BE A STANDARD ABSORPTIVE SYSTEM CONSISTING OF A 1,000 GALLON DUAL COMPARTMENT PRECAST CONCRETE TANK FOR TREATMENT, AND 3,084 SQUARE FOOT DRAIN FIELD UTILIZING LEACHING CHAMBERS FOR EFFLUENT DISPOSAL.
- 4) NO PORTION OF THIS SITE IS WITHIN THE EDWARDS AQUIFER RECHARGE, CONTRIBUTING OR TRANSITION ZONES.
- 5) NO PORTION OF THIS SITE IS WITHIN THE 100 YEAR FLOODPLAIN ACCORDING TO FEMA FIRM PANELS 48453C0210J DATE JANUARY 22, 2020.



LOCATION MAP
1:2000

Sheet List Table	
SHEET NUMBER	SHEET TITLE
1	COVER SHEET
2	GENERAL NOTES
3	FINAL PLAT
4	EXISTING CONDITIONS PLAN
5	EROSION CONTROL PLAN
6	SITE PLAN
7	GRADING AND DRAINAGE PLAN
8	STORM DRAIN PLAN AND PROFILE
9	UTILITY PLAN
10	FIRE PROTECTION SITE PLAN
11	DRAINAGE AREA MAP
12	DETAILS SHEET (1 OF 3)
13	DETAILS SHEET (2 OF 3)
14	DETAILS SHEET (3 OF 3)

APPROVED BY:

RAO VASAMSETTI, P.E.
RAO'S CONSULTING ENGINEERS, LLC
P.O. BOX 592991
SAN ANTONIO, TX 78258
PHONE: 210-549-7557

CITY OF JONESTOWN

TRAVIS COUNTY FIRE MARSHAL

LOWER COLORADO RIVER AUTHORITY

TEXAS DEPARTMENT OF TRANSPORTATION

OWNER/DEVELOPER:
SHARP RALPH & KIMBERLY MARIE
20107 CONTINENTAL DR UNIT A
LAGO VISTA TX 78645-2217

PROJECT AGENT/CIVIL ENGINEER:
RAO VASAMSETTI, P.E.
RAO'S CONSULTING ENGINEERS, LLC
P.O. BOX 592991
SAN ANTONIO, TX 78258
PHONE: 210-549-7557

SURVEYOR:
STEVEN WARNER WORNACK, RPLS #5025
RRP SURVEYING, LLC
206 CRESTON
ST. HUTTO, TX
512-820-2525 (PHONE)

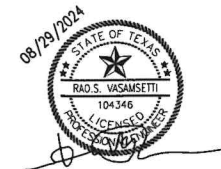
SITE ADDRESS: 18506 E LAKE TERRACE DRIVE,
JONESTOWN, TX

ACRES: 0.50 ACRES
ZONING: BUSINESS GENERAL DISTRICT (B-2)
PROPOSED USE: GENERAL OFFICE
SURVEY: SUR 96 HARRIS J H ABS 2280 SUR 73 DAVIS B F
NUMBER OF LOTS: 2
NUMBER OF BLOCKS: 1

SUBMITTAL DATE: 01/16/2024

LEGAL DESCRIPTION:

LOT 331-A, RETIREMENT VILLAGE #3, A SUBDIVISION IN TRAVIS COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN BOOK 10, PAGE 40, PLAT RECORDS, TRAVIS COUNTY, TEXAS.



PRIMARY CONTACT PERSON: RAO VASAMSETTI, P.E.

RCE RAO'S CONSULTING
ENGINEERS

TYPE FIRM/1765
P.O. BOX 592991 SAN ANTONIO TX 78258
PHONE: 210-549-7557 FAX: 210-549-4038
www.raosconsulting.com

REVISION #	DESCRIPTION	APPROVAL

TITLE:	
COVER SHEET	
DATE :	01/09/24
DESIGNED BY :	RV
DRAWN BY :	MF
CHECKED BY :	RV
JOB NO.	2023-1173
DRG NO	1 OF 14

NOTE: THE ENGINEER OF RECORD IS SOLELY RESPONSIBLE FOR THE COMPLETENESS, ACCURACY, REGULATORY COMPLIANCE, AND ADEQUACY OF THESE PLANS AND/OR SPECIFICATIONS WHETHER OR NOT THE PLANS AND/OR SPECIFICATIONS WERE REVIEWED BY THE CITY ENGINEER(S).

TRAVIS COUNTY CONSTRUCTION NOTES FOR SITE DEVELOPMENT.

- 1) EACH DRIVEWAY MUST BE CONSTRUCTED IN ACCORDANCE WITH TRAVIS COUNTY CODE SECTION 42.302(G), AND EACH DRAINAGE STRUCTURE OR SYSTEM MUST BE CONSTRUCTED IN ACCORDANCE WITH THE CITY OF AUSTIN DRAINAGE CRITERIA MANUAL, UNLESS OTHER DESIGN CRITERIA ARE APPROVED BY TRAVIS COUNTY.
- 2) BEFORE BEGINNING ANY CONSTRUCTION, THE OWNER MUST OBTAIN A TRAVIS COUNTY DEVELOPMENT PERMIT AND POST THE DEVELOPMENT PERMIT, THE TCEQ SITE NOTICE AND ANY OTHER REQUIRED PERMITS AT THE JOB SITE.
- 3) CONSTRUCTION MAY NOT TAKE PLACE WITHIN TRAVIS COUNTY RIGHT-OF-WAY UNTIL AFTER THE OWNER HAS SUBMITTED A TRAFFIC CONTROL PLAN TO TRAVIS COUNTY AND OBTAINED WRITTEN APPROVAL OF THE TRAFFIC CONTROL PLAN FROM TRAVIS COUNTY.
- 4) THE CONTRACTOR AND PRIMARY OPERATOR SHALL FOLLOW THE SEQUENCE OF CONSTRUCTION AND THE SWPJ IN THESE APPROVED PLANS. THE CONTRACTOR AND PRIMARY OPERATOR SHALL REQUEST TRAVIS COUNTY INSPECTION AT SPECIFIC MILESTONES IN THE SEQUENCE OF THE CONSTRUCTION OF THE SITE DEVELOPMENT CORRESPONDING TO THE PRIORITY INSPECTIONS SPECIFIED IN CONSTRUCTION SEQUENCING NOTES IN THESE APPROVED PLANS. DEVELOPMENT OUTSIDE THE LIMITS OF CONSTRUCTION SPECIFIED IN THE APPROVED PERMIT AND CONSTRUCTION PLANS IS PROHIBITED.
- 5) BEFORE BEGINNING ANY CONSTRUCTION, ALL STORM WATER POLLUTION PREVENTION PLAN (SWP3) REQUIREMENTS SHALL BE MET, AND THE FIRST PHASE OF THE TEMPORARY EROSION CONTROL (ESC) PLAN INSTALLED WITH A SWP3 INSPECTION REPORT UPLOADED TO MYPERMITNOW.ORG. ALL SWP3 AND ESC PLAN MEASURES AND PRIMARY OPERATOR SWPJ INSPECTIONS MUST BE PERFORMED BY THE PRIMARY OPERATOR IN ACCORDANCE WITH THE APPROVED PLANS AND SWP3 AND ESC PLAN NOTES THROUGHOUT THE CONSTRUCTION PROCESS.
- 6) BEFORE STARTING CONSTRUCTION, THE OWNER OR CONTRACTOR OR THEIR DESIGNATED REPRESENTATIVES SHALL SUBMIT A REQUEST VIA THE MYPERMITNOW.ORG CUSTOMER PORTAL FOR TRAVIS COUNTY TO REQUEST AND SCHEDULE A MANDATORY PRECONSTRUCTION CONFERENCE AND ESC INSPECTION. IF FURTHER ASSISTANCE IS NEEDED, THE TNR PLANNING AND ENGINEERING DIVISION STAFF OR TNR STORM WATER MANAGEMENT PROGRAM STAFF CAN BE CONTACTED BY TELEPHONE AT 512-854-9383.
- 7) THE CONTRACTOR SHALL KEEP TRAVIS COUNTY TNR ASSIGNED INSPECTION STAFF CURRENT ON THE STATUS OF SITE DEVELOPMENT AND UTILITY CONSTRUCTION. THE CONTRACTOR SHALL NOTIFY TRAVIS COUNTY AND REQUEST PRIORITY INSPECTIONS THROUGH THE MYPERMITNOW.ORG CUSTOMER PORTAL FOR TRAVIS COUNTY IN ACCORDANCE WITH THE SPECIFIC MILESTONES IN THE CONSTRUCTION SEQUENCING NOTES IN THESE APPROVED PLANS.
- 8) FILL MATERIAL MUST BE MANAGED AND DISPOSED OF IN ACCORDANCE WITH ALL REQUIREMENTS SPECIFIED IN THE APPROVED PLANS, SWP3, AND THE TRAVIS COUNTY CODE. THE CONTRACTOR SHALL STOCKPILE FILL AND CONSTRUCTION MATERIALS ONLY IN THE AREAS DESIGNATED ON THE APPROVED PLANS AND NOT WITHIN THE 02 PERCENT ANNUAL CHANCE FLOODPLAIN OR THE PERCENT ANNUAL CHANCE FLOODPLAIN, WATERWAY SETBACK, CRITICAL ENVIRONMENTAL FEATURE SETBACK, OR OUTSIDE THE LIMITS OF CONSTRUCTION. DISPOSAL OF SOLID WASTE MATERIALS, AS DEFINED BY STATE LAW (B.G., LITTER, TIRES DECOMPOSABLE WASTES, ETC.) IS PROHIBITED IN PERMANENT FILL SITES.
- 9) BEFORE DISPOSING ANY EXCESS FILL MATERIAL OFF-SITE, THE CONTRACTOR OR PRIMARY OPERATOR MUST PROVIDE THE COUNTY INSPECTOR DOCUMENTATION THAT DEMONSTRATES THAT ALL REQUIRED PERMITS FOR THE PROPOSED DISPOSAL SITE LOCATION, INCLUDING TRAVIS COUNTY, TCEQ NOTICE, AND OTHER APPLICABLE DEVELOPMENT PERMITS, HAVE BEEN OBTAINED. THE OWNER OR PRIMARY OPERATOR MUST REVISE THE SWP3 AND ESC PLAN IF HANDLING OR PLACEMENT OF EXCESS FILL ON THE CONSTRUCTION SITE IS REVISED FROM THE EXISTING SWP3. IF THE FILL DISPOSAL LOCATION IS OUTSIDE TRAVIS COUNTY OR DOES NOT REQUIRE A DEVELOPMENT PERMIT, THE CONTRACTOR OR PRIMARY OPERATOR MUST PROVIDE THE COUNTY INSPECTOR THE SITE ADDRESS, CONTACT INFORMATION FOR THE PROPERTY OWNER OF THE FILL.
- 10) THE DESIGN ENGINEER IS RESPONSIBLE FOR THE ADEQUACY OF THE CONSTRUCTION PLANS, IN REVIEWING THE CONSTRUCTION PLANS, TRAVIS COUNTY WILL RELY UPON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.
- 11) IN THE EVENT OF ANY CONFLICTS BETWEEN THE CONTENT IN THE SWP3 SITE NOTEBOOK AND THE CONTENT IN THE CONSTRUCTION PLANS APPROVED BY TRAVIS COUNTY, THE CONSTRUCTION PLANS SHALL TAKE PRECEDENCE.
- 12) A MINIMUM OF TWO SURVEY BENCHMARKS SHALL BE SET, INCLUDING DESCRIPTION, LOCATION, AND ELEVATION: THE BENCHMARKS SHOULD BE TIED TO A TRAVIS COUNTY CONTROL BENCHMARK WHEN POSSIBLE.
- 13) ANY EXISTING PAVEMENT, CURBS, SIDEWALKS, OR DRAINAGE STRUCTURES WITHIN COUNTY RIGHT-OF-WAY WHICH ARE DAMAGED, REMOVED, OR SITED, WILL BE REPAIRED BY THE CONTRACTOR AT OWNER OR CONTRACTOR'S EXPENSE BEFORE APPROVAL AND ACCEPTANCE OF THE CONSTRUCTION BY TRAVIS COUNTY.
- 14) CALL THE TEXAS EXCAVATION SAFETY SYSTEM AT 8-1-1 AT LEAST 2 BUSINESS DAYS BEFORE BEGINNING EXCAVATION ACTIVITIES.
- 15) ALL STORM SEWER PIPES SHALL BE CLASS III RCP, UNLESS OTHERWISE NOTED.
- 16) CONTRACTOR IS REQUIRED TO OBTAIN A UTILITY INSTALLATION PERMIT IN ACCORDANCE WITH TRAVIS COUNTY CODE SECTION 482.1A(X3) BEFORE ANY CONSTRUCTION OF UTILITIES WITHIN ANY TRAVIS COUNTY RIGHT-OF-WAY.
- 17) TEMPORARY STABILIZATION MUST BE PERFORMED IN ALL DISTURBED AREAS THAT HAVE CEASED CONSTRUCTION ACTIVITIES FOR 14 DAYS OR LONGER, IN ACCORDANCE WITH THE STANDARDS DESCRIBED IN THE SWP3 AND ESC PLAN SHEET NOTES.
- 18) PERMANENT SITE STABILIZATION/RE-VEGETATION MUST BE PERFORMED IMMEDIATELY IN ALL SITE AREAS WHICH ARE AT FINAL PLAN GRADE AND IN ALL SITE AREAS SPECIFIED IN THE APPROVED PLANS FOR PHASED RE-VEGETATION, IN ACCORDANCE WITH THE STANDARDS DESCRIBED IN THE SWP3 AND ESC PLAN SHEET NOTES.
- 19) ALL TREES WITHIN THE RIGHT-OF-WAY AND DRAINAGE EASEMENTS SHALL BE SAVED OR REMOVED IN ACCORDANCE WITH THE APPROVED CONSTRUCTION PLANS. TRAVIS COUNTY TREE PRESERVATION STANDARDS IN TRAVIS COUNTY CODE SECTION 482.973, INCLUDING INSTALLATION AND MAINTENANCE OF ALL SPECIFIED TREE PROTECTION MEASURES MUST BE FOLLOWED DURING CONSTRUCTION.
- 20) AN ENGINEER'S CONCURRENCE LETTER IN ACCORDANCE WITH TRAVIS COUNTY CODE SECTION 482.953 MUST BE SUBMITTED VIA THE MYPERMITNOW.ORG CUSTOMER PORTAL FOR TRAVIS COUNTY WHEN CONSTRUCTION IS SUBSTANTIALLY COMPLETE. THE ENGINEER'S CONCURRENCE LETTER MUST BE SUBMITTED BEFORE THE CONTRACTOR OR PRIMARY OPERATOR REQUESTS A FINAL INSPECTION BY TRAVIS COUNTY.
- 21) SITE IMPROVEMENTS MUST BE CONSTRUCTED IN CONFORMANCE WITH THE ENGINEER'S CONSTRUCTION PLANS APPROVED BY TRAVIS COUNTY NON-CONFORMANCE WITH THE APPROVED PLANS WILL DELAY FINAL INSPECTION APPROVAL BY THE COUNTY UNTIL PLAN CONFORMANCE IS ACHIEVED OR ANY REQUIRED PLAN REVISIONS ARE APPROVED.
- 22) FINAL SITE STABILIZATION ALL AREAS DISTURBED BY THE CONSTRUCTION MUST BE PERMANENTLY REVEGETATED AND ALL TEMPORARY SEDIMENT CONTROLS AND ACCUMULATED SEDIMENTATION MUST BE REMOVED BEFORE THE COUNTY WILL ISSUE A CERTIFICATE OF COMPLIANCE FOR FINAL SITE STABILIZATION AS PART OF FINAL INSPECTION AND PROJECT COMPLETION. A DEVELOPER'S CONTRACT, AS DESCRIBED IN THE SWPJ AND ESC NOTES SHEET MAY BE EXECUTED WITH TRAVIS COUNTY FOR CONDITIONAL ACCEPTANCE OF A PROJECT FOR WHICH HAS ESC FISCAL SECURITY POSTED AND FOR WHICH ALL ITEMS ARE COMPLETE.

CRITERIA FOR SEWAGE TREATMENT SYSTEMS

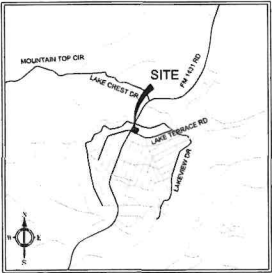
- 1) TESTING OF TANKS FOLLOWING INSTALLATION AND PRIOR TO FINAL BACKFILLING. ALL TANKS IN THE SYSTEM, INCLUDING BUT NOT LIMITED TO SEPTIC TANKS, PUMP TANKS, TRASH TANKS, AND AEROBIC TREATMENT UNITS, SHALL BE TESTED BY BEING FILLED TO THE OUTLET WITH CLEAN WATER AND CHECKED 24 HOURS LATER FOR LEAKS AND STRUCTURAL INTEGRITY.
- 2) NON-RESIDENTIAL TREATMENT REQUIREMENTS NON-RESIDENTIAL SYSTEMS SHALL HAVE A MINIMUM OF SIX-DAY RETENTION TIME IN A SEPTIC TANK, OR IN A PRE-TREATMENT TANK PRIOR TO A TREATMENT UNIT: OR PROVIDE EQUALIZATION TANKS PER 30 TEXAS ADMINISTRATIVE CODE SECTION 285.34(894)

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT FIRE DEPARTMENT- SITE PLAN NOTES

- 1) THE OWNER AND/OR DEVELOPER SHALL BE RESPONSIBLE FOR CONTACTING TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 TO ENSURE COMPLIANCE WITH ALL CODES, ORDINANCES, STATUTES, AND PERMITTING REQUIREMENTS PRIOR TO CONSTRUCTION.
- 2) PRIOR TO BEGINNING ANY CONSTRUCTION, AN APPROPRIATE TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 PERMIT/APPROVAL SHALL BE OBTAINED. THE APPROVED PERMIT SHALL BE POSTED AT THE JOB SITE.
- 3) A PERMIT BOARD WITH ALL APPROPRIATE PERMITS SHALL BE ON SITE FOR INSPECTION BY TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 AND THE PUBLIC DURING CONSTRUCTION.
- 4) THE PROJECT ADDRESS SHALL BE CLEARLY POSTED AND VISIBLE FROM THE PUBLIC ROAD DURING CONSTRUCTION. THE PROJECT ADDRESS SIGN SHALL HAVE 8-INCH BLACK NUMBERS AND MOUNTED ON A 12-INCH WHITE BACKGROUND. THE ADDRESS SIGN SHALL BE POSTED AT A MINIMUM OF 5- FEET ABOVE GRADE.
- 5) AN APPROVED ALL-WEATHER FIRE ACCESS ROAD SHALL BE PROVIDED TO WITHIN 150 FEET OF THE FURTHEST PART OF ANY FACILITY, BUILDING, OR PLANNED COMBUSTIBLE STRUCTURE. THE APPROVED ACCESS ROAD MUST BE INSTALLED PRIOR TO AND MAINTAINED DURING CONSTRUCTION OF ANY COMBUSTIBLE STRUCTURE UNLESS OTHERWISE APPROVED BY THE TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 FIRE CODE OFFICIAL WHERE ALTERNATIVE APPROVED METHODS OF PROTECTION ARE PROVIDED. THE ABOVE MAY BE MODIFIED OR WAIVED SOLELY AT THE APPROVAL OF THE TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 FIRE CODE OFFICIAL.
- 6) THE FIRE APPARATUS ACCESS ROADS SHALL BE DESIGNED AND MAINTAINED TO SUPPORT IMPOSED LIVE-VEHICLE LOADS OF 75,000 POUNDS SO AS TO PROVIDE ALL-WEATHER DRIVING CAPABILITIES.
- 7) FIRE APPARATUS ACCESS ROADS SHALL HAVE AN UNOBSTRUCTED WIDTH OF NOT LESS THAN 25 FEET. THE MINIMUM UNOBSTRUCTED VERTICAL CLEARANCE ABOVE A FIRE APPARATUS ACCESS ROAD SHALL BE 14 FEET FOR THE ENTIRE LENGTH OF THE REQUIRED ACCESS ROAD.
- 8) FIRE APPARATUS ACCESS ROADS SHALL BE DESIGNED WITH AN APPROPRIATE 25 FOOT INSIDE AND 50-FOOT OUTSIDE TURNING RADIUS AT TURNS TO ACCOMMODATE ANY OPERATIONAL FIRE DEPARTMENT APPARATUS, UNLESS OTHERWISE APPROVED BY TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1.
- 9) ANY DEAD-END FIRE APPARATUS ACCESS RUADS OVER 150 FEET IN LENGTH SHALL HAVE AN APPROVED TURNAROUND FOR THE FIRE APPARATUS AS INDICATED IN APPENDIX D OF THE 2013 INTERNATIONAL FIRE CODE.
- 10) ANY PHASED INSTALLATION OF FIRE ACCESS ROADS WILL REQUIRE THE SUBMITTAL OF AN ACCESS PHASING PLAN TO TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1. THE ACCESS PHASING PLAN SHALL BE APPROVED BY TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 PRIOR TO USE OF THE AREA SUBMITTED FOR APPROVAL.
- 11) FIRE ACCESS ROADS, FIRE HYDRANTS, AND ALL OTHER FIRE RELATED APPURTENANCES SHALL BE MAINTAINED AND REMAIN CLEAR OF OBSTRUCTIONS AT ALL TIMES.
- 12) ALL GATES IN CONSTRUCTION FENCING SHALL BE EQUIPPED WITH A KNOX PADLOCK OR A BREAKAWAY PADLOCK UNLESS OTHERWISE APPROVED BY THE TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 FIRE CODE OFFICIAL.
- 13) APPROVED FIRE HYDRANTS ARE PART OF A FIRE PROTECTION SYSTEM AND SHALL NOT BE REMOVED OR TAMPERED WITH UNLESS APPROVED BY THE TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 FIRE CODE OFFICIAL. TAMPERING SHALL INCLUDE, BUT NOT BE LIMITED TO, PAINTING, MODIFYING, AND OBSTRUCTING ACCESS.
- 14) FIRE HYDRANTS SHALL MEET OR EXCEED THE MINIMUM STANDARD OF THE CITY OF JONESTOWN AND SHALL HAVE A STEAMER THREAD OF 45-INCHES NST FIRE THREAD.
- 15) FIRE HYDRANTS SHALL BE PAINTED RED.
- 16) HYDRANTS MUST BE INSTALLED WITH THE CENTER OF THE 45-INCH OPENING AT A MINIMUM OF 15-INCHES ABOVE FINISHED GRADE. THE 45-INCH OPENING MUST FACE THE DRIVEWAY OR STREET WITH 3-FOOT TO 6-FOOT SETBACKS FROM THE CURB LINE(S) AS MEASURE FROM THE VALVE STEM OPERATING NUT. THE FIRE HYDRANT 45-INCH OPENING MUST BE COMPLETELY UNOBSTRUCTED FROM THE STREET. NO OBSTRUCTION IS ALLOWED WITHIN FEET OF ANY HYDRANT.
- 17) J. HYDRANTS SHALL BE COVERED WITH A BLACK BAG UNTIL THEY ARE ACCEPTED BY TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 AND FULLY IN-SERVICE TO PROVIDE FIRE FLOW FOR PUBLIC SAFETY.
- 18) THE VERIFIED FIRE FLOW FOR THE PROPOSED STRUCTURE TYPE OCCUPANCY SHALL MEET UP EXCEED VALUES LISTED IN THE 2015 INTERNATIONAL FIRE CODE, APPENDIX B PRIOR TO BEGINNING ANY COMBUSTIBLE CONSTRUCTION.
- 19) PRIOR TO OCCUPANCY, A CLOSE OUT INSPECTION TEST OF FIRE HYDRANT FLOW IS REQUIRED BY TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1. THE CONTRACTOR SHALL CONTACT TRAVIS COUNTY ESD No. 1 TO SCHEDULE THE ACCEPTANCE TEST.
- 20) IF ANY FIRE HYDRANT FAILS THE FIRE FLOW TEST, THE ENTIRE SYSTEM FAILS THE FIRE FLOW TEST.
- 21) COMMERCIAL DUMPSTERS AND CONTAINERS WITH AN INDIVIDUAL CAPACITY OF 1.5 CUBIC YARDS OR GREATER SHALL NOT BE STORED OR PLACED WITHIN 10 FEET OF BUILDING OPENINGS, COMBUSTIBLE WALLS, OR COMBUSTIBLE LAVE LINES.
- 22) TEMPORARY FUEL TANKS OF 60 GALLONS OR GREATER SHALL BE INSPECTED BY TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1 ONCE ON SITE AND PRIOR TO USE.
- 23) CONTACT INFORMATION FOR TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 15 FIREPREVENTION@TCESDI.COM OR 1512) 267-4050.
- 24) APPROVAL OF THIS PLAN SUBMITTAL DOES NOT CONSTITUTE A VERIFICATION OF ALL DATA CODES, INFORMATION AND CALCULATIONS SUPPLIED BY THE APPLICANT. THE LICENSED DESIGNER AND/OR PROFESSIONAL ENGINEER OF RECORD IS SOLELY RESPONSIBLE FOR THE COMPLETENESS, ACCURACY AND ADEQUACY OF THE SUBMITTAL, WHETHER OR NOT THE PLAN SUBMITTAL IS REVIEWED AND APPROVED FOR CODE COMPLIANCE BY TRAVIS COUNTY EMERGENCY SERVICES DISTRICT No. 1.

REV. NO.	DESCRIPTION	DATE

Notes:



LOCATION MAP
N.T.S.

LEGEND

SIGNATURE/SEAL

RCERAO'S CONSULTING
ENGINEERS
1512-267-4050
P.O. BOX 192991 SAN ANTONIO, TX 78238
PHONE: 210.540.7357 FAX: 210.556.4055
WWW.RAOENGINEERING.COM

PROJECT DESCRIPTION:
LAKE TERRACE
18506 E LAKE TERRACE DRIVE
JONESTOWN, TX

TITLE:

GENERAL NOTES

DATE :	01/04/24	JOB NO.	0000-0000
DESIGNED BY :	RV	DRG NO.	02 OF 13
DRAWN BY :	MF		
CHECKED BY :	RV		

ACREAGE 0.49 ACRE TOTAL SITE
NO OF LOTS 1
NEW STREETS NONE
1ST SUBMITTAL MARCH 2023
2ND SUBMITTAL
3RD SUBMITTAL
4TH SUBMITTAL

SURVEYOR
Texas Land Surveying, Inc.
3613 Williams Drive, Ste. 903
Georgetown, Texas 78626
512-930-1600 phone
OWNERS
OPAL CAPITAL MANAGEMENT LP
77 W. WALKER DR. #4500
CHICAGO IL 60601

AMENDING PLAT OF:
LOTS 331 & 333, RETIREMENT VILLAGE #3, A
SUBDIVISION IN TRAVIS COUNTY, TEXAS, ACCORDING TO
THE PLAT OF RECORD IN BOOK 10, PAGE 40, PLAT
RECORDS, TRAVIS COUNTY, TEXAS.

LOCATION MAP
NOT TO SCALE



OWNER'S ACKNOWLEDGEMENT
STATE OF TEXAS
COUNTY OF TRAVIS

WHEREAS OPAL CAPITAL MANAGEMENT LP, the owner of 0.49 of an acre of land and out of the 5 Mayfield Survey No. 54 of Travis County, Texas, conveyed to me by deed recorded in Document No. 2021109332 of the Travis County Deed Records

NOW THEREFORE, that the undersigned owner of the land shown in this Plat and designated in this Plat as the AMENDING PLAT OF LOTS 331 & 333, RETIREMENT VILLAGE No. 3, a Subdivision of the City of Jonestown, Travis County, Texas, and whose name is subscribed to this Plat hereby re-subdivides the 0.49 of an acre of land to be known as AMENDING PLAT OF LOTS 331 & 333, RETIREMENT VILLAGE No. 3, and do hereby dedicate to the use of the public: former or streets, parks, watercourses, drains, public easements, and public places depicted on this Plat for the purposes and consideration expressed in this Plat.

WITNESS MY HAND this 21 day of June, 2023

STATE OF TEXAS
COUNTY OF TRAVIS

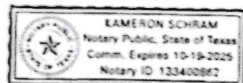
BEFORE ME, the undersigned authority, on this day personally appeared

Dhruv Dhaman, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he is the executant of the instrument for the purposes and consideration expressed in the instrument.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 21 day of

June, 2023

My Commission Expires 10-19-2025



CERTIFICATION OF THE SURVEYOR

STATE OF TEXAS
COUNTY OF TRAVIS

William C. Stewart, a Registered Professional Land Surveyor in the State of Texas, hereby certifies that the survey data and information depicted on this plat is true and correct, that all survey data and information on this plat was prepared under my supervision and is derived from the actual survey of the property on the ground.

DATED 6-01-2023

WCS

REGISTERED PROFESSIONAL
LAND SURVEYOR No. 5785

PLAT NOTES

SEWER SYSTEMS: Every lot in this subdivision is subject to the City of Jonestown Sewerage Facility regulations, as applicable. A person may not construct a septic system or other private sewage facility on any lot in this subdivision until the City of Jonestown, the Lower Colorado River Authority (LCRA), or applicable authority issues a permit for its construction. A person shall not use any private sewage facility until the City, LCRA, or the appropriate authority approves and issues the facility. Lot size requirements for residential and commercial private sewage facilities shall conform to the construction and development limitations in Sanitation Ordinance 85-0-07, (LCRA or Travis County).

SITE CLEARANCE: SITE DISTURBANCE OR IMPERVIOUS COVER: Every lot in this subdivision is subject to the City of Jonestown site clearance procedures. No site clearance, excavation, grading, or landfill shall commence unless a permit shall have first been issued for such work in accordance with the provisions of applicable Code provisions. Impervious cover shall not exceed the maximum percentage permitted under City Code.

FLOOD HAZARD: The Federal Insurance Administration maps for the City of Jonestown, Texas, indicate that the property shown herein does not lie within a special flood hazard area as defined by Flood Insurance Rate Map #48453C0095U dated January 22, 2020.

STREETS, ROADS, AND OTHER PUBLIC THOROUGHFARES SHOWN ON PLAT: The building of streets, roads, and other public thoroughfares shown on this plat and any bridges or culverts necessary to be constructed or placed in such streets, roads, or other public thoroughfares or in connection therewith shall be the responsibility of the owner and/or developer of the tract of land covered by this plat in accordance with the plans and specifications prescribed by the City Council of the City of Jonestown, Travis County, Texas. If this plat is within the City limits of the City of Jonestown, Texas, or streets, roads, public thoroughfares and other required improvements shall be designed and built in accordance with the plans and specifications prescribed by the Commissioners Court of Travis County, Texas and neither the City of Jonestown, Texas nor the Court assumes any responsibility to build any of the streets, roads or other public thoroughfares shown on this plat or any bridges or culverts in connection therewith. Moreover, the acceptance by Travis County for maintenance of the streets and roads in this subdivision does not obligate the County to install street marking signs, as this is considered to be a part of the developer's construction. However, the erection of traffic control signs, such as speed limits, "stop" and "yield" signs, shall remain the responsibility of Travis County. All curb cuts, entrances and exits onto public streets or highways shall first be approved by the City of Jonestown, Texas, and in addition by Travis County.

Prior to construction of any improvements on these lots, building permits will be obtained from the City of Jonestown.

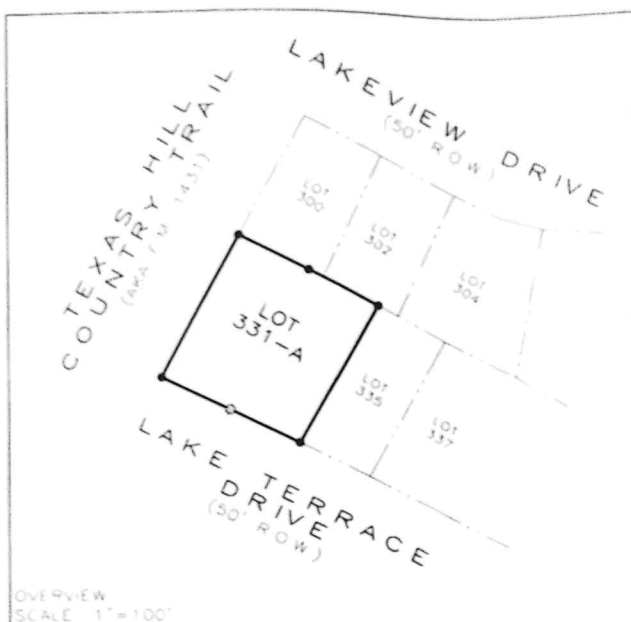
Building setbacks, minimum square footage, and maximum height of structure shall comply with the most current zoning ordinance at the time of development.

No permit will be issued on these lots without LCRA septic permit applications.

No auxiliary structure is to be built or installed on these lots without the primary structure. A fence is considered a primary structure and requires a permit.

A site plan must be presented before any clearing or construction can begin on this property.

Impervious cover shall not exceed 40%.



OVERVIEW
SCALE: 1"=100'



DETAIL
SCALE: 1"=30'



Note:
The following utility providers abandoned/located easements by the documents recorded in the Official Public Records of Travis County, Texas as listed below:

1. Charter Communications - #2023022360
2. Pedernales Electric Coop - #2023022363
3. Jonestown Water Supply Corp - #2023022362
4. AT&T Southwestern Bell Telephone Co. - #2023022361

Note:
This subdivision is subject to all general notes and restrictions appearing on the plat of RETIREMENT VILLAGE No. 3, recorded at Book 10, Page 40 of the Plat Records of Travis County, Texas.

CERTIFICATION BY JONESTOWN WATER SUPPLY CORPORATION

The tract of land described on this plat is within the certificated service area of the Jonestown Water Supply Corporation and Jonestown Water Supply Corporation can provide water to this tract of land upon its approval of membership and service applications and the applicant's payment of all fees and assessments as applicable.

DATED: _____

PRESIDENT JONESTOWN WATER SUPPLY CORPORATION

PLANNING AND ZONING COMMISSION OF THE CITY

We, the Planning and Zoning Commission for the City of Jonestown, Texas, do hereby certify that the plat is approved for filing of record by the County Clerk of Travis County, Texas.

DATED this _____ day of _____, 20__

By _____
CHAIR

APPROVAL BY THE CITY COUNCIL

We, the City Council for the City of Jonestown, Texas, do hereby certify that this plat is approved for filing of record by the County Clerk of Travis County, Texas.

DATED this _____ day of _____, 20__

By _____
MAYOR OF THE CITY OF JONESTOWN, TEXAS

CITY SECRETARY

FILING CERTIFICATION:

STATE OF TEXAS
COUNTY OF TRAVIS

I, Byron Limon-Morales, Clerk of the Commissioners Court of Travis County, Texas, hereby certify that the foregoing instrument with its Certification of Authentication was filed in my office at _____ o'clock _____ M. this the _____ day of _____, 20__, and duly recorded at _____ o'clock _____ M. on the _____ day of _____, 20__, in the Plat Records of Travis County, Texas in Document No. _____.

WITNESS MY HAND AND SEAL OF THE COMMISSIONER, COURT OF TRAVIS COUNTY this _____ day of _____, A.D. 20__

CLERK OF THE COMMISSIONERS COURT

TRAVIS COUNTY, TEXAS

By _____
Deputy

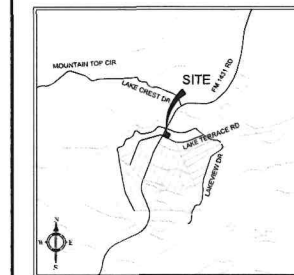
Texas Land Surveying, Inc.

3613 Williams Drive, Suite 903 - Georgetown, Texas 78626
(512) 930-1600 www.tlsurvey.com
Eggs' Farm, No. 10056200

PROJECT #2023022364

REV. NO.	DESCRIPTION	DATE

Notes:



LOCATION MAP
N.T.S.

LEGEND

SIGNATURE/SEAL

RCE
RAO'S CONSULTING
ENGINEERS

REGISTERED
P.O. BOX 92091 SAN ANTONIO TX 78209
PHONE: 210.541.1797 FAX: 210.541.1799
www.rce-engineers.com

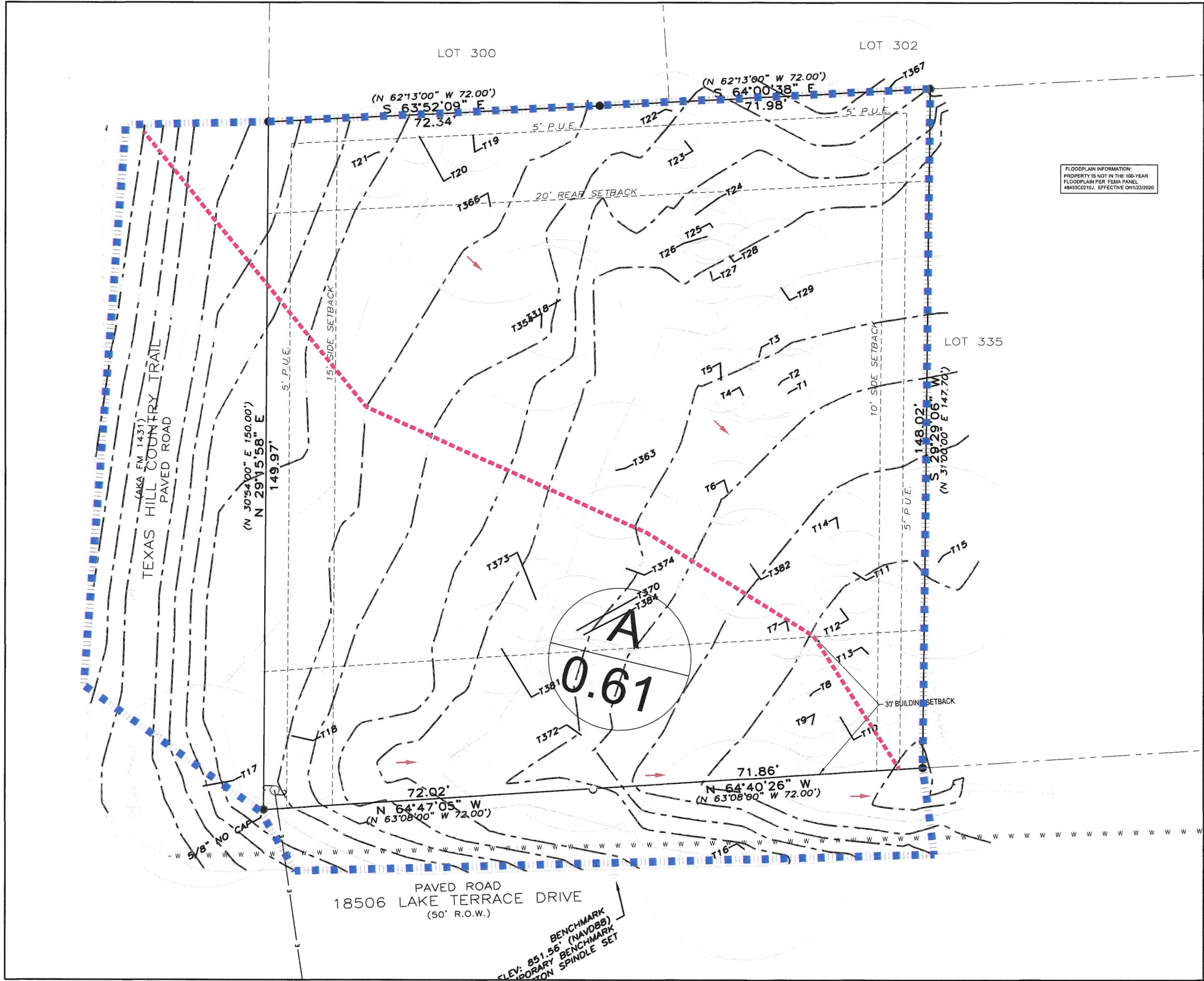
PROJECT DESCRIPTION:
LAKE TERRACE
18506 E LAKE TERRACE DRIVE
JONESTOWN, TX

TITLE:

FINAL PLAT

DATE :	01/04/24	JOB NO.	0000-0000
DESIGNED BY :	RY	DRG NO.	
DRAWN BY :	MF		
CHECKED BY :	RY		

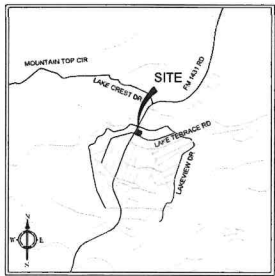
03 OF 13



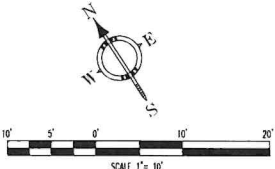
FLOODPLAIN INFORMATION:
PROPERTY IS NOT IN THE 100-YEAR
FLOODPLAIN PER FEMA PANEL
48453C02101, EFFECTIVE 01/22/2020

REV. NO.	DESCRIPTION	DATE

Notes:



- LEGEND
- EXISTING TOP OF CURB AND GUTTER ELEVATIONS
 - EXISTING SPOT ELEVATION
 - PROPOSED CONTOUR (REPRESENT FINISHED TOP OF PAVEMENT OR TOPSOIL)
 - EXISTING CONTOUR
 - DRAINAGE FLOW
 - DRAINAGE AREA
 - DRAINAGE PATH
 - DRAINAGE RUNOFF - CFS
 - DRAINAGE AREA - ACRES
 - ACCUMULATE RUNOFF - CFS
 - ACCUMULATED AREA - ACRES



SIGNATURE/SEAL

08/02/2024

STATE OF TEXAS

RAO S. VASAMSETTI

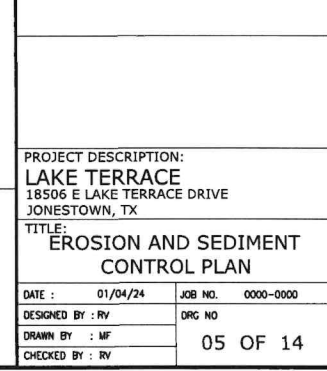
104346

LICENSED PROFESSIONAL ENGINEER

RCE RAO'S CONSULTING ENGINEERS

10000 HWY 170
P.O. BOX 920911 SAN ANTONIO TX 78291
PHONE: 210.641.7977 FAX: 210.641.4551
WWW.RAOENGINEERS.COM

PROJECT DESCRIPTION: LAKE TERRACE 18506 E LAKE TERRACE DRIVE JONESTOWN, TX	
TITLE: EXISTING CONDITIONS PLAN	
DATE : 01/04/24	JOB NO. 0000-0000
DESIGNED BY : RV	DRG NO.
DRAWN BY : MF	
CHECKED BY : RV	4 of 14



INSPECTION AND MAINTENANCE GUIDELINES:

- (1) THE ENTRANCE SHOULD BE MAINTAINED IN A CONDITION, WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHTS-OF-WAY. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND AND REPAIR AND/OR CLEANOUT OF ANY MEASURES USED TO TRAP SEDIMENT.
- (2) ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ONTO PUBLIC RIGHTS-OF-WAY SHOULD BE REMOVED IMMEDIATELY BY CONTRACTOR.
- (3) WHEN NECESSARY, WHEELS SHOULD BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO PUBLIC RIGHT-OF-WAY.
- (4) WHEN WASHING IS REQUIRED, IT SHOULD BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE THAT DRAINS INTO AN APPROVED SEDIMENT TRAP OR SEDIMENT BASIN.
- (5) ALL SEDIMENT SHOULD BE PREVENTED FROM ENTERING ANY STORM DRAIN, DITCH OR WATER COURSE BY USING APPROVED METHODS.

[illegible]

(AKA FM 1431)
TEXAS HILL COUNTRY TRAIL
PAVED ROAD

(N 30°54'00" E 150.00')
N 29°15'58" E
149.97'

PAVED ROAD
18506 LAKE TERRACE DRIVE
(50' R.O.W.)

72.02'
N 64°47'05" W
(N 63°08'00" W 72.00')

71.86'
N 64°40'26" W
(N 63°08'00" W 72.00')

148.02'
S 29°29'06" W
(N 31°00'00" E 147.70')

LOT 300

LOT 302

LOT 335

(N 62°13'00" W 72.00')
S 63°52'09" E
72.34'

(N 62°13'00" W 72.00')
S 64°00'38" E
71.98'

**BUILDING
STRUCTURE**
68.2

2460 SQFT
HEIGHT: 25' 5"

PARKING SUMMARY				
USE	RATIO	PROPOSED AREAS (SF)	REQUIRED	PROVIDED
GENERAL OFFICE	1:350	2,463	7	30
ACCESSIBLE			1	2
TOTAL			8	32

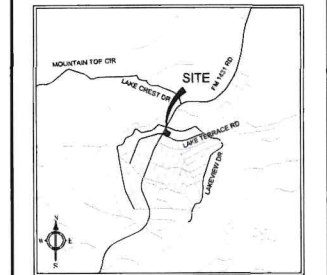
BUILDING SQUARE FOOTAGE: 2,463 SF
BUILDING HEIGHT: 25.5'

NOTE: MAXIMUM IMPERVIOUS COVER IS 68%

1 THIS IS PERVIOUS PAVEMENT AND THAT IT SHOULD REMAIN IN THAT CONDITION IN PERPETUITY SIGN

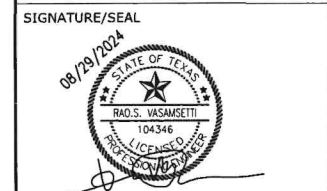
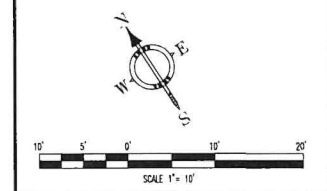
REV. NO.	DESCRIPTION	DATE

Notes:



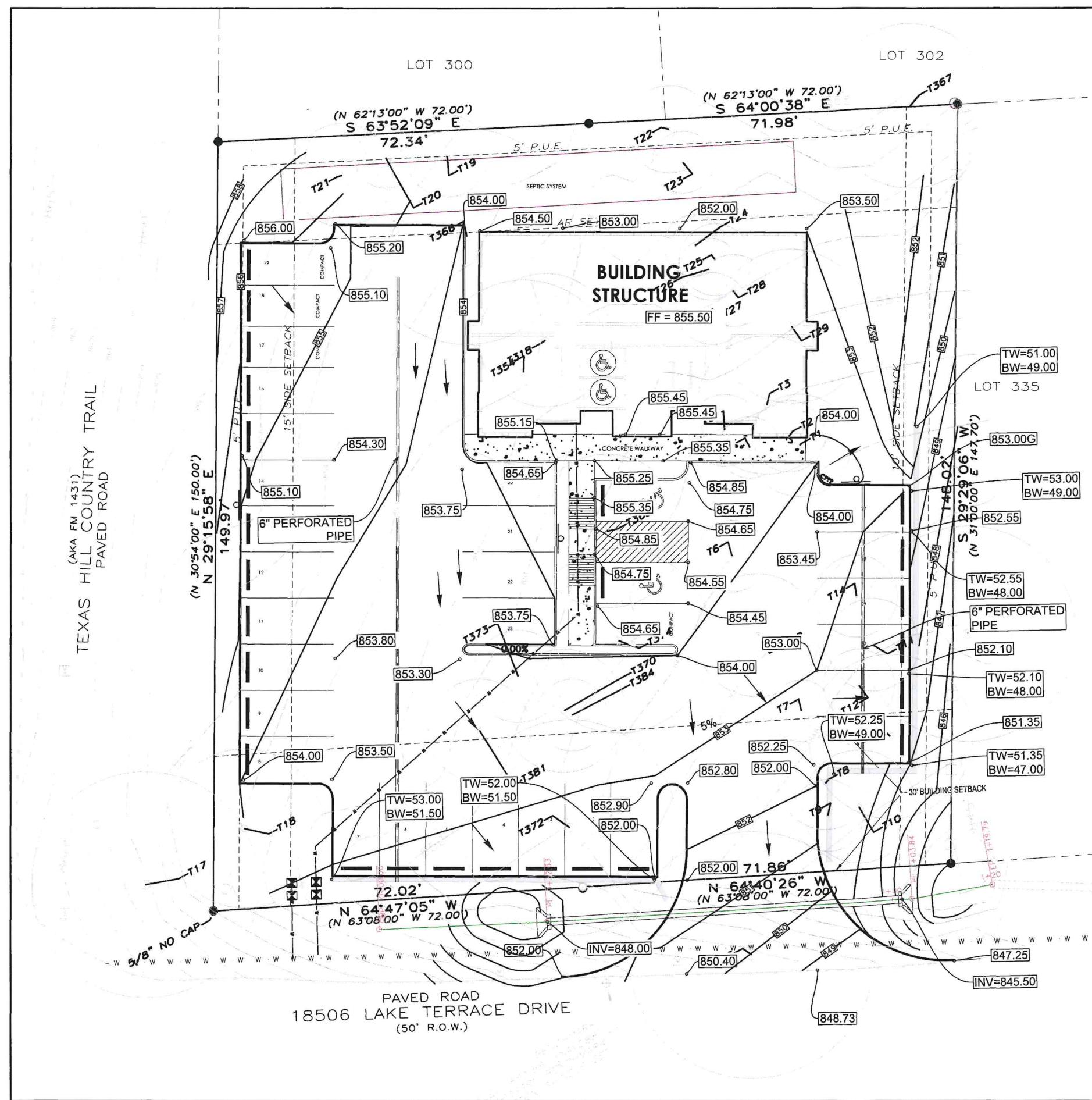
LEGEND

- PROPOSED CONCRETE HEADER CURB
- PROPOSED CONCRETE CURB
- EXISTING CONCRETE CURB
- EXISTING FIRE HYDRANT
- PROPOSED FIRE HYDRANT
- FIRE DEPARTMENT CONNECTION
- PROPOSED REMOTE FIRE DEPARTMENT CONNECTION
- MISC. TRAFFIC SIGN
- GUARD POST
- EXISTING WATER VALVE
- PROPOSED WATER VALVE
- LIGHT POLE
- POWER POLE
- GRATE
- TRAFFIC LIGHT
- ACCESSIBLE PARKING
- EXISTING CONCRETE AREAS
- WHEELSTOP
- EXISTING FENCE
- PROPOSED FENCE
- EXISTING OVERHEAD ELECTRIC
- RETAINING WALL (FILL)
- SAWTOOTH CURB
- SINGLE LAMP LIGHT POLE
- PERMEABLE PAVERS
- CONCRETE PAVEMENT



RCERAO'S CONSULTING
ENGINEERS
104346
P.O. BOX 88099, SAN ANTONIO, TX 78208
PHONE: 214.544.7507, FAX: 214.544.4955
www.rce-engineers.com

PROJECT DESCRIPTION: LAKE TERRACE 18506 E LAKE TERRACE DRIVE JONESTOWN, TX			
TITLE: SITE PLAN			
DATE :	01/04/24	JOB NO.	0000-0000
DESIGNED BY :	RV	DRG NO.	06 OF 14
DRAWN BY :	MF		
CHECKED BY :	RV		



BENCHMARK "A"
DESCRIPTION
SPINDLE SET IN PAVEMENT
N 10123527.98
E 3025207.89
ELEVATION = 707.91', NAVD88
NOTE:
PRIOR TO THE START OF CONSTRUCTION, THE CONTRACTOR IS TO VERIFY THE BENCHMARK DEPICTED ON THIS DRAWING AND REPORT ANY DISCREPANCIES IN THE ELEVATION OR DESCRIPTION TO THE CIVIL ENGINEER IMMEDIATELY.

Volume provided = (10588 Square Feet * 3.35' * 0.4) = 14,187 CF
Volume provided = 14,187 Cubic Feet (OK > 435 Cubic Feet)

REV. NO.	DESCRIPTION	DATE

Notes:

LOCATION MAP
N.T.S.

LEGEND

- EXISTING TOP OF CURB AND GUTTER ELEVATIONS
- EXISTING SPOT ELEVATION
- PROPOSED CONTOUR (REPRESENT FINISHED TOP OF PAVEMENT OR TOPSOIL)
- EXISTING CONTOUR
- PROPOSED RIDGE
- DEFINED SWALE
- PROPOSED RETAINING WALL
- PROPOSED FIN. FLOOR ELEVATION
- OVERLAND FLOW DIRECTION
- BENCHMARK
- GRATE
- PROPOSED STORM DRAIN
- EXISTING STORM DRAIN
- PROPOSED POND INVERT
- PROPOSED TOP OF RETAINING WALL
- PROPOSED BOTTOM OF RETAINING WALL
- PROPOSED TOP OF SIDEWALK
- PROPOSED SPOT ELEVATION (REPRESENT FINISHED TOP OF PAVEMENT OR TOPSOIL)

SCALE 1" = 10'

SIGNATURE/SEAL

RCE RAO'S CONSULTING ENGINEERS
P.O. BOX 68991 SAN ANTONIO, TX 78238
PHONE: 214.541.7377 FAX: 214.541.4195
WWW.RCEENGINEERS.COM

PROJECT DESCRIPTION:
LAKE TERRACE
18506 E LAKE TERRACE DRIVE
JONESTOWN, TX

TITLE:
GRADING PLAN

DATE :	01/04/24	JOB NO.	0000-0000
DESIGNED BY :	RV	DRG NO.	
DRAWN BY :	MF		
CHECKED BY :	RV		

7 of 14

TEXAS HILL COUNTRY TRAIL
PAVED ROAD

(AKA FM 1431)

1 1/2" DOMESTIC WATER
METER W/ BACKFLOW
PREVENTOR
(TRAFFIC RATED METER
BOX)

1" IRRIGATION
METER

20 LF ~ 1 1/2"
DOM WATER
LINE

PAVED ROAD
18506 LAKE TERRACE DRIVE
(50' R.O.W.)

1 1/2" WATER TAP AS PER
SAWS STANDARDS

INSTALL IRRIGATION
WATER SERVICE
12"X1" TAPPING SADDLE
COPPER PIPE
1" WATER METER W/DCVA
STANDARD METER BOX

BUILDING
STRUCTURE

CAUTION!!!
CONTRACTOR TO VERIFY EXACT LOCATION OF ALL
UTILITIES PRIOR TO CONSTRUCTION AND IMMEDIATELY
NOTIFY ENGINEER OF ANY CONFLICTS.

NOTE:
REFER TO MEP PLANS FOR SLEEVES/CONDUITS FOR PARKING LOT
LIGHTS, AND COMMUNICATIONS TO PROPOSED MENU BOARD.
CONTRACTOR TO ENSURE THERE ARE NO CONFLICTS BETWEEN LIGHT
POLE BASES AND ANY UTILITIES.
UTILITY CONTRACTORS TO CONTACT PUBLIC UTILITY COMPANIES AND
CITY OF JONESTOWN TO CONFIRM WHAT IS NEEDED FOR A COMPLETE
TURNKEY FINAL PRODUCT FOR THIS BID.

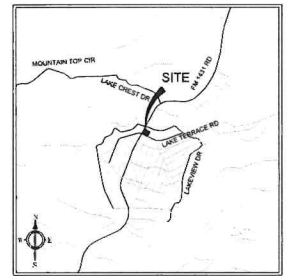
TRENCH EXCAVATION SAFETY PROTECTION
CONTRACTOR AND/OR CONTRACTOR'S INDEPENDENTLY RETAINED EMPLOYEE OR
STRUCTURAL, DESIGN/GEOTECHNICAL/SAFETY EQUIPMENT CONSULTANT, IF ANY,
SHALL REVIEW THESE PLANS AND ANY AVAILABLE GEOTECHNICAL INFORMATION
AND THE ANTICIPATED INSTALLATION SITES WITHIN THE PROJECT WORK AREA IN
ORDER TO IMPLEMENT CONTRACTOR'S TRENCH EXCAVATION SAFETY PROTECTION
SYSTEMS, PROGRAMS AND/OR PROCEDURES FOR THE PROJECT DESCRIBED IN
THE CONTRACT DOCUMENTS. THE CONTRACTOR'S IMPLEMENTATION OF THESE
SYSTEMS, PROGRAMS AND/OR PROCEDURES SHALL PROVIDE FOR ADEQUATE
TRENCH EXCAVATION SAFETY PROTECTION THAT COMPLY WITH AS A MINIMUM,
OSHA STANDARDS FOR TRENCH EXCAVATIONS. SPECIFICALLY, CONTRACTOR
AND/OR CONTRACTOR'S INDEPENDENTLY RETAINED EMPLOYEE OR SAFETY
CONSULTANT SHALL IMPLEMENT A TRENCH SAFETY PROGRAM IN ACCORDANCE
WITH OSHA STANDARDS GOVERNING THE PRESENCE AND ACTIVITIES OF
INDIVIDUALS WORKING IN AND AROUND TRENCH EXCAVATION.

LUE CALCULATIONS

OFFICE (SQUARE FEET OF FLOOR) 3000/LUE = $\frac{3000}{3682} = 0.81$ LUE

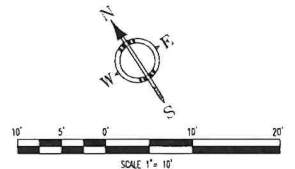
REV. NO.	DESCRIPTION	DATE

Notes:



LEGEND

- EXISTING SANITARY SEWER LINE
- EXISTING WATER LINE
- EXISTING OVERHEAD ELECTRIC
- EXISTING WATER METER
- EXISTING FIRE HYDRANT
- EXISTING POWER POLE
- EXISTING LIGHT POLE
- EXISTING STORM WATER DRAIN
- EXISTING SEWER MANHOLE
- PROPOSED SANITARY SEWER LINE
- PROPOSED WATER LINE
- PROPOSED SEWER MANHOLE
- THRUST BLOCKING
- PROPOSED CLEANOUT
- PROPOSED WATER VALVE
- PROPOSED WATER METER
- PROPOSED FIRE HYDRANT



SIGNATURE/SEAL



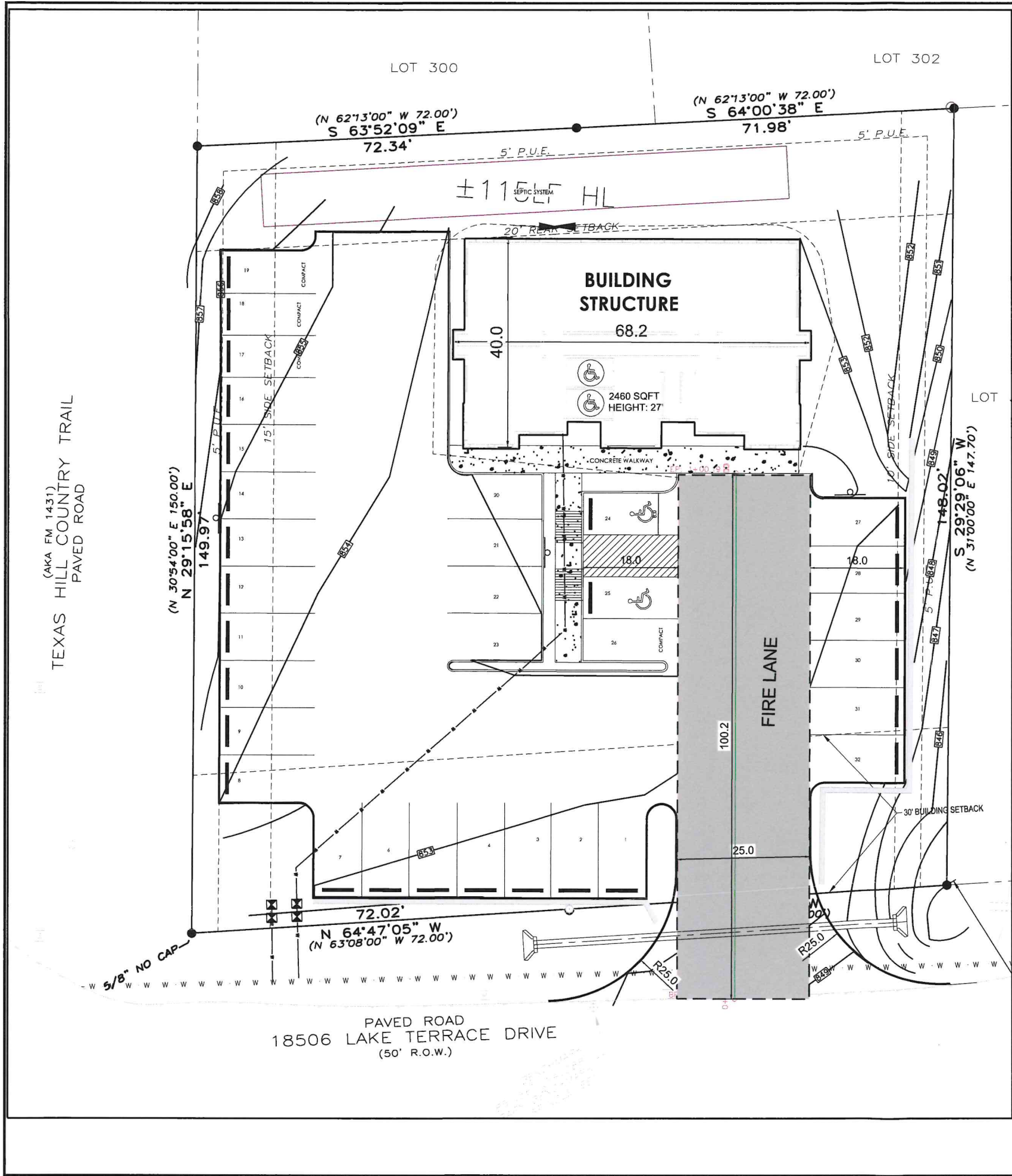
RCE RAO'S CONSULTING
ENGINEERS

STATE OF TEXAS
P.O. BOX 18291 SAN ANTONIO, TX 78218
PHONE: (214) 541-7075 FAX: (214) 541-7076
www.raosconsulting.com

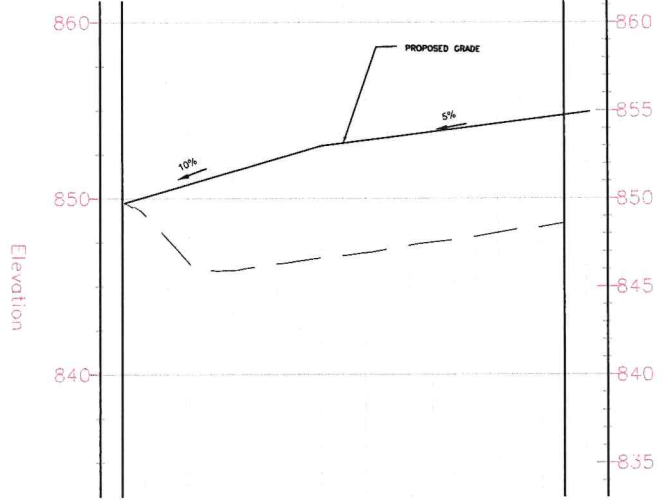
PROJECT DESCRIPTION:
LAKE TERRACE
18506 E LAKE TERRACE DRIVE
JONESTOWN, TX

TITLE:
UTILITY PLAN

DATE :	01/04/24	JOB NO.	0000-0000
DESIGNED BY :	RV	DRG NO.	
DRAWN BY :	MF		
CHECKED BY :	RV		



FIRE FLOW REQUIREMENTS	
FIRE FLOW REQUIRED	1500 GPM
FIRE HYDRANTS	2



REV. NO.

DESCRIPTION

DATE

Notes:

LOCATION MAP

N.T.S.

LEGEND

FIRE LANE

EXISTING FIRE HYDRANT

PROPOSED FIRE HYDRANT

RADIUS LINES REPRESENTS THE TRAVEL PATH OF THE FIRE TRUCK FOR FIRE DEPARTMENT REVIEW ONLY.

HOSE PULL BY TRUCK
350' MAX (NON-SPRINKLERED BLDG)
550' MAX (SPRINKLERED BLDG)

HOSE LAY
150' MAX BY HAND (NON-SPRINKLERED BLDG)
200' MAX BY HAND (SPRINKLERED BLDG)

HL HOSE LAY

TP TRUCK PULL

TP TRUCK PULL

SCALE 1"=10'

SIGNATURE/SEAL

08/01/2024

STATE OF TEXAS

RAO.S. VASAMSETTI

104346

LICENSED PROFESSIONAL ENGINEER

RCE

ENGINEERS

104346

104346

104346

PROJECT DESCRIPTION:

LAKE TERRACE

18506 E LAKE TERRACE DRIVE

JONESTOWN, TX

TITLE:

FIRE PROTECTION SITE PLAN

DATE :

01/04/24

JOB NO.

0000-0000

DESIGNED BY :

RV

DRG NO

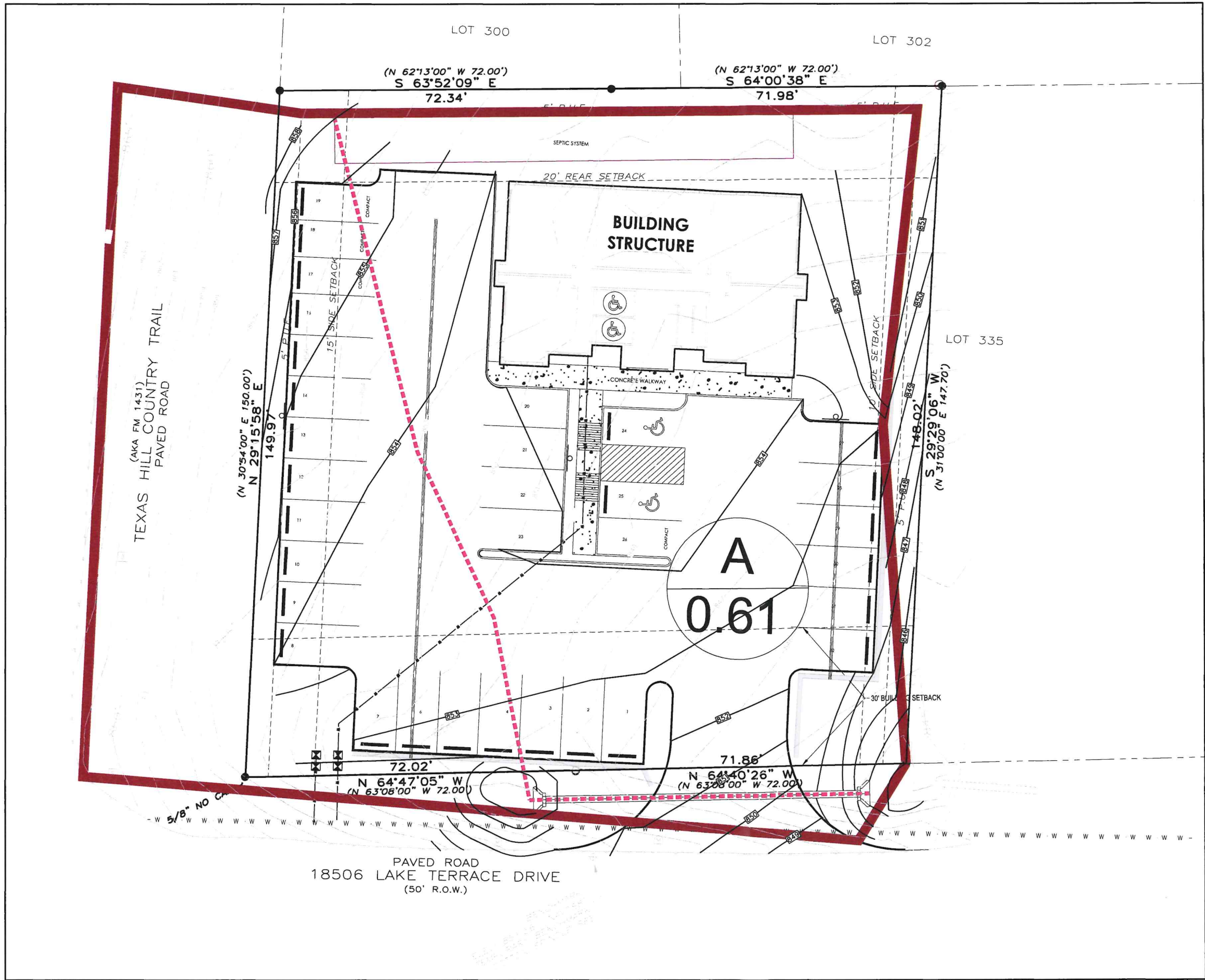
DRAWN BY :

MF

CHECKED BY :

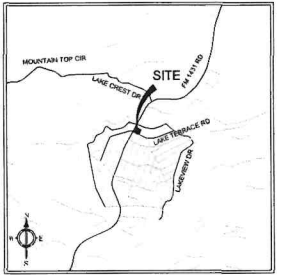
RV

10 OF 14



REV. NO.	DESCRIPTION	DATE

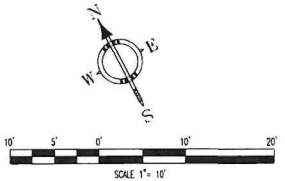
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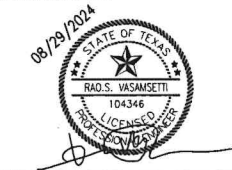
LOCATION MAP
N.T.S.

LEGEND

- DRAINAGE FLOW (PROPOSED)
- DRAINAGE FLOW (EXISTING)
- EXISTING CONTOUR
- PROPOSED CONTOUR (REPRESENT FINISHED TOP OF PAVEMENT OR TOPSOIL)
- FLOW PATH
- WATERSHED BOUNDARY
- WATERSHED AREA



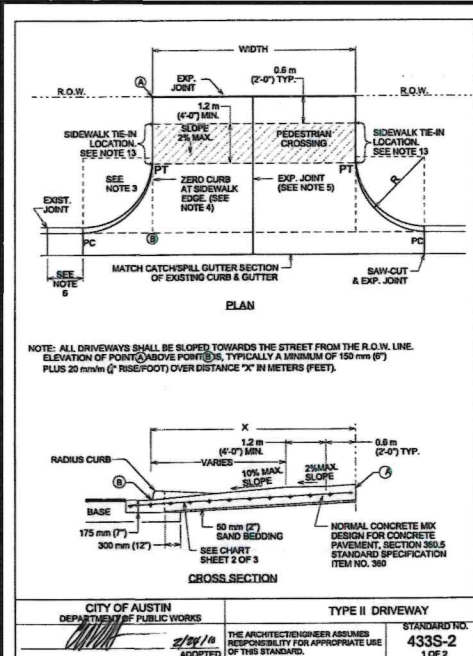
SIGNATURE/SEAL



RCERAO'S CONSULTING
ENGINEERS
P.O. BOX 889911 SAN ANTONIO, TX 78288
PHONE: 214.544.7357 FAX: 214.544.4099
www.raosconsulting.com

PROJECT DESCRIPTION:
LAKE TERRACE
18506 E LAKE TERRACE DRIVE
JONESTOWN, TX
TITLE:
DRAINAGE AREA MAP

DATE :	01/04/24	JOB NO.	0000-0000
DESIGNED BY :	RV	DRG NO.	
DRAWN BY :	MT		
CHECKED BY :	RV		

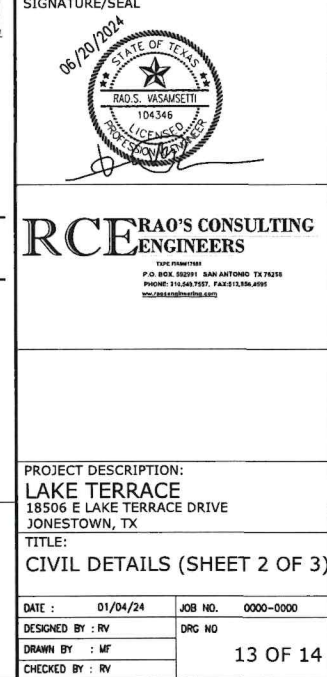
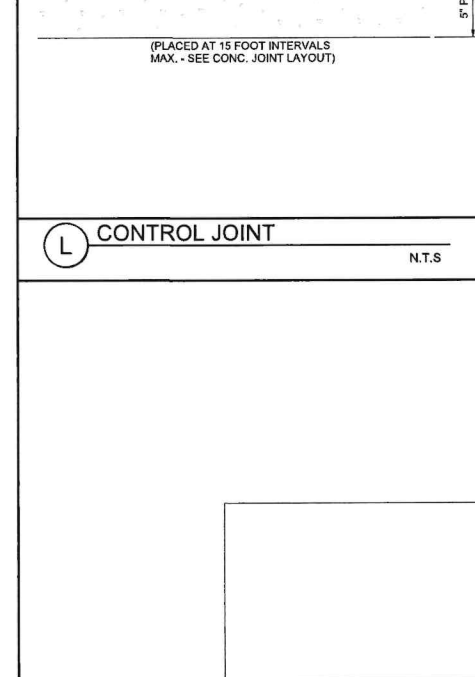
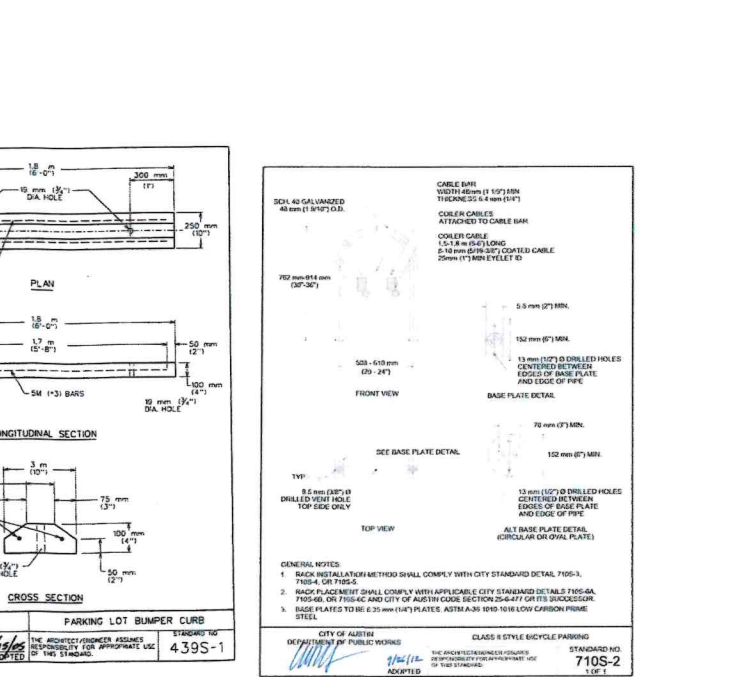
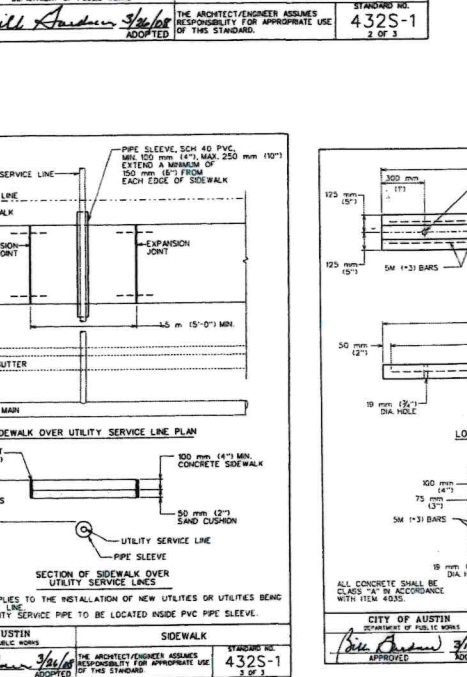
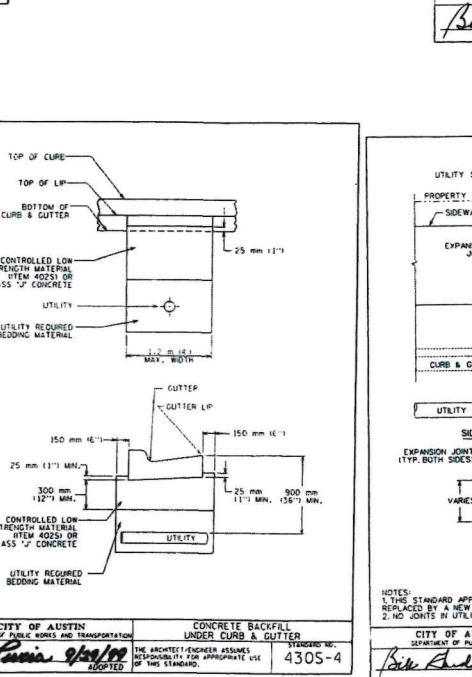
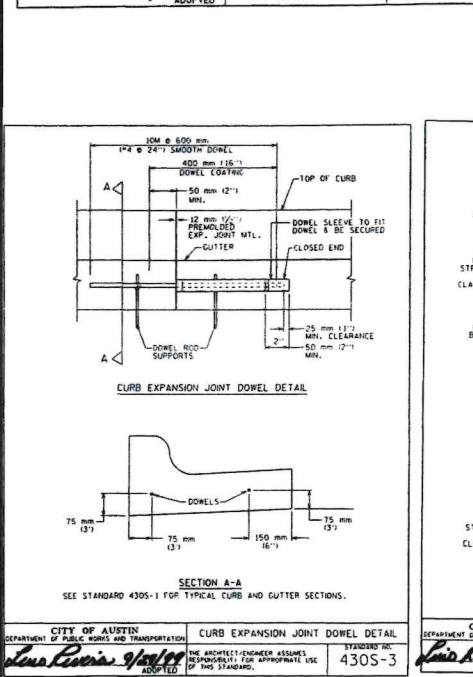
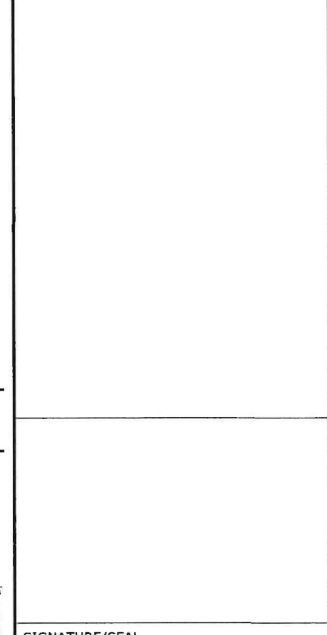
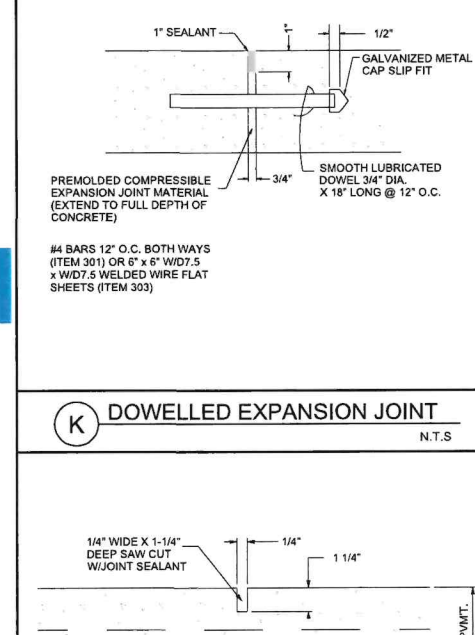
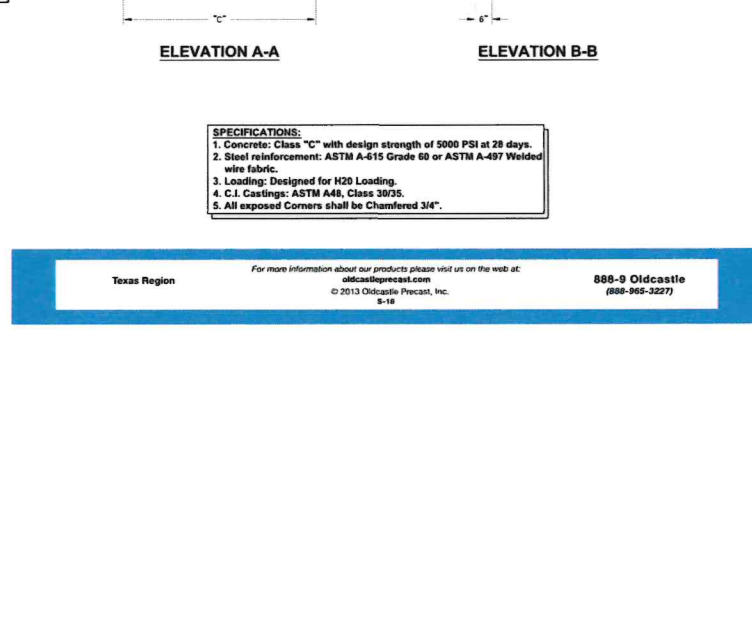
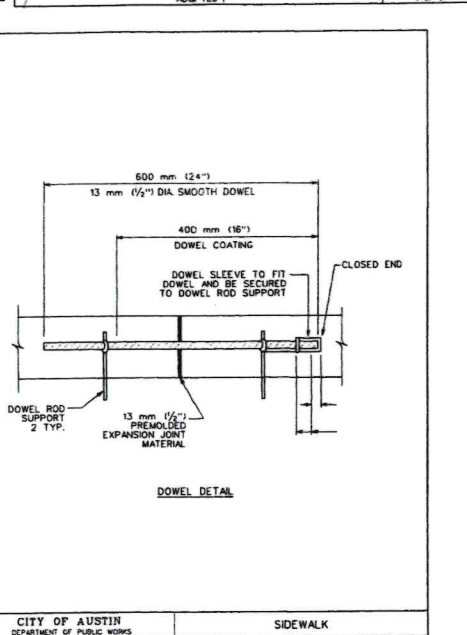
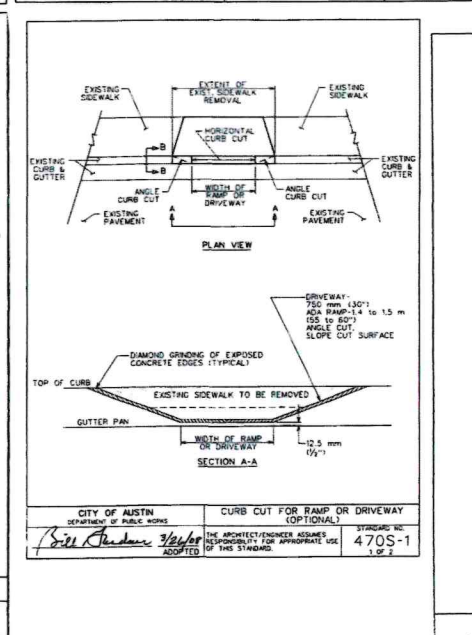
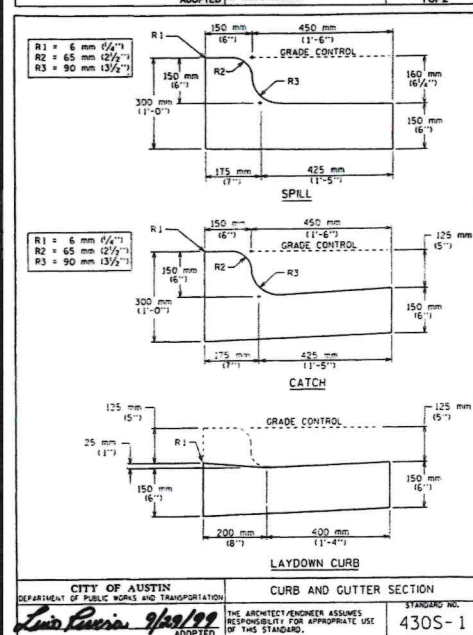
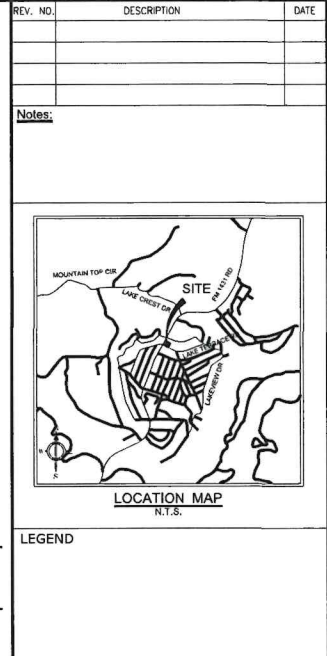
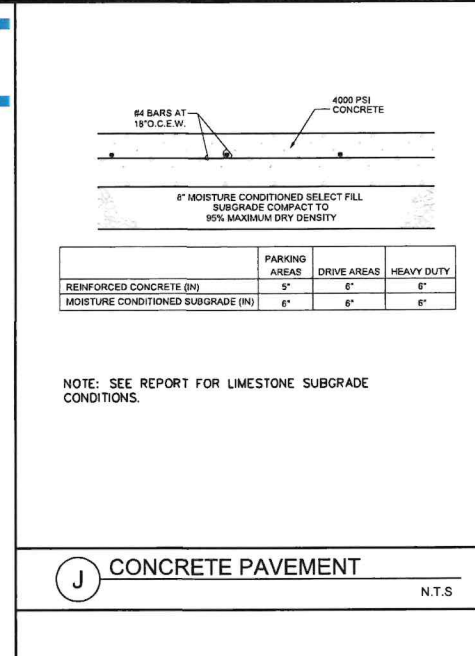
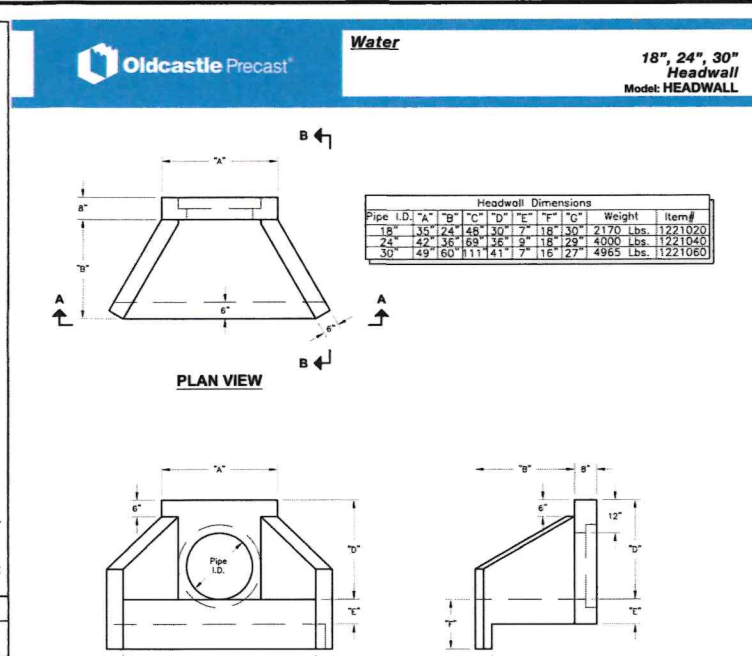
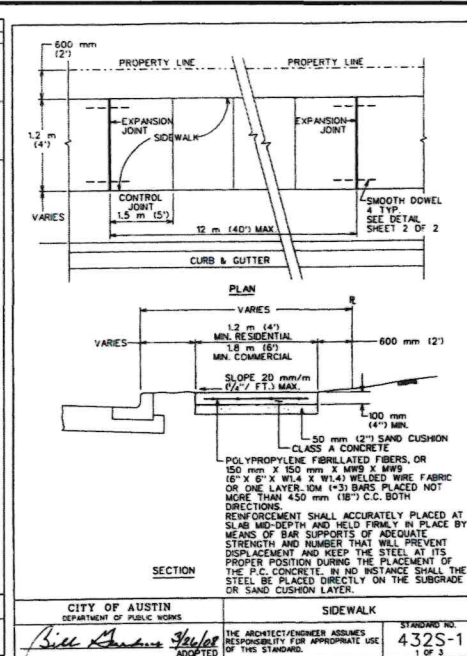


USE	THICKNESS	REINFORCEMENT
DRIVEWAYS FOR PASSENGER VEHICLE PARKING LOTS	150 mm (6") MIN.	125 mm (5") MIN. CONCRETE WITH ONE LAYER OF 13M (#4) BARS PLACED ON CHAIRS AT MIDDEPTH OF SLAB AT NO MORE THAN 450 mm (18") O.C. BOTH DIRECTIONS
ALL OTHERS	175 mm (7") MIN.	125 mm (5") MIN. CONCRETE WITH ONE LAYER OF 13M (#4) BARS PLACED ON CHAIRS AT MIDDEPTH OF SLAB AT NO MORE THAN 450 mm (18") O.C. BOTH DIRECTIONS

ALLOWABLE GRADES

NOTES:

- ALL TYPE II DRIVEWAYS SHALL HAVE RADIIUS ENDS.
- DRIVEWAY WIDTHS AND RADIUS DIMENSIONS, ONE-TWO WAY TRAVEL REQUIREMENTS, AND GEOMETRIC LAYOUTS ARE VARYINGLY VARIABLE SUBJECT TO SITE SPECIFIC CONDITIONS AND REQUIREMENTS. SEE TRANSPORTATION CRITERIA MANUAL, SECTION 5 "DRIVEWAYS".
- THE DRIVEWAY EDGE SHALL BE SMOOTHLY TRANSITIONED INTO THE SIDEWALK TIE-IN LOCATION BEGINNING AT THE RADIIUS TO LINE.
- "ZERO" CURB AT PT OR SIDEWALK EDGE, WHICHEVER IS ENCOUNTERED FIRST.
- PLACE AN EXPANSION JOINT DOWN THE CENTER OF DRIVEWAY ALL DRIVEWAYS.
- IF THE BASE IS OVER-EXCAVATED WHERE THE CURB AND GUTTER WERE REMOVED, BACKFILL WITH CONCRETE MONOLITHICALLY WITH DRIVEWAY.
- IF TYPE II DRIVEWAYS ARE TO BE LOCATED OR CLOSER TO THE CORNER OF INTERSECTING RIGHT OF WAY THAN 60% OF PARCEL FRONTAGE AT 30 METERS (100 FEET), WHICHEVER IS LESS.
- DRIVEWAY SHALL NOT BE CONSTRUCTED WITHIN THE CURB RETURN OF A STREET INTERSECTION.
- WHILE THE PROPERTY OWNER REMAINS RESPONSIBLE FOR GRADE BREAKS WITHIN PRIVATE PROPERTY, THE CITY DEPARTMENT SHALL BE CONSULTED WHERE THE DRIVEWAY IS ESSENTIAL TO EMERGENCY VEHICLE ACCESS AND IS GREATER THAN 10%.
- USE 12 MM (#10) ASPHALT BOARD OR OTHER APPROVED MATERIAL FOR CURB AND GUTTER EXPANSION JOINTS. SIDEWALK, AT THE R.O.W. LINE AND AT MIDWIDTH, MATERIAL FOR CURB & GUTTER EXPANSION JOINTS. SIDEWALK, AT THE R.O.W. LINE AND AT MIDWIDTH, MATERIAL FOR CURB & GUTTER EXPANSION JOINTS. SIDEWALK, AT THE R.O.W. LINE AND AT MIDWIDTH, MATERIAL FOR CURB & GUTTER EXPANSION JOINTS.
- SEE TRANSPORTATION CRITERIA MANUAL, SECTION 5 FOR OTHER DRIVEWAY REQUIREMENTS.
- THE SIDEWALK REPAIRS OF ITS LOCATION WITH RESPECT TO THE CURB OR PROPERTY LINE, SHALL BE CONNECTED TO THE DRIVEWAY AT THESE LOCATIONS.
- WATER METER BOXES AND WASTEWATER CLEAN OUTS ARE PROHIBITED FROM BEING LOCATED IN DRIVEWAY AREAS.





Lower Colorado River Authority

Post Office Box 220 Austin, Texas 78767 • (512) 473-3200 • Fax (512) 473-4066

AUTHORIZATION TO CONSTRUCT AN ON-SITE SEWAGE FACILITY Permit #: 26297

Location: 18506 Lake Terrace Dr, Jonestown, TX 78645
Subdivision: RETIREMENT VILLAGE NO 3 Block: Lot: 331-A
Owner: DHRUV DHAWAN
Mailing Address: 77 W WACKER DR 4500
CHICAGO IL 60601

This serves to notify all persons that the on-site sewage facility (OSSF) application, related technical data, and the appropriate fee have been received by LCRA from the property owner. The application has been reviewed for technical and administrative consideration against standards set forth by LCRA. The permit may have some special provisions attached that are very important to note. Approval is hereby granted for the construction as shown on the approved plans.

ANY MODIFICATIONS TO APPROVED PLANS REQUIRE APPROVAL BY LCRA PRIOR TO INSTALLATION. OPERATION OF AN OSSF WITHOUT A LICENSE IS A VIOLATION OF LAW AND CAN RESULT IN ENFORCEMENT ACTION.

All on-site sewage systems must be installed by a Texas Commission on Environmental Quality licensed Installer. An owner installing his/her own system is exempt from this requirement. However, the owner must obtain applicable requirements from LCRA before beginning construction. It is the owner's responsibility to verify that an installer is licensed by the TCEQ prior to allowing the system installation.

Temporary erosion controls must be provided and maintained during construction of the OSSF and until the Site has been permanently stabilized per the LCRA Highland Lakes Watershed Ordinance. Please call 1-800-776-5272, extension 2324 or visit <http://www.lcra.org/water/quality/watershed-management-ordinance> for more information.

You or your installer must contact LCRA 24 hours prior to completion in order to arrange the required facility inspection(s). The authorization to construct is valid for 12 months from the issue date. If a final inspection has not been performed within 12 months of issue, a new application and fee will be required.

To schedule an inspection, call 1-800-776-5272, Ext. 4091 or local to Austin using (512) 473-4091. Please note that calling for an inspection from a cell phone may not be received clearly or at all. Inspections requested earlier in the day will be given a scheduling priority over those called in later in the day.

Should you have any questions, please call us at 1-800-776-5272, extension 3216. By referencing the permit/license number, you will help us assist you more efficiently.

Kay Young DR 7242
Kay Young, D.R. OS0007242

Official

7/19/2024

Date

7/19/2024

PERMIT PROVISIONS:

OSSF # 26297

- 1) ___ Per designed plans, a storm water eversion berm is required along the FM 1431 side of drain field and on North side of drain field.
A liner inspection is required on the North side of the drain field per design plans.
- 2) ___ The parking lot must have a Ribbon Curb on drain field side to help protect drain field from rainwater runoff.
- 3) ___ No portion of the drain field can be installed in select fill.
- 4) ___ Inspection ports are required at end of each trench.
- 5) ___ If the slope is greater than 10%, Erosion Control Matting will be required over the drain field or 80% of drainfield must have established vegetation cover prior to final inspection.
- 6) ___ Any changes made based on an equivalency of a component, i.e. pump, the installer shall submit written approval for the change(s) from the designer. If changes are made that may affect calculations, i.e. pump tank or field size, then revised planning materials with the information shall be submitted to LCRA for review. Installation approval will not be granted until the required information is received and approved by LCRA.
- 7) ___ The installer (or owner if the owner is authorized to install the OSSF) shall stop construction of the OSSF and return to LCRA for re-approval of the permit with revised planning material from the designer if the installation would constitute an alteration of the LCRA approved planning materials or if site or soil conditions, materials, or supplies make compliance with the planning material impossible.
- 8) ___ The OSSF has been designed by Scott Emsoff, R.S. The original plans, dated 2-12-2024, must be followed with the addition of the provisions listed.
- 9) ___ The installation of low-flow devices is required. Low-flow toilets with a flushing capacity of 1.3 gallons or less, showerheads with a flow of 2 gallons per minute or less at 80 psi, and faucet aerators are required. The toilets and showerheads shall be designated by EPA as Water Sense certified. An inspection of the low-flow devices is required prior to final approval.
- 10) ___ All tank risers must be installed in accordance with Section 285.38 Prevention of Unauthorized Access to OSSFs.
- 11) ___ Based on the approved plans, a minimum of 450 square feet of disposal area and minimum 1750 gallon 3/C septic tank are required for this system.
- 12) ___ A variance has been requested by Scott Emsoff, R.S. for the installation of a septic system on a newly created lot having less than .5 AC and approved by the LCRA. LCRA is not liable for damages resulting from the installation approval and OSSF operation. The owner is responsible for correcting any problems that may be associated with the OSSF installation.
- 13) ___ This permit is for a commercial office with 10 offices with two people per office having no food service, The designer OSSF will treat and dispose an average of 120 gallons per day.

4th Site Plan Review for Fire and Life Safety:

Proposed Office Building

Site Plan Review

18506 E Lake Terrace Drive, Jonestown, TX

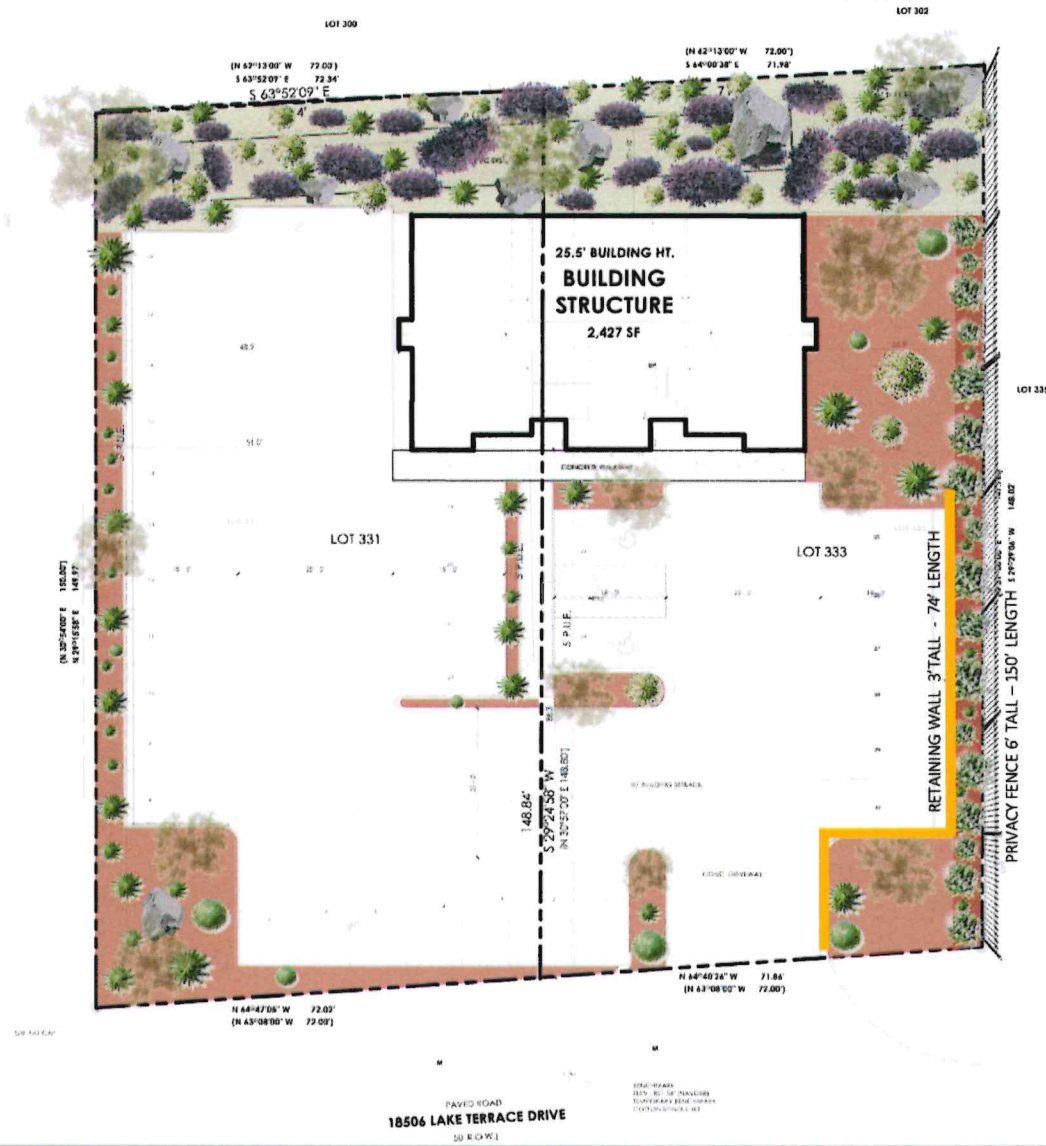
12JULY2024

Approved - All Previous Comments Cleared

Fire Plan Review services provided by Watkins Group Consultants, LLC, Georgetown, TX - hwatkins@watkinsconsult.com
Reviewer: Matthew Simpson, FIDO# 2781764

WATKINS GROUP
CONSULTANTS

18506 LAKE TERRACE DRIVE
 TEXAS HILL COUNTRY TRAIL
 PAVED ROAD



LEGENDS

	Stone
	Areca Shrubs
	Sage Plant
	Purple Queen
	Grass
	Mulch
	Fence

The Landscape Plan

Dark Sky Compliant Lighting Management Plan

for

18506 Lake Terrace, Jonestown, Texas

1. Objective

This Lighting Management Plan is developed to ensure that all outdoor lighting at 18506 Lake Terrace complies with the International Dark Sky Parks/Reserves/Sanctuaries guidelines. The plan focuses on reducing light pollution, protecting the night sky, and promoting energy efficiency while meeting the safety and operational needs of the office building.

2. Lighting Design Principles

- **Minimization of Light Pollution:** The primary goal is to minimize light pollution by using full cut-off fixtures that direct light downward and prevent light from escaping into the sky. This helps in reducing glare, light trespass, and skyglow.
- **Appropriate Color Temperature:** To protect the night environment, all outdoor lighting will be limited to a color temperature of 3000K or lower. This helps reduce the emission of blue light, which is more disruptive to the night sky.
- **Controlled Illuminance Levels:** Lighting will be kept at the minimum levels required for safety and functionality. Illuminance will be carefully controlled to avoid over-lighting, which can contribute to light pollution.
- **Automation and Timing Controls:** Lighting will be equipped with automated controls, including timers and motion sensors, to ensure lights are only active when necessary. This approach will significantly reduce unnecessary lighting during non-operational hours.

3. Lighting Fixtures Specifications

- **Fixture Selection:** The RENO LIGHTING OPS Series LED Architectural Slim Full Cut-off Wall Pack will be the primary outdoor lighting fixture used. These fixtures are dark sky compliant, designed to direct light downward, and prevent upward light spill.

- **Mounting and Placement:**
 - **Mounting Heights:** Fixtures will be mounted no higher than 12 feet above ground level to reduce light scatter and maintain light levels that are appropriate for a two-story office building.
 - **Placement:** Wall packs will be strategically placed on the building's exterior to provide necessary illumination for entryways, pathways, and parking areas while minimizing light spill into surrounding areas.
- **Optics and Glare Control:**
 - The OPS Series fixtures are equipped with optics that provide even light distribution while minimizing glare.
 - Additional glare control accessories, such as shields or louvers, will be used if necessary to prevent light from disturbing adjacent properties or the night sky.

4. Operational Guidelines

- **Operational Hours:** Lighting will be active only during operational hours and will be automatically dimmed or turned off outside of these hours. Security lighting will be provided at a reduced intensity after hours, with motion sensors triggering full illumination only when activity is detected.
- **Lighting Zones:** Different zones will be established for the building's exterior, with lighting intensity tailored to the specific needs of each zone:
 - **Entryways and Exits:** Higher illuminance for safety, but fully shielded to prevent light trespass.
 - **Pathways and Parking:** Moderate illuminance, ensuring visibility without over-lighting.
 - **Perimeter:** Minimal lighting, primarily for security, using motion-activated controls.
- **Seasonal Adjustments:** The lighting schedule will be adjusted according to seasonal variations in daylight to minimize unnecessary lighting.

5. Energy Efficiency

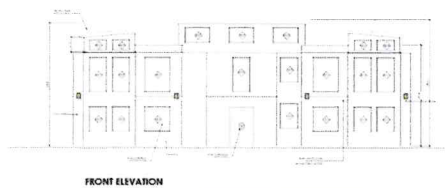
- **LED Efficiency:** The RENO LIGHTING OPS Series fixtures are energy-efficient LEDs, providing optimal performance with minimal energy consumption. This contributes to both environmental sustainability and reduced operational costs.
- **Energy Management:** The use of automated controls (timers and sensors) will further enhance energy savings by ensuring lights are only active when necessary.

6. Environmental and Community Considerations

- **Wildlife Protection:** The low color temperature and downward-directed light minimize the impact on local wildlife, especially nocturnal species, by preserving the natural night environment.
- **Community Engagement:** The building's commitment to dark sky principles will be communicated to the local community through educational initiatives and participation in dark sky events.

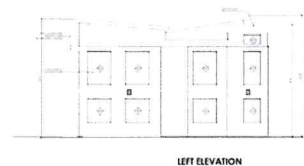
7. Compliance and Maintenance

- **Annual Review and Adjustments:** The Lighting Management Plan will be reviewed annually to ensure compliance with Dark Sky guidelines and to incorporate any new technologies or practices that further reduce light pollution.
- **Documentation:** Records of lighting installations, maintenance activities, and operational schedules will be kept meticulously to demonstrate adherence to dark sky principles.
- **Ongoing Maintenance:** Regular maintenance will ensure that all fixtures, including the RENO LIGHTING OPS Series wall packs, remain in good working order and continue to comply with dark sky requirements. This includes cleaning, checking for proper alignment, and replacing any malfunctioning components.



FRONT ELEVATION

12' feet from base elevations

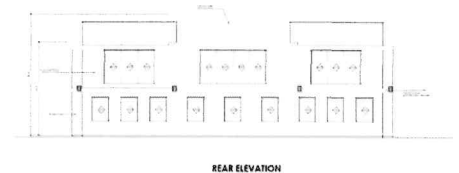


LEFT ELEVATION

All lights 12' feet from base elevations



RIGHT ELEVATION



REAR ELEVATION

STC/GF#1086060/NH

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

WARRANTY DEED

STATE OF TEXAS
COUNTY OF BEXAR

KNOW ALL MEN BY THESE PRESENTS:

THAT, THE LANDCORP OF ILLINOIS, INC., hereinafter called Grantor (whether one or more), acting herein by and through its officer thereunto duly authorized, for and in consideration of the sum of TEN AND NO/100 DOLLARS and other good and valuable considerations to Grantor in hand paid by GREY OPAL CAPITAL MANAGEMENT, LP, hereinafter called Grantee (whether one or more), whose mailing address is: 1711 W Wacker Dr #4500 Chicago IL 60601 the receipt of which is hereby acknowledged, has GRANTED, SOLD and CONVEYED, and by these presents does GRANT, SELL and CONVEY unto Grantee, the following described real estate, together with all improvements thereon, situated in Bexar County, Texas, being more particularly described as follows, to-wit:

Lot Three Hundred Thirty-One (331) and Three Hundred Thirty-Three (333), of RETIREMENT VILLAGE NUMBER 3, a subdivision in Travis County, Texas, according to the map or plat thereof recorded in Volume 10, Page 40 of the Plat Records of Travis County, Texas.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereunto in anywise belonging, unto the said Grantee, Grantee's heirs, successors and/or assigns forever. And Grantor does hereby bind Grantor, Grantor's successors and assigns TO WARRANT AND FOREVER DEFEND all and singular the said premises unto the said Grantee herein, Grantee's heirs, successors and/or assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

This conveyance and the warranties of title given herein are made subject to any and all restrictions, easements, setback lines, covenants, conditions and reservations, of record affecting the property herein conveyed.

EXECUTED ON THE FOLLOWING DATE: May 12, 2012.

THE LANDCORP OF ILLINOIS, INC.

By: Michael R. Hasemann

Printed Name: Michael R. Hasemann

Title: President

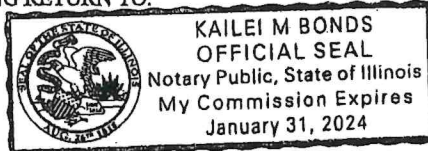
(ACKNOWLEDGEMENT)

STATE OF Illinois
COUNTY OF Will

This instrument was ACKNOWLEDGED before me, on this the 11th day of May, 2012, by Michael R. Hasemann, President of THE LANDCORP OF ILLINOIS, INC., on behalf of said entity.

Kailei M Bonds
Notary Public, State of Illinois

AFTER RECORDING RETURN TO:



Prepared in the Law Offices of:

West & West
Attorneys at Law, P.C.
2929 Mossrock, Suite 204
San Antonio, Texas 78230

**City of Jonestown,
Texas**

AGENDA REPORT

Meeting Date: September 5, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Development Services

Prepared by: Cynthia Jolly

Budgeted Amount: \$ 0

Date Prepared: August 21, 2024

Exhibits Application, Survey, Zoning Map, TCAD
Deed, Public Notice, Certificate of Mailing

Subject

Zoning classification change from GUI to B-2 for property located at 18334 FM 1431.

Recommendation

Consider and discuss a request by 12700 River Bend, LLC for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "GUI" Governmental, Utility and Institutional District to "B-2" Business-General Commercial District to allow for an auto repair shop for property located at 18334 FM 1431, (ABS 2562 SUR 54 COX J A ACR 1.0, Parcel# 186914), Jonestown TX.

Discussion

This property was previously owned by Pedernales Electric Cooperative and zone "GUI" Governmental, Utility and Institutional District. The new property owner is requesting his property to be rezoned from GUI to B-2 to allow for an auto repair shop for property located at 18617 FM 1431. The property survey and zoning map are included with this application. PEC reserves a 20' wide electric transmission/distribution and communication easement described in Exhibit B of the Special Warranty Deed (attached).

Notice of public hearing was published August 15, 2024, and letters were mailed to neighboring property owners on the same date.

Approval By

Department Head

Signature

Date

City Administrator

City of Jonestown

18649 FM 1431, Suite 4-A
Phone 512-267-3243 Fax 512-267-4572

REQUEST TO BE PLACED ON THE AGENDA OF THE PLANNING AND ZONING COMMISSION AND/OR CITY COUNCIL

FOR THE CONSIDERATION OF A:

ZONING CHANGE ☒ CONDITIONAL USE PERMIT ☐ SUBDIVISION ☐
SUBDIVISION VARIANCE ☐ OTHER ☐
Date Submitted 7-31-24 Date accepted for filing with City _____
Name of owner 12700 River Bend LLC Phone number 830-225-7134
Owner's mailing address PO BOX 1, JOHNSON CITY, TX 78636 - zip 0001
Subject property street address TBD (18334) FM 1431, JONESTOWN, TX 78645
Legal Description 1.0 ACRE OUT OF THE JA COX SURVEY # 54, ABSTRACT #2562, TRAVIS COUNTY, TEXAS
Explanation of request WE ARE REQUESTING A ZONING CHANGE FROM GUI TO B-2
TO ALLOW FOR AN AUTO REPAIR SHOP.

Prop. ID:
186914

To complete file:

- Copy of plat or survey of subject property
- If application is for a variance or conditional use permit, attach a detailed drawing or a plot plan showing the location of the area on the property that will be affected by this request.
- For subdivision variance requests, include a letter describing in detail the reason for the request and the hardship on which the request is based.
- All filing fees, and related fees must be paid before the request will be put on an agenda.

Applicant's signature *Thel Ch...* Date 7-31-24

Reviewed and accepted for filing by:

Name Cynthia Jolly Title Director, Dev. Sves.

Meeting Dates: P&Z 9/5/2024 City Council 9/12/2025

Action from meetings: P&Z _____

City Council _____



City of Austin
911 ADDRESSING
CITY SERVICE ADDRESS VALIDATION
Email: addressing@austintexas.gov **Phone:** (512) 974-2797
911 Addressing Website: <http://austintexas.gov/911addressing>

Date: July 12, 2024

The Following Is A Valid Address:

Address : 18334 FM 1431 RD

*Please contact the United States Postal Service or go to www.usps.com for the correct zip code for this address.

Legal Description:

Subdivision :

Block ID :

Lot ID :

Geographic ID: 0193551203

Property ID : 186914

Jurisdiction: JONESTOWN FULL PURPOSE

Verify your jurisdiction with our new Jurisdictions Web Map:
<http://www.austintexas.gov/gis/JurisdictionsWebMap/>

County: TRAVIS

Parent Address Place Id: 8112021

Comments:

Note: It is essential for delivery of 911 Emergency Services that a pedestrian access to the front door of an ADU be provided from the street, which the ADU address has been assigned.

Signed:

Dolores Huerta

DOLORES HUERTA

Disclaimer: The assignment and/or verification of this address does not authorize a change in land use or constitute the City of Austin's approval of any division of real property. The assignment and/or verification of this address does not supersede any requirements of the City of Austin's Land Development Code, the Texas Local Government Code, or any other state or municipal regulations.

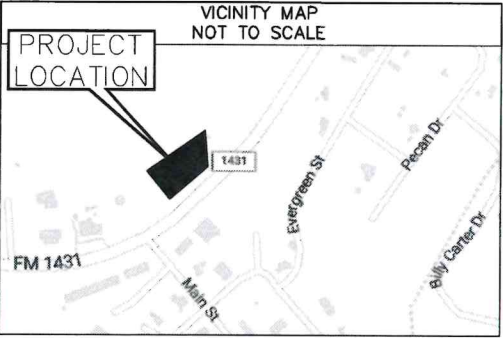
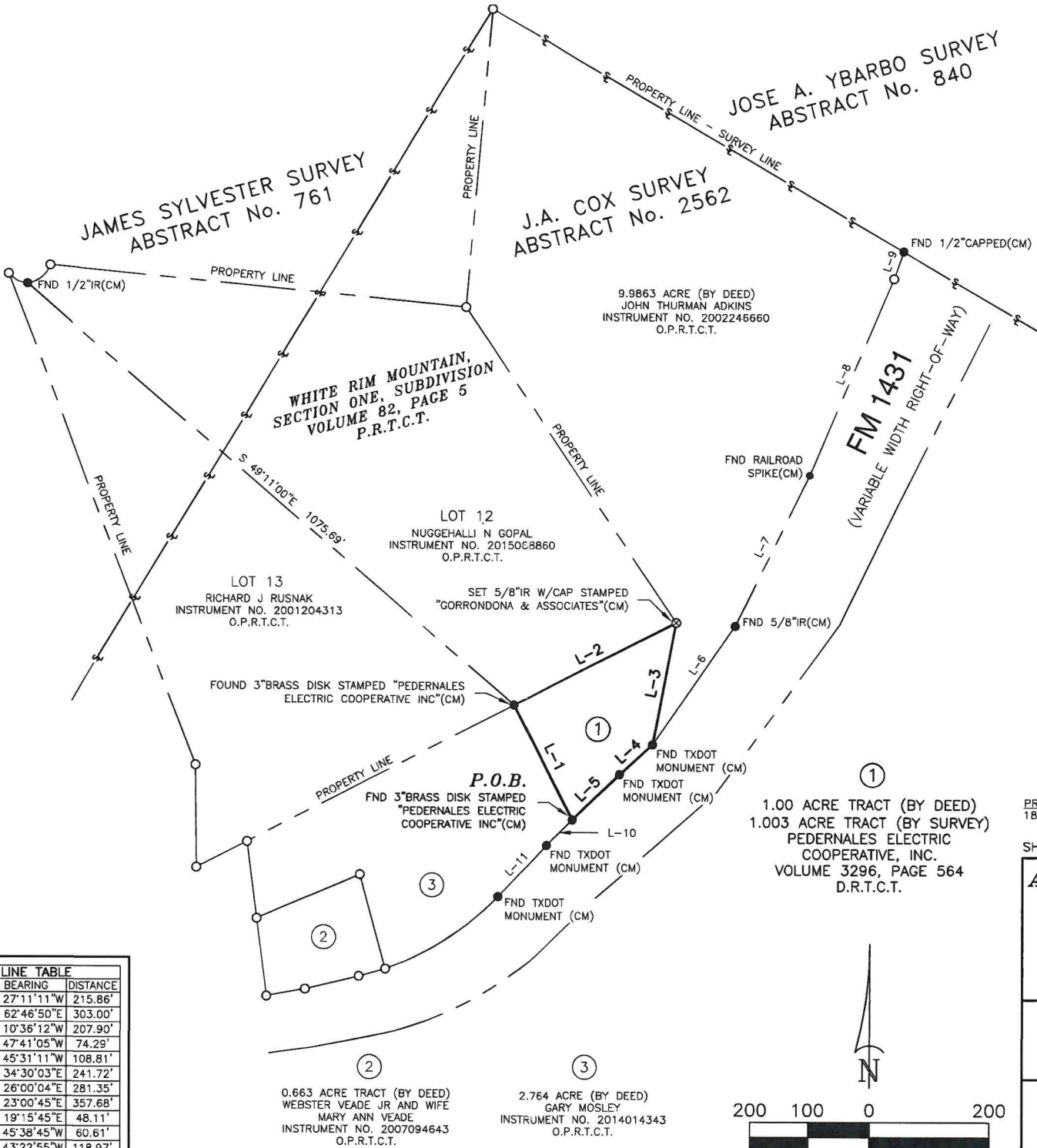
City of Austin, 911 Addressing, P.O. Box 1088 Austin, Texas 78767

GENERAL NOTES:

- NO PORTION OF THE SUBJECT SITE IS LOCATED WITHIN THE 100 YEAR SPECIAL FLOOD HAZARD AREA ACCORDING TO THE MOST RECENT OFFICIAL INSURANCE RATE MAP, DATED MAY 4, 2015, MAP NO. 48071C0170E, PROMULGATED BY THE ADMINISTRATOR OF THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE UNITED STATES. THE SUBJECT SITE IS LOCATED IN ZONE X(UNSHADED), PROMULGATED BY THE ADMINISTRATOR OF THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE UNITED STATES. ANY REFERENCE TO THE 100 YEAR FLOOD PLAIN OR FLOOD HAZARD ZONES, ARE AN ESTIMATE BASED ON DATA PROVIDED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE PROGRAM AND SHOULD NOT BE INTERPRETED AS A STUDY OR DETERMINATION OF THE FLOODING PROPENSITIES OF THIS PROPERTY.
- THE SURVEYOR HAS RELIED ON THE COMMITMENT FOR TITLE INSURANCE COMPANY G.F. NO. 2412035-COM, ISSUED BY TITLE RESOURCES GUARANTY COMPANY EFFECTIVE DATE: MAY 07, 2024, ISSUED DATE: MAY 29, 2024, WITH REGARD TO ANY RECORDED EASEMENTS, RIGHTS-OF-WAY OR SETBACKS AFFECTING THE SUBJECT PROPERTY, NO ADDITIONAL RESEARCH REGARDING THE EXISTENCE OF EASEMENTS, RESTRICTIONS OR OTHER MATTERS OF RECORD HAS BEEN PERFORMED BY THE SURVEYOR.
- THIS TRACT HAD NO VISIBLE EVIDENCE OF A SOLID WASTE DUMP, SUMP OR SANITARY LANDFILL BASED ON THE ON-THE-FIELD OBSERVATION DURING THE SURVEY PERFORMED ON MAY 2024.
- THIS TRACT HAD NO VISIBLE EVIDENCE OF ANY EARTH MOVING WORK, BUILDING CONSTRUCTION OR BUILDING ADDITION BASED ON THE ON-THE-FIELD OBSERVATION DURING THE SURVEY PERFORMED ON MAY 2024.
- THIS TRACT HAD NO VISIBLE EVIDENCE OF ANY RECENT STREET OF SIDEWALK CONSTRUCTION OR REPAIRS BASED ON THE ON-THE-FIELD OBSERVATION DURING THE SURVEY PERFORMED ON MAY 2024.
- THE SURVEY SHOWN HEREON DOES NOT DETERMINE THE LIMITS OF THE JURISDICTIONAL RIGHTS THAT MAY BE IN AFFECT, BUT ONLY DESCRIBES THE LIMITS OF THE PROPERTY COVERED BY THE RECORDED DEEDS.
- PROPERTY HAS DIRECT ACCESS TO FM 1431, THERE IS PHYSICAL EVIDENCE FOR ACCESS TO FM 1431 AS SHOWN HEREON.
- ANY UNDERGROUND UTILITIES SHOWN HEREON HAVE BEEN LOCATED FROM ABOVE GROUND FIELD SURVEY INFORMATION INCLUDING UTILITIES MARKED BY OTHERS. THE SURVEYOR DOES NOT GUARANTEE THAT UTILITIES SHOWN INCLUDE ALL UTILITIES IN THE AREA. UNDERGROUND UTILITIES AS SHOWN HEREON MAY NOT BE IN EXACT LOCATION. SURVEYOR HAS NOT PHYSICALLY LOCATED ANY UNDERGROUND UTILITIES.
- THIS TRACT HAD NO VISIBLE EVIDENCE OF ENCROACHMENT ON THE IN-THE-FIELD OBSERVATION DURING THE SURVEY PERFORMED ON MAY 2024.
- ALL BEARINGS AND COORDINATES SHOWN ARE BASED ON THE TEXAS COORDINATE SYSTEM, CENTRAL ZONE (4203) NORTH AMERICAN DATUM OF 1983 (NAD83)

LEGEND	
●	IRON ROD FOUND (AS NOTED)
⊗	SET 5/8"IRON ROD W/CAP STAMPED GORRONDONA & ASSOCIATES
○	CALCULATED POINT
---	PROPERTY LINE (AS NOTED)
- - -	PROPOSED/EXISTING EASEMENT LINE
---	EXISTING SURVEY LINE
(CM)	CONTROLLING MONUMENT
O.P.R.T.C.T.	OFFICIAL PUBLIC RECORDS TRAVIS COUNTY TEXAS
D.R.T.C.T.	DEED RECORDS TRAVIS COUNTY TEXAS
P.R.T.C.T.	PLAT RECORDS TRAVIS COUNTY TEXAS
✓	GUY WIRE
+	SIGN
—O—	OVERHEAD ELECTRIC
TXDOT	TEXAS DEPARTMENT OF TRANSPORTATION

LINE TABLE		
LINE	BEARING	DISTANCE
L-1	N 27°11'11"W	215.86'
L-2	N 62°46'50"E	303.00'
L-3	S 10°36'12"W	207.90'
L-4	S 47°41'05"W	74.29'
L-5	S 45°31'11"W	108.81'
L-6	N 34°30'03"E	241.72'
L-7	N 26°00'04"E	281.35'
L-8	N 23°00'45"E	357.68'
L-9	N 19°15'45"E	48.11'
L-10	S 45°38'45"W	60.61'
L-11	S 43°22'55"W	118.97'

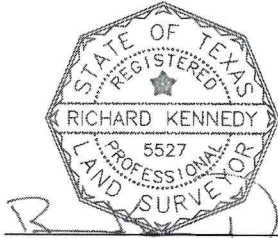


THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 7(A), 7(B1), 7(C), 8, 13, 14, 16, 17, AND 19 OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON MAY 29, 2024.

SURVEYOR'S CERTIFICATE

THAT I, RICHARD KENNEDY, REGISTERED PROFESSIONAL LAND SURVEYOR No. 5527 IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT REPRESENTS AN ACCURATE ACTUAL ON-THE-GROUND SURVEY UNDER MY SUPERVISION. THIS PROPERTY HAS ACCESS TO AND FROM A DEDICATED ROADWAY.

ORIGINAL DATE: MAY 29, 2024



RICHARD KENNEDY
REGISTERED PROFESSIONAL LAND SURVEYOR
NO. 5527 TEXAS FIRM No. 10106900

PROPERTY ADDRESS
18334 RANCH TO MARKET 1431, JONESTOWN, TX

SHEET 1 OF 3

REVISED: JUNE 11, 2024

ALTA/NSPS LAND TITLE SURVEY

OF A
1.003 ACRE TRACT OF LAND
SITUATED IN J.A. COX SURVEY
SECTION 54, ABSTRACT No. 2562
TRAVIS COUNTY, TEXAS



PEDERNALES ELECTRIC COOPERATIVE INC.

201 S. AVENUE F, JOHNSON CITY, TEXAS 78636
PHONE (830)868-7155



CORRONDONA & ASSOCIATES, INC.

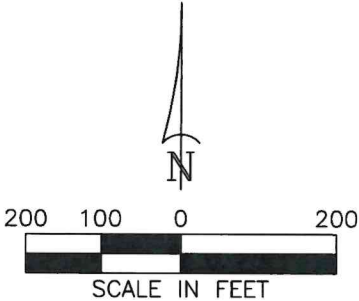
2800 N.E. LOOP 820, SUITE 660
FORT WORTH, TEXAS 76137
PHONE (817)496-1424 FAX (817)496-1768

PECI2401.00

DATE: 06/05/2024

CHK BY: JBB

DWN BY: DACB

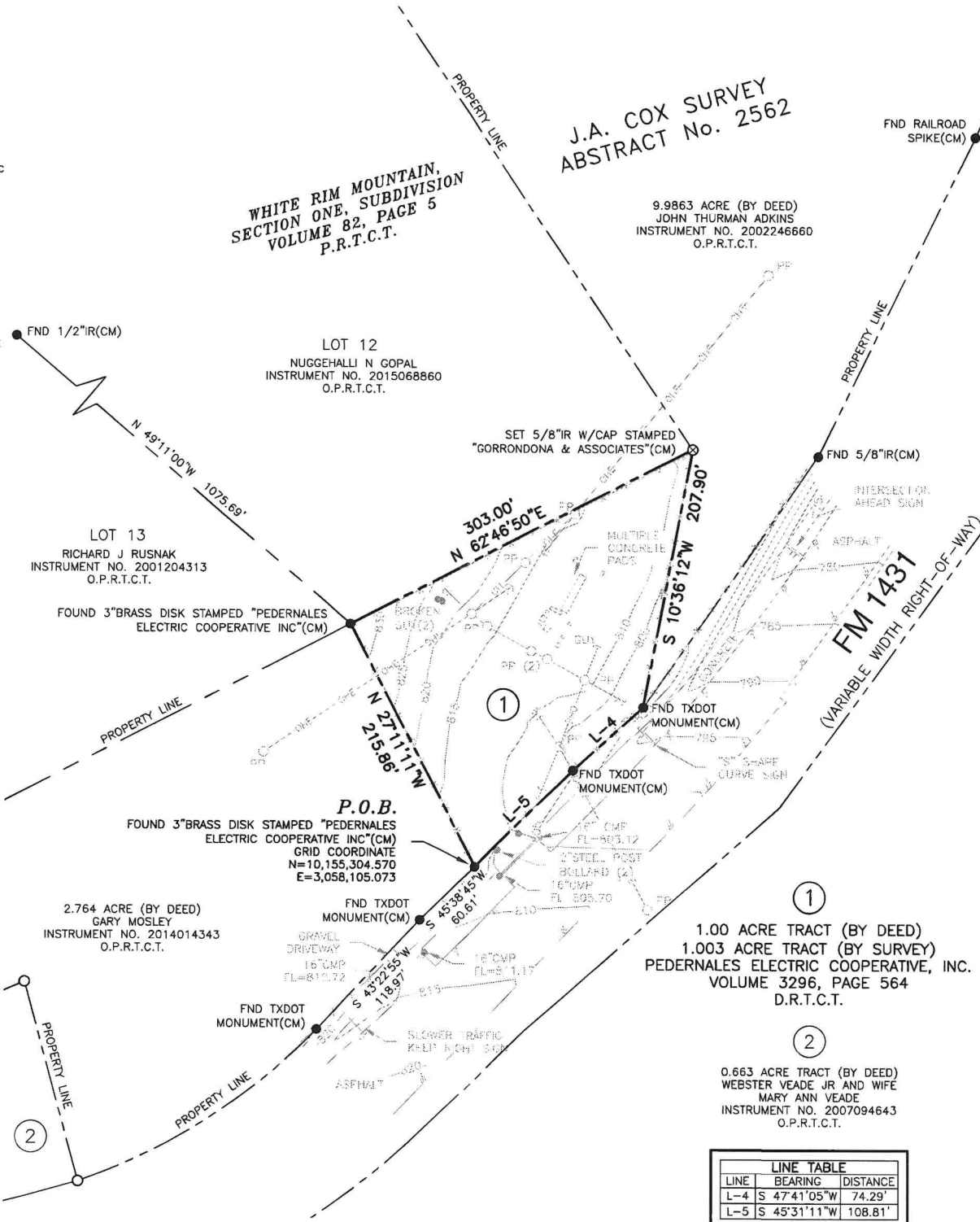
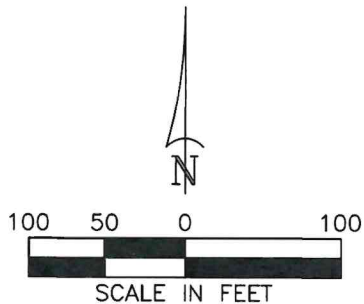


SCHEDULE B
EXCEPTIONS FROM COVERAGE
G.F. NO. OR FILE NO. 2412035-COM
EFFECTIVE DATE: MAY 7, 2024
ISSUED DATE: MAY 29, 2024

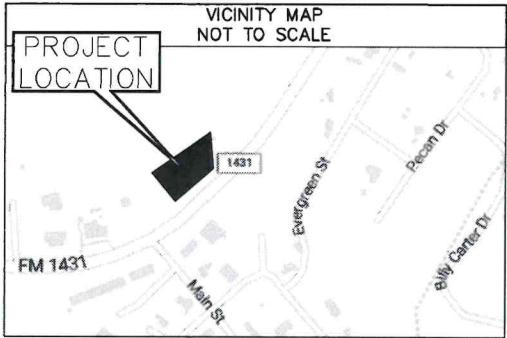
10. THE FOLLOWING MATTERS AND ALL TERMS OF THE DOCUMENTS CREATING OR OFFERING EVIDENCE OF THE MATTERS (WE MUST INSERT MATTERS OR DELETE THIS EXCEPTION):

- a. EASEMENT: RECORDED: VOLUME 4050, PAGE 1326, DEED RECORDS, TRAVIS COUNTY, TEXAS. PURPOSE: EASEMENT AND RIGHT OF WAY FOR WATER WELL USE. (BLANKET IN NATURE, MAY AFFECT)
- b. ALL LEASES, GRANTS, EXCEPTIONS OR RESERVATION OF COAL, LIGNITE, OIL, GAS AND OTHER MINERAL, TOGETHER WITH ALL RIGHTS, PRIVILEGES, AND IMMUNITIES RELATING THERETO APPEARING IN THE PUBLIC RECORDS WHETHER LISTED IN SCHEDULE B OR NOT. THERE MAY BE LEASES, GRANTS, EXCEPTIONS OR RESERVATIONS OF MINERAL INTEREST THAT ARE NOT LISTED.
- c. ALL LEASES, GRANTS, EXCEPTIONS, OR RESERVATIONS OF THE GEOTHERMAL ENERGY AND ASSOCIATED RESOURCES BELOW THE SURFACE OF THE LAND, TOGETHER WITH ALL RIGHTS, PRIVILEGES, AND IMMUNITIES RELATING THERETO, APPEARING IN THE PUBLIC RECORDS, WHETHER THEY ARE LISTED IN SCHEDULE B OR NOT, AS PROVIDED BY SECT. 2703.056(A) OF THE TEXAS INSURANCE CODE.
- d. ANY VISIBLE AND APPARENT EASEMENT, EITHER PUBLIC OR PRIVATE, LOCATED ON OR ACROSS THE LAND, THE EXISTENCE OF WHICH IS NOT DISCLOSED BY THE PUBLIC RECORDS AS HEREIN DEFINED.
- e. ANY ENCROACHMENT, ENCUMBRANCE, VIOLATION, VARIATION, OR ADVERSE CIRCUMSTANCE AFFECTING THE TITLE THAT WOULD BE DISCLOSED BY AN ACCURATE AND COMPLETE LAND SURVEY OF THE LAND.
- f. RIGHTS OF PARTIES IN POSSESSION. (OWNER TITLE POLICY)
- g. RIGHTS OF TENANTS, AS TENANTS ONLY, UNDER ANY AND ALL UNRECORDED LEASES OR RENTAL AGREEMENTS. (NOTE: THIS ITEM CAN BE DELETED UPON RECEIPT OF AN AFFIDAVIT EXECUTED BY THE SELLER EVIDENCING THERE ARE NOT ANY OUTSTANDING LEASES OR RENTAL AGREEMENTS. IF THE AFFIDAVIT REVEALS UNRECORDED OUTSTANDING LEASES OR RENTAL AGREEMENTS THE EXCEPTION MAY BE MODIFIED TO MAKE SPECIFIC EXCEPTION TO THOSE MATTERS.)

LEGEND	
●	IRON ROD FOUND (AS NOTED)
⊗	SET 5/8" IRON ROD W/CAP STAMPED GORRONDONA & ASSOCIATES
○	CALCULATED POINT
---	PROPERTY LINE (AS NOTED)
- - -	PROPOSED/EXISTING EASEMENT LINE
---	EXISTING SURVEY LINE
(CM)	CONTROLLING MONUMENT
O.P.R.T.C.T.	OFFICIAL PUBLIC RECORDS TRAVIS COUNTY TEXAS
D.R.T.C.T.	DEED RECORDS TRAVIS COUNTY TEXAS
P.R.T.C.T.	PLAT RECORDS TRAVIS COUNTY TEXAS
✓	GUY WIRE
+	SIGN
—O—	OVERHEAD ELECTRIC
TXDOT	TEXAS DEPARTMENT OF TRANSPORTATION



LINE TABLE		
LINE	BEARING	DISTANCE
L-4	S 47°41'05"W	74.29'
L-5	S 45°31'11"W	108.81'

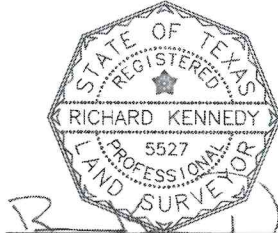


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SURVEYOR'S CERTIFICATE

THAT I, RICHARD KENNEDY, REGISTERED PROFESSIONAL LAND SURVEYOR No. 5527 IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT REPRESENTS AN ACCURATE ACTUAL ON-THE-GROUND SURVEY UNDER MY SUPERVISION. THIS PROPERTY HAS ACCESS TO AND FROM A DEDICATED ROADWAY.

ORIGINAL DATE: MAY 29, 2024



RICHARD KENNEDY
REGISTERED PROFESSIONAL LAND SURVEYOR
NO. 5527 TEXAS FIRM No. 10106900

PROPERTY ADDRESS
18334 RANCH TO MARKET 1431, JONESTOWN, TX

SHEET 2 OF 3

REVISED: JUNE 11, 2024

ALTA/NSPS LAND TITLE SURVEY

OF A
1.003 ACRE TRACT OF LAND
SITUATED IN J.A. COX SURVEY
SECTION 54, ABSTRACT No. 2562
TRAVIS COUNTY, TEXAS



PEDERNALES ELECTRIC
COOPERATIVE INC.

201 S. AVENUE F, JOHNSON CITY, TEXAS 78636
PHONE (830)868-7155



CORRONDONA & ASSOCIATES, INC.

2800 N.E. LOOP 820, SUITE 660
FORT WORTH, TEXAS 76137
PHONE (817)496-1424 FAX (817)496-1768

PECI2401.00 DATE: 06/05/2024 CHK BY: JBB DWN BY: DACB

1.003 ACRE TRACT
OWNER: PEDERNALES ELECTRIC COOPERATIVE, INC.
J.A. COX SURVEY, ABSTRACT NO.2562, SECTION NO. 54
TRAVIS COUNTY, TEXAS

BEING A 1.003 ACRE TRACT OF LAND SITUATED IN THE J.A. COX SURVEY, ABSTRACT NO.2562, SECTION NO. 54, TRAVIS COUNTY, TEXAS, SAID 1.003 ACRE TRACT OF LAND BEING ALL OF A CALLED 1.00 ACRE TRACT OF LAND (BY DEED) CONVEYED TO PEDERNALES ELECTRIC COOPERATIVE, INC. AS RECORDED IN VOLUME 3296, PAGE 564 OF THE DEED RECORDS OF TRAVIS COUNTY, TEXAS, SAID 1.003 ACRE TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC" FOUND (CONTROLLING MONUMENT) AT THE SOUTHWEST CORNER OF SAID 1.00 ACRE TRACT OF LAND, SAID 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC". FOUND BEING IN THE NORTHWESTERLY LINE OF FM 1431 (A VARIABLE WIDTH RIGHT-OF-WAY), SAID 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC" FOUND BEING THE SOUTHEAST CORNER OF A 2.764 ACRE TRACT OF LAND (BY DEED), CONVEYED TO GARY MOSLEY AS RECORDED IN INSTRUMENT NO. 2014014343 OF THE OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS, SAID 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC" FOUND ALSO HAVING A GRID COORDINATE OF N=10,155,304.57 AND E=3,058,105.073 FROM WHICH A TXDOT TYPE I MONUMENT FOUND (CONTROLLING MONUMENT) BEARS SOUTH 45 DEGREES 38 MINUTES 45 SECONDS WEST, A DISTANCE OF 60.61 FEET;

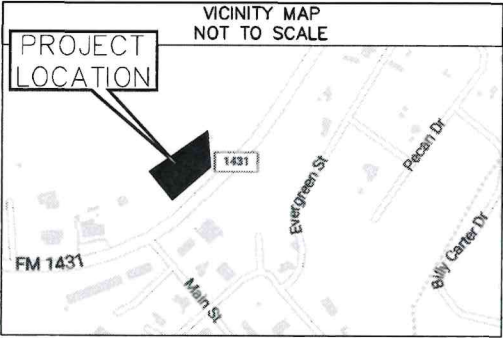
THENCE NORTH 27 DEGREES 11 MINUTES 11 SECONDS WEST, WITH THE WEST LINE OF SAID 1.00 ACRE TRACT OF LAND AND WITH THE EAST LINE OF SAID 2.764 ACRE TRACT OF LAND, A DISTANCE OF 215.86 FEET TO A 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC" FOUND (CONTROLLING MONUMENT) AT THE NORTHWEST CORNER OF SAID 1.00 ACRE TRACT OF LAND, SAID 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC" FOUND BEING THE SOUTHWEST CORNER OF SAID LOT 12, WHITE RIM MOUNTAIN, SECTION ONE, AN ADDITION TO TRAVIS COUNTY, TEXAS, AS RECORDED IN VOLUME 82, PAGE 5 OF THE PLAT RECORDS TRAVIS COUNTY, TEXAS, SAID 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC" FOUND BEING THE SOUTHEAST CORNER OF LOT 13, WHITE RIM MOUNTAIN, SECTION ONE, SAID 3 INCH BRASS DISK STAMPED "PEDERNALES ELECTRIC COOPERATIVE INC" FOUND ALSO BEING THE NORTHEAST CORNER OF SAID 2.764 ACRE TRACT;

THENCE NORTH 62 DEGREES 46 MINUTES 50 SECONDS EAST, WITH THE SOUTH LINE OF SAID LOT 12 A DISTANCE OF 303.00 FEET TO A 5/8 INCH IRON ROD WITH CAP STAMPED "GORRONDONA & ASSOCIATES" SET FOR CORNER AT THE NORTHEAST CORNER OF SAID 1.00 ACRE TRACT OF LAND, SAID 5/8 INCH IRON ROD WITH CAP STAMPED "GORRONDONA & ASSOCIATES" SET BEING THE SOUTHEAST CORNER OF SAID LOT 12, SAID 5/8 INCH IRON ROD WITH CAP STAMPED "GORRONDONA & ASSOCIATES" SET ALSO BEING AN INTERIOR CORNER OF A 9.9863 ACRE TRACT OF LAND (BY DEED) CONVEYED TO JOHN THURMAN ADKINS AS RECORDED IN INSTRUMENT NO. 2002246660 OF SAID OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS;

THENCE SOUTH 10 DEGREES 36 MINUTES 12 SECONDS WEST, WITH THE EAST LINE OF SAID 1.00 ACRE TRACT OF LAND AND WITH THE WEST LINE OF SAID 9.9863 ACRE TRACT OF LAND, A DISTANCE OF 207.90 FEET TO A TXDOT TYPE I MONUMENT FOUND (CONTROLLING MONUMENT) FOR THE SOUTHEAST CORNER OF SAID 1.00 ACRE TRACT OF LAND, SAID TXDOT TYPE I MONUMENT FOUND BEING THE SOUTHWEST CORNER OF SAID 9.9863 ACRE TRACT, SAID TXDOT TYPE I MONUMENT FOUND ALSO BEING IN THE NORTHWESTERLY LINE OF SAID FM 1431;

THENCE SOUTH 47 DEGREES 41 MINUTES 05 SECONDS WEST, WITH THE SOUTH LINE OF SAID 1.00 ACRE TRACT OF LAND AND WITH THE NORTHWESTERLY LINE OF SAID FM 1431, A DISTANCE OF 74.29 FEET TO A TXDOT TYPE I MONUMENT FOUND (CONTROLLING MONUMENT) FOR CORNER;

THENCE SOUTH 45 DEGREES 31 MINUTES 11 SECONDS WEST, A DISTANCE OF 108.81 FEET TO THE POINT OF BEGINNING AND CONTAINING 43,680 SQUARE FEET OR 1.003 ACRES OF LAND, MORE OR LESS.

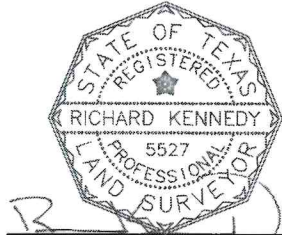


THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 7(A), 7(B1), 7(C), 8, 13, 14, 15, 17, AND 19 OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON MAY 29, 2024.

SURVEYOR'S CERTIFICATE

THAT I, RICHARD KENNEDY, REGISTERED PROFESSIONAL LAND SURVEYOR No. 5527 IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT REPRESENTS AN ACCURATE ACTUAL ON-THE-GROUND SURVEY UNDER MY SUPERVISION. THIS PROPERTY HAS ACCESS TO AND FROM A DEDICATED ROADWAY.

ORIGINAL DATE: MAY 29, 2024



RICHARD KENNEDY
REGISTERED PROFESSIONAL LAND SURVEYOR
NO. 5527 TEXAS FIRM No. 10106900

PROPERTY ADDRESS
18334 RANCH TO MARKET 1431, JONESTOWN, TX

SHEET 3 OF 3 REVISED: JUNE 11, 2024

ALTA/NSPS LAND TITLE SURVEY
OF A
1.003 ACRE TRACT OF LAND
SITUATED IN J.A. COX SURVEY
SECTION 54, ABSTRACT No. 2562
TRAVIS COUNTY, TEXAS

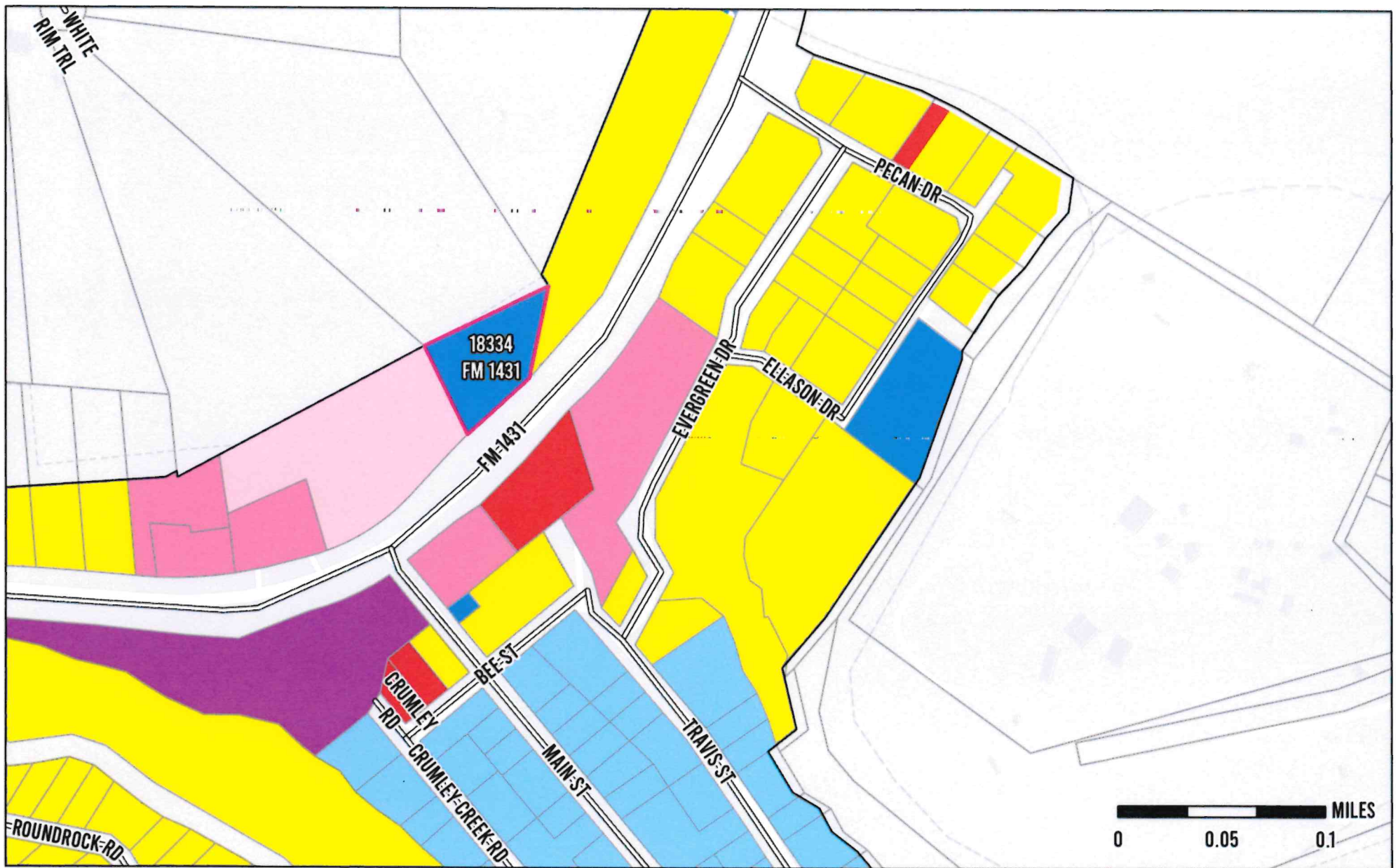


PEDERNALES ELECTRIC
COOPERATIVE INC.
201 S. AVENUE F, JOHNSON CITY, TEXAS 78636
PHONE (830)868-7155



CORRONDONA & ASSOCIATES, INC.
2800 N.E. LOOP 820, SUITE 660
FORT WORTH, TEXAS 76137
PHONE (817)496-1424 FAX (817)496-1768

PECI2401.00 DATE: 06/05/2024 CHK BY: JBB DWN BY: DACB

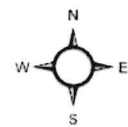


JONESTOWN DEVELOPMENT SERVICES
18649 FM 1431, SUITE 1A
JONESTOWN, TEXAS 78645

PH: 512-267-3243

CITY OF JONESTOWN

18334 FM 1431



DATA SOURCES: CITY OF JONESTOWN, & TCAD.
NAD 1983 STATE PLANE TEXAS CENTRAL FIPS 4203

GENERAL INFO

ACCOUNT

Property ID: 186914
Geographic ID: 0193551203
Type: R
Zoning: GUI
Agent:
Legal Description: ABS 2562 SUR 54 COX J A ACR 1.0

Property Use: 1

OWNER

Name: 12700 RIVER BEND LLC
Secondary Name:
Mailing Address: 12700 RIVER BEND AUSTIN TX 78732

Owner ID: 1877769
% Ownership: 100.00
Exemptions:

LOCATION

Address: F M RD 1431, TX 78645

Market Area:
Market Area CD: NW3
Map ID: 019257

PROTEST

Protest Status:
Informal Date:
Formal Date:

VALUES

CURRENT VALUES

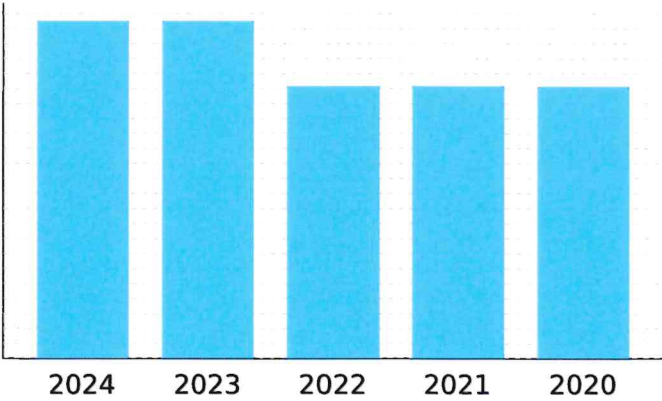
Land Homesite: \$0
Land Non-Homesite: \$108,900
Special Use Land Market: \$0
Total Land: \$108,900

Improvement Homesite: \$0
Improvement Non-Homesite: \$3,771
Total Improvement: \$3,771

Market: \$112,671
Special Use Exclusion (-): \$0
Appraised: \$112,671
Value Limitation Adjustment (-): \$0

Net Appraised: \$112,671

VALUE HISTORY



VALUE HISTORY

Year	Land Market	Improvement	Special Use Exclusion	Appraised	Value Limitation Adj (-)	Net Appraised
2024	\$108,900	\$3,771	\$0	\$112,671	\$0	\$112,671
2023	\$108,900	\$3,771	\$0	\$112,671	\$0	\$112,671
2022	\$87,120	\$3,771	\$0	\$90,891	\$0	\$90,891
2021	\$87,120	\$3,771	\$0	\$90,891	\$0	\$90,891
2020	\$87,120	\$3,704	\$0	\$90,824	\$0	\$90,824

TAXING UNITS

Unit	Description	Tax Rate	Net Appraised	Taxable Value
03	TRAVIS COUNTY	0.304655	\$112,671	\$112,671
0A	TRAVIS CENTRAL APP DIST	0.000000	\$112,671	\$112,671
1B	TRAVIS CO ESD NO 7	0.084200	\$112,671	\$112,671
2J	TRAVIS COUNTY HEALTHCARE DISTRICT	0.100692	\$112,671	\$112,671
41	TRAVIS CO ESD NO 1	0.100000	\$112,671	\$112,671
50	CITY OF JONESTOWN	0.390500	\$112,671	\$112,671
68	AUSTIN COMM COLL DIST	0.098600	\$112,671	\$112,671
69	LEANDER ISD	1.108700	\$112,671	\$112,671

DO NOT PAY FROM THIS ESTIMATE. This is only an estimate provided for informational purposes and may not include any special assessments that may also be collected. Please contact the tax office for actual amounts.

IMPROVEMENT

Improvement #1:	Detail Only	Improvement Value:	N/A	Main Area:	0
State Code:	J3	Description:	Detail Only	Gross Building Area:	990

Type	Description	Class CD	Exterior Wall	Number of Units	EFF Year Built	Year	SQFT
541	FENCE COMM LF	C6		0	1990		910
327	STORAGE COMM'L	A		1	1990		80

Improvement Features

LAND

Land	Description	Acres	SQFT	Cost per SQFT	Market Value	Special Use Value
LAND	Land	1.0000	43,560	\$2.50	N/A	N/A

DEED HISTORY

Deed Date	Type	Description	Grantor/Seller	Grantee/Buyer	Book ID	Volume	Page	Instrument
6/13/24	CD	CORRECTION DEED	PEDERNALES ELECTRIC	12700 RIVER BEND LLC				2024070678
6/13/24	SW	SPECIAL WARRANTY	PEDERNALES ELECTRIC	12700 RIVER BEND LLC				2024068948

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS



Dyana Limon-Mercado
Dyana Limon-Mercado, County Clerk
Travis County, Texas

Jun 24, 2024 10:38 AM Fee: \$37.00

2024068948

Electronically Recorded

Independence Title/GF# 2412035-COM/GMH

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SPECIAL WARRANTY DEED

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF TRAVIS §

PEDERNALES ELECTRIC COOPERATIVE, INC. ("PEC" or "Grantor"), for cash and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, has GRANTED, BARGAINED, SOLD and CONVEYED, to 12700 RIVER BEND LLC ("Grantee"), having a mailing address of 102 NE 2nd St., #112, Boca Raton, FL 33432, and by these presents does GRANT, BARGAIN, SELL and CONVEY unto Grantee, that certain land (the "Land") situated in Travis County, Texas, more particularly described on Exhibit A attached hereto and incorporated herein by reference for all purposes, together with any and all improvements situated thereon and all rights and appurtenances pertaining or appertaining thereto, adjacent streets, alleys, strips, gores, and rights-of-way, (the Land, improvements, appurtenances and rights set forth above are hereinafter collectively referred to as the "Property").
Reservations from and Exceptions to Conveyance and Warranty:

This conveyance is expressly made subject to all matters of public record and to all easements, rights-of-way, leases, restrictions, reservations, covenants, agreements or licenses, or other interests which affect the Property including without limitation, zoning or regulations or ordinances of governmental authorities, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges, and immunities relating thereto and to any matter which would be disclosed by title examination, survey, investigation or inquiry and taxes for 2024, which Grantee assumes and agrees to pay. With respect to any mineral rights, Grantor acknowledges that it nor its successors or assigns have been entitled to use any portion of the surface of the Property for exploring, investigating, prospecting, drilling, mining, producing, excavating or marketing oil, gas or other minerals or any other surface use permitted under the terms of any of the leases, grants, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges, and immunities relating thereto, appearing in the public records and Grantor hereby waives, relinquishes and releases any and all such rights which it, its successors or assigns if any that it may have with respect to the Property.

Grantor hereby reserves a 20' foot wide electric transmission/distribution and communication easement across, under, over the Property as shown on Exhibit B.

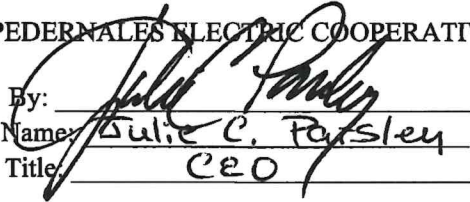
GRANTOR HAS NOT MADE, DISCLAIMS AND DOES NOT MAKE ANY REPRESENTATIONS AS TO THE ENVIRONMENTAL OR PHYSICAL CONDITION OF THE PROPERTY, OR ANY IMPROVEMENTS THEREON, INCLUDING WITHOUT LIMITATION THE VALUE, CONDITION, MERCHANTABILITY, HABITABILITY, MARKETABILITY, PROFITABILITY, SUITABILITY OR FITNESS FOR A PARTICULAR USE OR PURPOSE OR COMPLIANCE BY THE PROPERTY WITH ANY LAWS, RULES, ORDINANCES OR REGULATIONS OF ANY APPLICABLE GOVERNMENTAL AUTHORITY. EXCEPT FOR THE SPECIAL WARRANTY OF TITLE CONTAINED IN THIS DEED, GRANTEE IS ACQUIRING THE

PROPERTY "AS IS, WHERE IS" AND WITH ALL FAULTS, LIABILITIES, AND DEFECTS, LATENT OR OTHERWISE, KNOWN OR UNKNOWN, IN ITS PRESENT STATE AND CONDITION AS OF THE CLOSING DATE, AND WITHOUT ANY WARRANTY WHATSOEVER, EXPRESS OR IMPLIED, AND WITH NO RIGHTS OR RECOURSE AGAINST GRANTOR (OR ANY RELATED OR AFFILIATED PARTY) FOR SAME BY THE ACCEPTANCE OF THIS DEED, GRANTEE ACKNOWLEDGES AND AGREES THAT GRANTEE HAS THOROUGHLY INSPECTED AND EXAMINED THE PROPERTY TO THE EXTENT DEEMED NECESSARY BY THE GRANTEE IN ORDER TO ENABLE THE GRANTEE TO EVALUATE THE PURCHASE OF THE PROPERTY. TO HAVE AND TO HOLD the Property (subject to the foregoing) unto Grantee and Grantee's successors and assigns forever, and Grantor does hereby bind Grantor and Grantor's successors and assigns to WARRANT and FOREVER DEFEND, all and singular, the Property unto Grantee and Grantee's successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, by, through or under Grantor, but not otherwise and except as to the reservations from and exceptions to conveyance and warranty set forth above and the limitations above.

EXECUTED to be effective as of the 13th day of June, 2024.

GRANTOR:

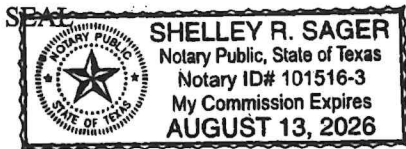
PEDERNALES ELECTRIC COOPERATIVE, INC.

By: Name: Julie C. ParsleyTitle: CEO

STATE OF TEXAS §
COUNTY OF TRAVIS §

Before me on this day personally appeared Julie C. Parsley, CEO of PEDERNALES ELECTRIC COOPERATIVE, INC., known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed, and in the capacity therein stated.

Given under my hand and seal of office this 13th day of June, 2024.




Notary Public in and for the State of Texas

AFTER RECORDING, RETURN TO:
12700 River Bend LLC
102 NE 2nd St., #112
Boca Raton, FL 33432

EXHIBIT A

LEGAL DESCRIPTION

Being approximately 1.000 acre of land, more or less, out of the J.A. COX SURVEY NO. 54, situated in Travis County, Texas, and being out of that certain 5.00 acre tract of land described in deed dated March 4, 1965, recorded in Volume 2929, Page 404, Deed Records, Travis County, Texas.

Notice of Public Hearing

Notice is hereby given that the City of Jonestown Planning and Zoning Commission and City Council will hold public hearings to receive citizen input and consider action on the following:

Zoning: Request by 12700 River Bend, LLC for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "G.U.I" Governmental, Utility and Institutional District to "B-2" Business-General Commercial District to allow for an auto repair shop for property located at 18334 FM 1431, (ABS 2562 SUR 54 COX J A ACR 1.0, Parcel# 186914), Jonestown TX.

Zoning: Request by Richard Vavro for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "B-1" Business-light Commercial District to "B-2" Business-General Commercial District for property located at 18617 FM 1431, (Lot 1A Jonestown Hills Unit 4 Replat of Lots 1,2,3 & the South 45' of Lot 4, Parcel# 185923), Jonestown TX.

Replat: Request by Land People LLC, being the owners of 3.783 acres of land located in the Las Lomas Subdivision described by Deed of Record in Document No. 200200161 Official Public Records in Travis County, Texas, to subdivide 3.783 acres of land into three lots for a new single family residential subdivision to be known as "Hidden Hollows Subdivision", for property located at West Reed Park Road (Property ID: 543977), Jonestown TX.

Ordinance Amendment: Amend Chapter 14 of the City of Jonestown Code of Ordinances, Ordinance 2010-O-410, and the planned unit development plan and map for the Carlton PUD, to prohibit short-term rental use (rentals of less than 30 days), for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

Ordinance Amendment: Amend the Jonestown Zoning Ordinances and Short-term Rental Overlay District Map to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

The public hearing before the Planning and Zoning Commission will be held on Thursday, September 5, 2024, at 6:00 p.m. The public hearing before the City Council will be held on Thursday, September 12, 2024, at 4:00 p.m. Both public hearings will be held at the City of Jonestown City Council Chamber, 18649 FM 1431, Suite 3A, Jonestown, Texas.

Information concerning these requests are available for viewing at Jonestown City Hall, 18649 FM 1431, Suite 4-A, during the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. You may call 512-267-0359 or e-mail ciolty@jonestowntx.gov for more information.

Certification of Mailing

I hereby certify that I have notified the below listed property owners of the public hearing concerning the development request described in the attached public notice. This notice is in accordance with the Local Government Code, §211.007(c) and the City of Jonestown Code of Ordinances.



Signature

8/15/2024

Date of mailing

24-P-395-2

MGO Project #

First Name	Last Name	Mailing Address	M City	M State	M Zip
✓ SUNDBY LLC SERIES B		POB 7186	AUSTIN	TX	78713
✓ CARDINAL CAPITAL LLC		18431 FM 1431	JONESTOWN	TX	78645
✓ VALERIE MEEK	LOPEZ	8501 BRONCO LANE	LAGO VISTA	TX	78645
✓ JOHN THURMAN	ADKIN	14304 LAURINBURG DRIVE	AUSTIN	TX	78717
✓ NUGGEHALLI N	GOPAL	312 BLAZING STAR DRIVE	AUSTIN	TX	78737
✓ RICHARD J	RUSNAK	1504 MENTEER DRIVE	CEDAR PARK	TX	78613
✓ 12700 RIVER BEND LLC		12700 RIVER BEND	AUSTIN	TX	78732
✓ GARY	MOSLEY	615 EAST 5TH STREET	HOUSTON	TX	77007
✓ LAND ANSWERS INC		5311 BULL RUN	AUSTIN	TX	78727

**City of Jonestown,
Texas**

AGENDA REPORT

Meeting Date: September 5, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Development Services

Prepared by: Cynthia Jolly

Budgeted Amount: \$ 0

Date Prepared: August 21, 2024

Exhibits Application, Survey, Zoning Map, TCAD
Deed, Public Notice, Certificate of Mailing

Subject

Zoning classification change from B-1 to B-2 for property located at 18617 FM 1431.

Recommendation

Consider and discuss a request by Richard Vavro for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "B-1" Business-Light Commercial District to "B-2" Business-General Commercial District for property located at 18617 FM 1431, (Lot 1A Jonestown Hills Unit 4 Replat of Lots 1,2,3 & the South 45' of Lot 4, Parcel# 185923), Jonestown TX.

Discussion

The property owner is requesting his property to be rezoned from B-1 to B-2 as part of a plan to relocate the vehicle inspection station operating in Jonestown from its current location on FM 1431 to his property located at 18617 FM 1431. The property survey and zoning map are included with this application.

Notice of public hearing was published August 15, 2024, and letters were mailed to neighboring property owners on the same date.

Approval By

Department Head

Signature

Date

City Administrator

City of Jonestown

18649 FM 1431, Suite 4-A
Phone 512-267-3243 Fax 512-267-4572

REQUEST TO BE PLACED ON THE AGENDA OF THE PLANNING AND ZONING COMMISSION AND/OR CITY COUNCIL

FOR THE CONSIDERATION OF A:

ZONING CHANGE ☒ CONDITIONAL USE PERMIT ☐ SUBDIVISION ☐
SUBDIVISION VARIANCE ☐ OTHER ☐

Date Submitted _____ Date accepted for filing with City 2/6/2024

Name of owner Richard Vavro Phone number 512-369-2366

Owner's mailing address P.O. Box 5650 Lago Vista TX - zip 78645

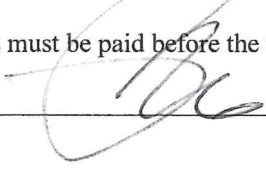
Subject property street address 18617 FM 1431 rick@austin-underground.com

Legal Description Lot 1A Jonestown Hills Unit 4 Replat of lots 1,2,3 & south 45' of lot 4

Explanation of request Zoning change from B1 to B2

To complete file:

- Copy of plat or survey of subject property
- If application is for a variance or conditional use permit, attach a detailed drawing or a plot plan showing the location of the area on the property that will be affected by this request.
- For subdivision variance requests, include a letter describing in detail the reason for the request and the hardship on which the request is based.
- All filing fees, and related fees must be paid before the request will be put on an agenda.

Applicant's signature  Date _____

Reviewed and accepted for filing by:

Name Cynthia Jolly Title Director of Dev. Svcs.

Meeting Dates: P&Z 9/5/2024 City Council 9/12/2024

Action from meetings: P&Z _____

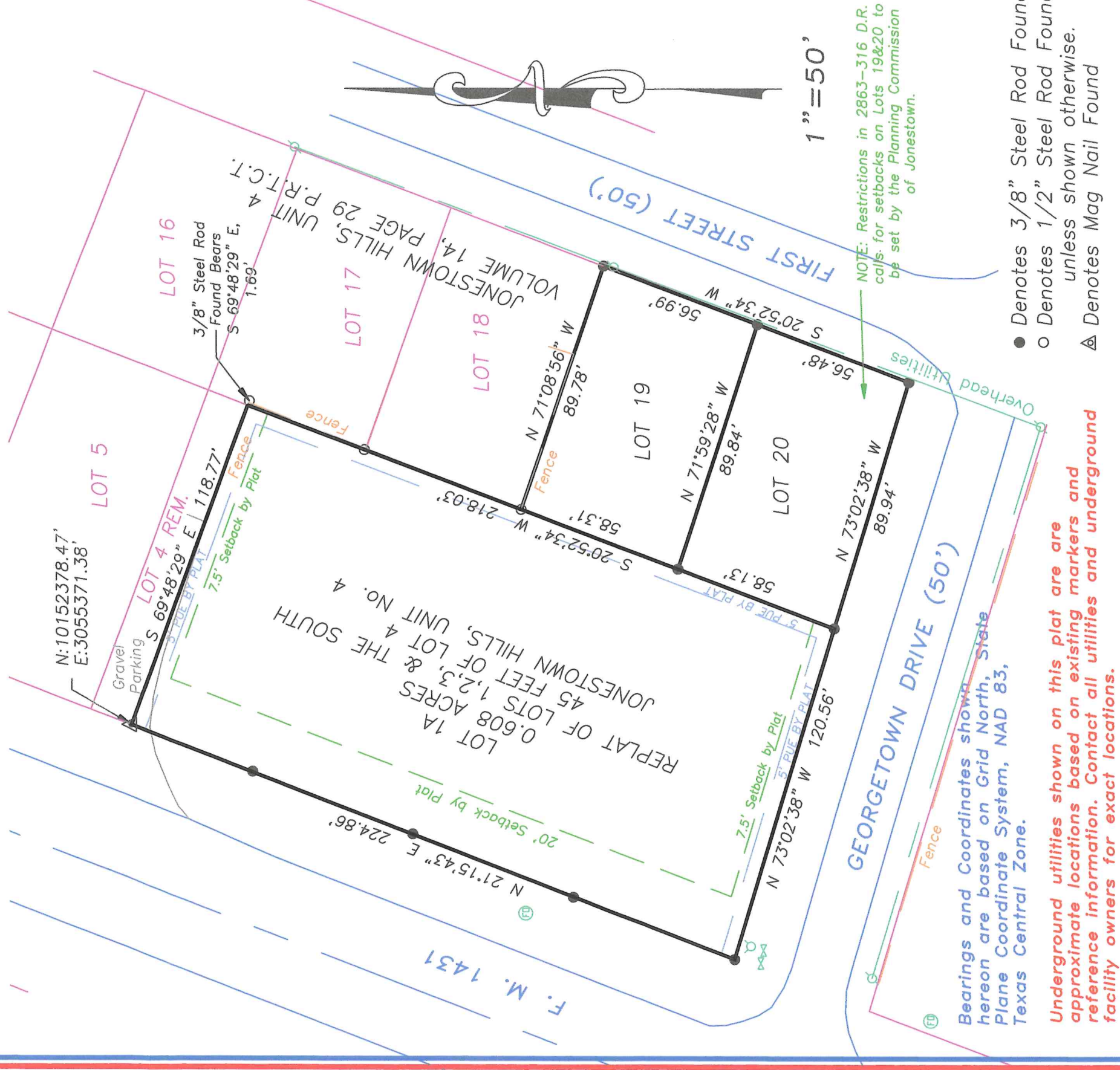
City Council _____

Vannoy & Assoc., Inc.

SURVEY PLAT

STATE OF TEXAS
COUNTY OF TRAVIS

Lot 1A, Replat of Lots 1,2,3, & the South 45 feet of Lot 4, Jonestown Hills, Unit No. 4 as recorded in 200400139, Travis County Plat Records and Lots 19 & 20, Jonestown Hills, Unit No. 4 as recorded in Volume 14, Page 29, Travis County Plat Records.



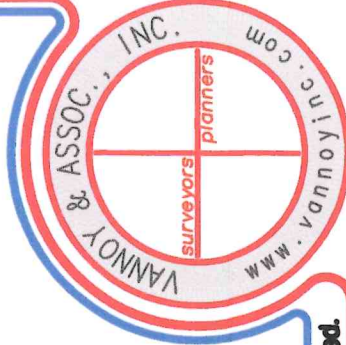
The plat as shown hereon was prepared from an on-the-ground survey performed by me on March 9, 2021; there are no visible easements, encroachments or protrusions except as shown hereon.

March 10, 2021

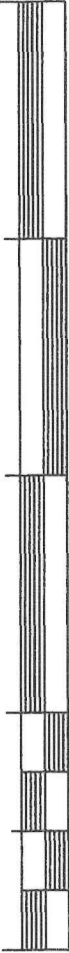
For Review Only

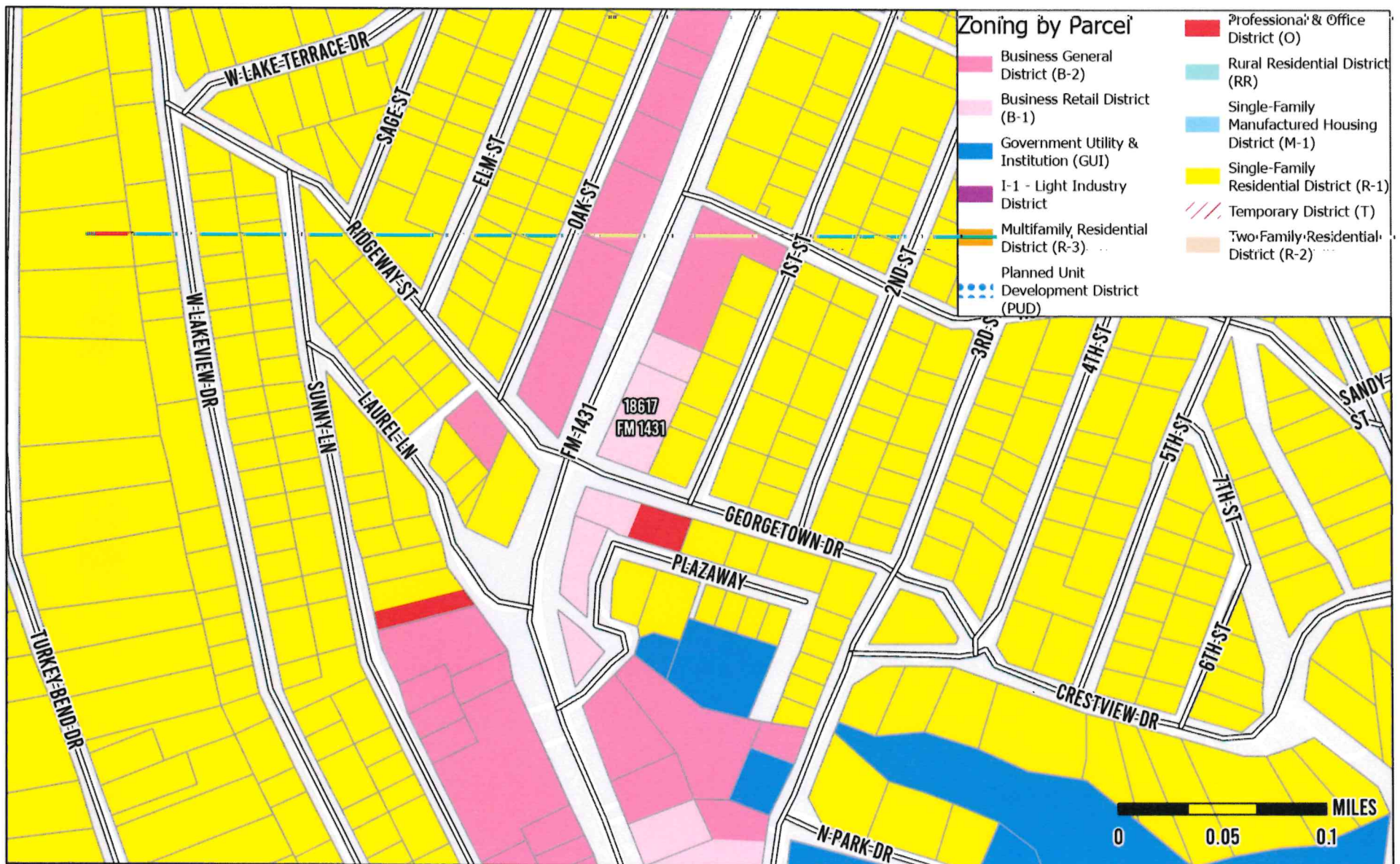
Ray L. Vannoy
R.P.L.S. No. 1988

No Title Commitment Furnished
18617 FM 1431



0' 50' 100' 150' 200'

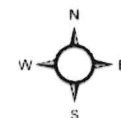




JONESTOWN DEVELOPMENT SERVICES
18649 FM 1431, SUITE 1A
JONESTOWN, TEXAS 78645

PH: 512-267-3243

CITY OF JONESTOWN
18617 FM 1431



DATA SOURCES: CITY OF JONESTOWN, & TCAD.
NAD 1983 STATE PLANE TEXAS CENTRAL FIPS 4203

GENERAL INFO

ACCOUNT

Property ID: 185923
Geographic ID: 0190582801
Type: R
Zoning: B-1
Agent: OWNWELL INC
Legal Description: LOT 1A JONESTOWN HILLS UNIT 4
REPLAT OF LOTS 1,2,3 & THE SOUTH
45' OF LOT 4
Property Use: 1

OWNER

Name: VAVRO RICHARD
Secondary Name:
Mailing Address: PO BOX 5650 LAGO VISTA TX 78645-0025
Owner ID: 1923863
% Ownership: 100.00
Exemptions:

LOCATION

Address: 18617 F M RD 1431, TX 78645

Market Area:
Market Area CD: NW3
Map ID: 019257

PROTEST

Protest Status:
Informal Date:
Formal Date:

VALUES

CURRENT VALUES

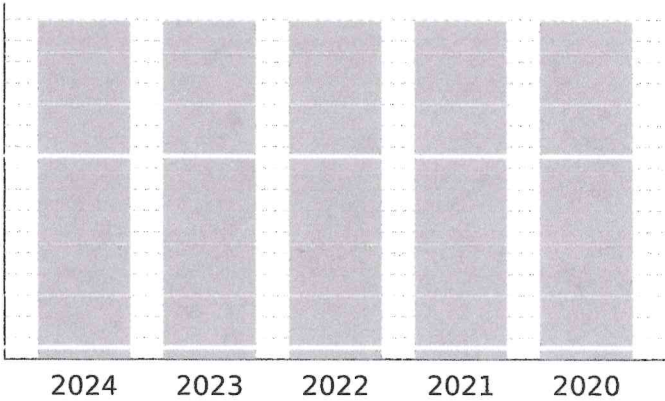
Land Homesite: \$0
Land Non-Homesite: \$159,354
Special Use Land Market: \$0
Total Land: \$159,354

Improvement Homesite: \$0
Improvement Non-Homesite: \$0
Total Improvement: \$0

Market: \$159,354
Special Use Exclusion (-): \$0
Appraised: \$159,354
Value Limitation Adjustment (-): \$0

Net Appraised: \$159,354

VALUE HISTORY



VALUE HISTORY

Year	Land Market	Improvement	Special Use Exclusion	Appraised	Value Limitation Adj (-)	Net Appraised
2024	\$159,354	\$0	\$0	\$159,354	\$0	\$159,354
2023	\$159,354	\$0	\$0	\$159,354	\$0	\$159,354
2022	\$159,354	\$0	\$0	\$159,354	\$0	\$159,354
2021	\$159,354	\$0	\$0	\$159,354	\$0	\$159,354
2020	\$159,354	\$0	\$0	\$159,354	\$0	\$159,354

TAXING UNITS

Unit	Description	Tax Rate	Net Appraised	Taxable Value
03	TRAVIS COUNTY	0.304655	\$159,354	\$159,354
0A	TRAVIS CENTRAL APP DIST	0.000000	\$159,354	\$159,354
1B	TRAVIS CO ESD NO 7	0.084200	\$159,354	\$159,354
2J	TRAVIS COUNTY HEALTHCARE DISTRICT	0.100692	\$159,354	\$159,354
41	TRAVIS CO ESD NO 1	0.100000	\$159,354	\$159,354
50	CITY OF JONESTOWN	0.390500	\$159,354	\$159,354
68	AUSTIN COMM COLL DIST	0.098600	\$159,354	\$159,354
69	LEANDER ISD	1.108700	\$159,354	\$159,354

DO NOT PAY FROM THIS ESTIMATE. This is only an estimate provided for informational purposes and may not include any special assessments that may also be collected. Please contact the tax office for actual amounts.

IMPROVEMENT

LAND

Land	Description	Acres	SQFT	Cost per SQFT	Market Value	Special Use Value
LAND	Land	0.6097	26,559	\$6.00	\$159,354	\$0

DEED HISTORY

Deed Date	Type	Description	Grantor/Seller	Grantee/Buyer	Book ID	Volume	Page	Instrument
7/8/21	WD	WARRANTY DEED	LINDEN DANIEL R ETAL, LINDEN	VAVRO RICHARD				2021155725
7/8/21	SW	SPECIAL WARRANTY	LINDEN DANIEL S & MARC D & DAN	LINDEN DANIEL R ETAL				2021155724
1/1/11	L	LISTING INFORMATIO						
4/26/00	WD	WARRANTY DEED	SCHNEIDER CLEO & J C NESSMITH	LINDEN DANIEL S & MARC D & DAN		00000	00000	2000065151 TR
12/9/98	SW	SPECIAL WARRANTY	TEXAS COMMERCE BANK NATIONAL A	SCHNEIDER CLEO & J C NESSMITH		13331	02656	
12/17/93	MS	MISCELLANEOUS	TEXAS COMMERCE TRUST COMPANY	TEXAS COMMERCE BANK NATIONAL A		12306	02959	
9/25/85	ED	EXECUTOR DEED	BILLINGS MAXINE J	TEXAS COMMERCE TRUST COMPANY N		09377	00550	



Dana DeBeauvoir
Dana DeBeauvoir, County Clerk
Travis County, Texas

Jul 13, 2021 11:31 AM Fee: \$38.00

2021155725

Electronically Recorded

15/ITC/CH/2115454-TOH

GENERAL WARRANTY DEED

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

STATE OF TEXAS

§

COUNTY OF TRAVIS

§

§

DATE:

July 8, 2021

GRANTOR:

Daniel S. Linden aka Daniel R. Linden, Marc D. Linden and Danielle S. Linden

GRANTOR'S ADDRESS:

20902 Oak Ridge, Lago Vista, TX 78645

GRANTEE:

Richard Vavro

GRANTEE'S ADDRESS:

P.O. Box 5650, Lago Vista, TX 78645

CONSIDERATION:

TEN DOLLARS (\$10.00) cash and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by Grantor.

REAL PROPERTY

(INCLUDING ANY IMPROVEMENTS)

[THE "PROPERTY" HEREIN]:

Tract 1: Lot 1A, REPLAT OF LOTS 1, 2, 3, & THE SOUTH 45 FEET OF LOT 4, JONESTOWN HILLS, UNIT NO. 4, according to the map or plat thereof, recorded in Document No. 200400139, Official Public Records, Travis County, Texas.

Tract 2: Lots 19 and 20, UNIT NO. 4 ADDITION TO JONESTOWN HILLS, according to the map or plat thereof recorded in Volume 14, Page 29, Plat Records, Travis County, Texas.

RESERVATIONS FROM CONVEYANCE & WARRANTY:

None.

EXCEPTIONS TO CONVEYANCE & WARRANTY:

Those matters permitted by the purchase and sale agreement between Grantor (as seller) and Grantee (as buyer) regarding the Property, but only to the extent those matters are applicable to the Property.

AD VALOREM TAXES:

Ad valorem taxes for the Property for the current year having been prorated between Grantor and Grantee, payment thereof is assumed by Grantee.

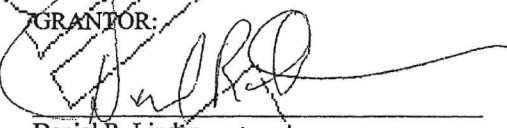
CONVEYANCE:

Grantor, for the consideration and subject to the Reservations From Conveyance and Warranty and Exceptions to Conveyance and Warranty set forth above, GRANTS, SELLS, and CONVEYS to Grantee the Property, together with all and singular the rights and appurtenances thereto in anywise belonging, TO HAVE AND HOLD it to Grantee, Grantee's heirs, executors, administrators, successors, or assigns forever. Grantor binds Grantor and Grantor's heirs, executors, administrators, successors, and assigns to WARRANT AND FOREVER DEFEND all and singular the Property to Grantee and Grantee's heirs, executors, administrators, successors, and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations From Conveyance and Warranty and Exceptions to Conveyance and Warranty set forth above.

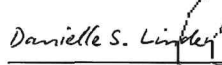
TERMS:

When the context requires, singular nouns and pronouns include the plural; and masculine forms include the feminine.

GRANTOR:


Daniel R. Linden


Marc D. Linden


Danielle S. Linden

Danielle S. Linden

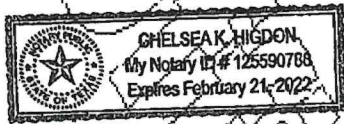
NOTARY ACKNOWLEDGMENTS

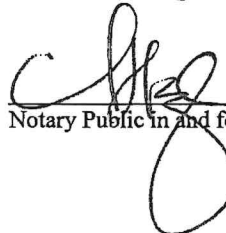
STATE OF TEXAS

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§
§

COUNTY OF TRAVIS

This instrument was acknowledged before me on July 8, 2021, by Daniel R. Linden.



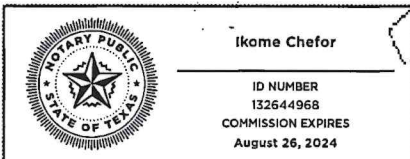

Notary Public in and for the State of Texas

STATE OF TEXAS

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§
§

COUNTY OF TRAVIS Harris

This instrument was acknowledged before me on 07/08/2021, 2021, by Marc D. Linden.




Notary Public in and for the State of Texas

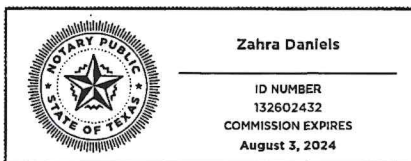
Notarized online using audio-video communication

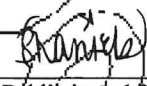
STATE OF TEXAS

§
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§

COUNTY OF Harris

This instrument was acknowledged before me on July 8, 2021, by Danielle S. Linden.




Notary Public in and for the State of Texas

Notarized online using audio-video communication

GENERAL WARRANTY DEED

After Recording, Please Return to:
Independence Title Company
13809 North Highway 183, Ste. 125
Austin, Texas 78750
Attention: Chelsea Higdon
GE# 2115454

GENERAL WARRANTY DEED

Notice of Public Hearing

Notice is hereby given that the City of Jonestown Planning and Zoning Commission and City Council will hold public hearings to receive citizen input and consider action on the following:

Zoning: Request by 12700 River Bend, LLC for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "G1" Governmental, Utility and Institutional District to "B-2" Business-General Commercial District to allow for an auto repair shop for property located at 18334 FM 1431, (ABS 2562 SUR 54 COX J A ACR 1.0, Parcel# 186914), Jonestown TX.

Zoning: Request by Richard Vavro for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "B-1" Business-light Commercial District to "B-2" Business-General Commercial District for property located at 18617 FM 1431, (Lot 1A Jonestown Hills Unit 4 Replat of Lots 1,2,3 & the South 45' of Lot 4, Parcel# 185923), Jonestown TX.

Replat: Request by Land People LLC, being the owners of 3.783 acres of land located in the Las Lomas Subdivision described by Deed of Record in Document No. 200200161 Official Public Records in Travis County, Texas, to subdivide 3.783 acres of land into three lots for a new single family residential subdivision to be known as "Hidden Hollows Subdivision", for property located at West Reed Park Road (Property ID: 543977), Jonestown TX.

Ordinance Amendment: Amend Chapter 14 of the City of Jonestown Code of Ordinances, Ordinance 2010-O-410, and the planned unit development plan and map for the Carlton PUD, to prohibit short-term rental use (rentals of less than 30 days), for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

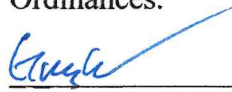
Ordinance Amendment: Amend the Jonestown Zoning Ordinances and Short-term Rental Overlay District Map to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

The public hearing before the Planning and Zoning Commission will be held on Thursday, September 5, 2024, at 6:00 p.m. The public hearing before the City Council will be held on Thursday, September 12, 2024, at 4:00 p.m. Both public hearings will be held at the City of Jonestown City Council Chamber, 18649 FM 1431, Suite 3A, Jonestown, Texas.

Information concerning these requests are available for viewing at Jonestown City Hall, 18649 FM 1431, Suite 4-A, during the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. You may call 512-267-0359 or e-mail cityclerk@jonestowntx.gov for more information.

Certification of Mailing

I hereby certify that I have notified the below listed property owners of the public hearing concerning the development request described in the attached public notice. This notice is in accordance with the Local Government Code, §211.007(c) and the City of Jonestown Code of Ordinances.


Signature

08/15/2021
Date of mailing

24-P-3a7-Z
MGO Project #

First Name	Last Name	Mailing Address	M City	M State	M Zip
RICHARD	VAVRO	PO BOX 5650	LAGO VISTA	TX	78645
EDDY	CANTWELL	10900 SECOND STREET	JONESTOWN	TX	78645
EKH HOLDINGS LLC		PO BOX 163891	AUSTIN	TX	78716
JOE MACK & EDITH SOLIGO	SINGLETARY	10009 INSHORE DRIVE	AUSTIN	TX	78730
DALTON WES	OATMAN	10904 1ST STREET	JONESTOWN	TX	78645
MICHAEL C & TAMMY L	HUNT	PO BOX 2018	CEDAR PARK	TX	78630
RODNEY & SHARON CANNON	PETERSON	10803 1ST STREET	JONESTOWN	TX	78645
RS CAPITAL INVESTMENTS LLC		3528 VENEZIA VW	LEANDER	TX	78641
PAN VISTA REAL ESTATE LLC		4301 SANDORNA VW	LEANDER	TX	78641
GEORGE	DREYFUS	11000 SHADY HOLLOW DR	AUSTIN	TX	78748
WILLIAM G	BILLINGS	PO BOX 6067	LAGO VISTA	TX	78645
HOWARD & NOMA	MEEKER	18503 GEORGETOWN DR	JONESTOWN	TX	78645
EAJ INC		PO BOX 6067	LAGO VISTA	TX	78645
JAMES RAY	CANTWELL	10904 2ND STREET	JONESTOWN	TX	78645

**City of Jonestown,
Texas**

AGENDA REPORT

Meeting Date: September 5, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Development Services

Prepared by: Cynthia Jolly

Budgeted Amount: \$ 0

Date Prepared: August 20, 2024

Exhibits Application, Variance, Plats,
City Engineer's Review Letter, TCAD, Deed,
Public Notice, Certificate of Mailing

Subject

Replat 3.783 acres of land into three lots for a new single family residential subdivision to be known as Hidden Hollows Subdivision for property located off West Reed Park Road (Property ID: 543977).

Recommendation

Consider and discuss a request by Land People LLC, being the owners of 3.783 acres of land located in the Las Lomas Subdivision described by Deed of Record in Document No. 200200161 Official Public Records in Travis County, Texas, to subdivide 3.783 acres of land into three lots for a new single family residential subdivision to be known as "Hidden Hollows Subdivision", for property located at West Reed Park Road (Property ID: 543977), Jonestown TX.

Discussion

The applicant is requesting subdivision of 3.783 acres of land into three single family residential lots. On February 8, 2024, Jonestown Council approved a subdivision variance to allow for lots fronting on an access easement driveway in lieu of a public dedicated road right of way (W Reed Park Road). Enclosed are the replat, plat of original Las Lomas Subdivision, and City Engineer's review letter for your review and consideration.

Notice of public hearing was published August 15, 2024, and letters were mailed to neighboring property owners on August 20, 2024.

Approval By

Department Head

Signature

C. Jolly

Date

8/20/2024

City Administrator

A. Jones

8/21/24

**CITY OF JONESTOWN
18649 FM 1431, SUITE 4-A
JONESTOWN, TEXAS 78645
(512) 267-3243**

SHORT FORM FINAL PLAT APPLICATION

Property Owner Land People, LLC (Shay Wright) Date 8-7-2024

Street Address 12013 Nevada Dr.

City Austin State Texas Zip Code 78738 Phone # 512-468-8261

Property Address TBD W. REED PARKS RD, JONESTOWN, TX, 78645, TCAD PID 543977

Legal Description 3.78 ACRES, BEING ALL OF (UNNUMBERED) LOT CALLED "3.783 ACRE TRACT", SHORT FORM AMENDED PLAT LAS LOMAS
A SUBD. IN JONESTOWN, TX, RECORDED IN DOC. NO. 200200161, OFFICIAL PUBLIC RECORDS, TRAVIS COUNTY, TX

Surveyor or Engineer Information:

Name/Company Marion Ruth Bolton/Rickman Land Surveying, LLC

Phone # 830-935-2457 Fax # CALL Email marion@rickmanlandsurveying.com

APPLICATION COMPONENTS:

- A copy of the deed showing **current** ownership.
- A copy of the plat submitted electronically uploaded to www.MyGovernmentOnline.com
- Current tax certificates for City, County and School District, showing all taxes paid.
- Easement releases (original signed document for filing) from all public utilities.
- A copy of deed restrictions or covenants of the original subdivision.
- Short form plat fees: \$500.00 plus engineering deposit of \$550.00.
- Note, Following City's review/approval process, provide 3 copies of the plat for notarized signatures by the City's Mayor and Chair of Planning and Zoning Commission.

Applicant's Signature Shay Wright Date 8/7/2024

Staff review: Deed copy _____ Tax Certificates _____

Easement Releases: PEC _____ JWSC _____ TW _____ AT&T _____

Engineer's favorable review letter _____

Verified by _____ Date _____

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS



Dyana Limon-Mercado

Dyana Limon-Mercado, County Clerk.....
Travis County, Texas

Feb 27, 2024 10:40 AM Fee: \$41.00

2024020222

Electronically Recorded

Unofficial Document

This page is
intentionally added for
electronic file stamp.



City of Jonestown
City Council
ORDER GRANTING VARIANCE

Date of Hearing: February 8, 2024

Applicant: Land Peoples LLC

Address: W. Reed Park Road, (Property ID: 543977; 3.783 AC of Las Lomas)

Request: Variance from 10.02.086(2)(I) to allow for lots fronting on an access easement driveway in lieu of a public dedicated road right of way.

Conditions Required for a Variance No variance shall be granted without first giving public notice and conducting a public hearing on the variance request in accordance with Section 10.02.042 of the Jonestown Code of Ordinances, and unless the Planning and Zoning Commission and the City Council makes specific, written findings of fact as follows:

FINDINGS:	YES	NO
1. That the variance is not contrary to the public interest and, due to special conditions, a literal enforcement of the ordinance requirements would result in unnecessary hardship; and	☒	
2. That the variance observes the spirit of the of the ordinance requirement and the variance is necessary so that substantial justice is done; and	☒	
3. The public convenience and welfare will be substantially served; and	☒	
4. The appropriate use of surrounding property will not be substantially or permanently impaired or diminished; and	☒	
5. The applicant has not created the hardship from which relief is sought; and	☒	
6. The variance will not confer upon the applicant a special right or privilege not commonly shared or available to the owners of similar and surrounding property; and	☒	
7. The hardship from which relief is sought is not solely of an economic nature.	☒	

Special Circumstances: None

Additional Findings: None

Conditions for Variance: None

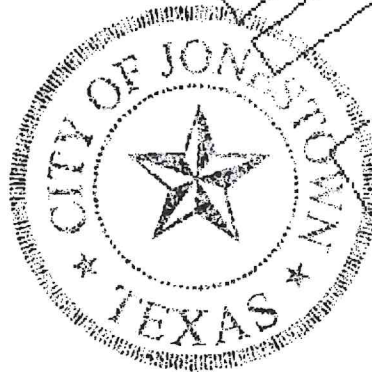
**City of Jonestown
City Council**

In making the Findings and in requiring the Conditions, if any, above, the City Council has considered the testimony and evidence of the applicant and any other affected parties and has taken into account the nature of the proposed use of the land involved, existing uses of land in the vicinity, the number of persons who will reside or work within the proposed use, and the probable effect such variance will have upon traffic conditions and upon the public health, safety, convenience and welfare of the community.

Planning and Zoning Commission Action: Grant ☒ Deny ☐ Grant with Conditions: ☐

Expiration of this Approval: n/a

PASSED AND APPROVED this 8th day of February 2024, by the City Council of the City of Jonestown, Texas, by a vote of 3 (Ayes); 0 (Nays); 0 (Abstain).



CITY OF JONESTOWN


Paul Johnson, Mayor

ATTEST:


Sandra Barton, City Secretary

City of Jonestown
Planning and Zoning Commission
ORDER GRANTING VARIANCE

Date of Hearing: February 1, 2024

Applicant: Land Peoples LLC

Address: W. Reed Park Road, (Property ID: 543977; 3.783 AC of Las Lomas)

Request: Variance from 10.02.086(2)(I) to allow for lots fronting on an access easement driveway in lieu of a public dedicated street right of way.

Conditions Required for a Variance No variance shall be granted without first giving public notice and conducting a public hearing on the variance request in accordance with Section 10.02.042 of the Jonestown Code of Ordinances, and unless the Planning and Zoning Commission and the City Council makes specific written findings of fact as follows:

FINDINGS:	YES	NO
1. That the variance is not contrary to the public interest and, due to special conditions, a literal enforcement of the ordinance requirements would result in unnecessary hardship; and	☒	
2. That the variance observes the spirit of the of the ordinance requirement and the variance is necessary so that substantial justice is done; and	☒	
3. The public convenience and welfare will be substantially served; and	☒	
4. The appropriate use of surrounding property will not be substantially or permanently impaired or diminished; and	☒	
5. The applicant has not created the hardship from which relief is sought; and	☒	
6. The variance will not confer upon the applicant a special right or privilege not commonly shared or available to the owners of similar and surrounding property; and	☒	
7. The hardship from which relief is sought is not solely of an economic nature.	☒	

Special Circumstances: None

Additional Findings: None

Conditions for Variance: None

20240201 Page 2 of 2

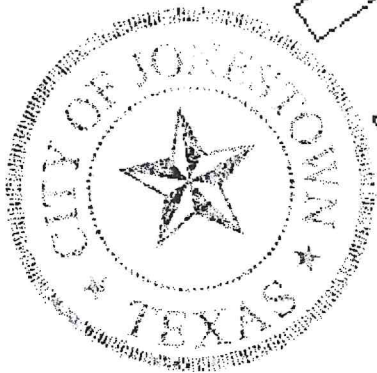
**City of Jonestown
Planning and Zoning Commission**

In making the Findings and in requiring the Conditions, if any, above, the Planning and Zoning Commission has considered the testimony and evidence of the applicant and any other affected parties and has taken into account the nature of the proposed use of the land involved, existing uses of land in the vicinity, the number of persons who will reside or work within the proposed use, and the probable effect such variance will have upon traffic conditions and upon the public health, safety, convenience and welfare of the community.

Planning and Zoning Commission Action: Grant ☒ Deny __ Grant with Conditions: __

Expiration of this Approval: n/a

PASSED AND APPROVED this 1st day of February, 2024, by the Planning and Zoning Commission of the City of Jonestown, Texas, by a vote of 4 (Ayes); 0 (Nays); 0 (Abstain).

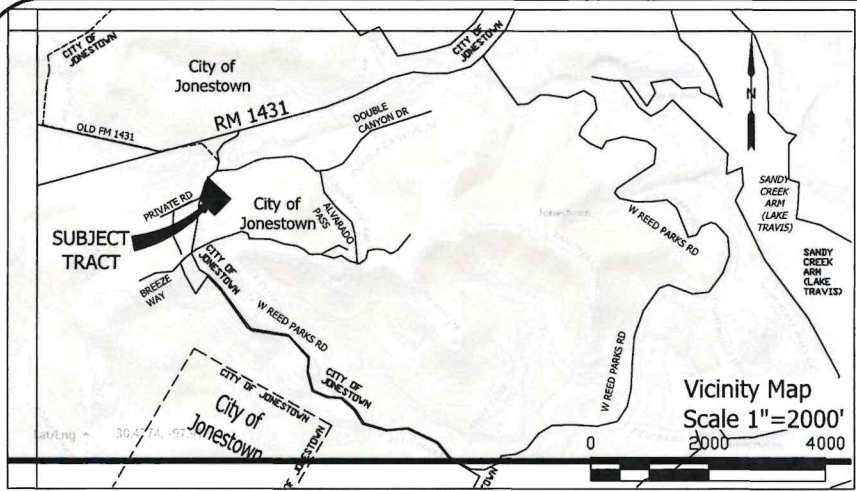


CITY OF JONESTOWN


Brenda Sies, Vice Chair
Planning and Zoning Commission

ATTEST:


Sandra Barton, City Secretary



EASEMENT CURVE TABLE						EASEMENT LINE TABLE		
CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE	LINE	BEARING	DISTANCE
C1	100.00'	45.57'	45.18'	S 57°55'25" E	26°06'42"	L1	N 14°38'16" E	68.43'
C2	25.00'	27.13'	25.82'	S 13°46'26" E	62°11'16"	L2	N 70°58'46" W	18.30'
C3	50.00'	106.69'	87.57'	N 43°48'23" W	122°15'09"	L3	N 70°58'46" W	17.51'
C4	50.00'	52.39'	50.03'	N 45°02'58" E	60°02'09"	L4	N 14°25'56" E	12.74'
C5	50.00'	106.53'	87.49'	N 46°00'22" W	122°04'31"	L5	S 14°38'16" W	20.06'
C6	25.00'	27.13'	25.82'	S 75°57'21" E	62°10'33"	L6	S 44°52'04" E	125.93'
C7	130.00'	59.25'	58.73'	S 57°55'25" E	26°06'42"	L7	S 44°52'04" E	125.92'

LEGEND

- These standard symbols will be found in the drawing.
- 1/2" Iron Rod Found
 - 1/2" Iron Rod with cap stamped "RICKMAN"
 - Property ID Travis County Appraisal District
 - Water Service Easement



- LOT USE: Residential**
- UTILITIES:**
- Electric: Pedernales Electric Cooperative, Inc.
 - Water Supply: Jonestown Water Supply
 - Drinking Water: Jonestown Water Supply
 - Sewage: Individual On-Site Septic

ACREAGE TABLE		OWNER/DEVELOPER: LAND PEOPLE, LLC Acting by and through it's Managing Partner, Shay Wright 12013 Nevada Dr Austin, TX 78738 PH.: (512) 468-8261
LOT 1	1.132 ACRES	
LOT 2	1.369 ACRES	
LOT 3	1.274 ACRES	
TOTAL AREA	3.775 ACRES	
VARIABLE WIDTH ACCESS ES'MT. 0.228 ACRES		

STATE OF TEXAS
COUNTY OF TRAVIS
KNOW ALL MEN BY THESE PRESENTS:
THAT LAND PEOPLE, LLC, BEING THE OWNER OF (UNNUMBERED)(CALLED) "3.783 ACRE TRACT", SHORT FORM AMENDED PLAT "LAS LOMAS", ACCORDING TO PLAT RECORDED IN DOCUMENT NO. 200200161, PLAT RECORDS, TRAVIS COUNTY, TEXAS DO HEREBY REPLAT THE SAME TO BE KNOWN AS
HIDDEN HOLLOW REPLAT OF LAS LOMAS
IN ACCORDANCE WITH THE PLAT SHOWN HEREON, SUBJECT TO ANY AND ALL EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED AND DOES HEREBY DEDICATE TO THE USE OF THE PUBLIC FOREVER ALL STREETS, ALLEYS, PARKS, WATERCOURSES, DRAINS EASEMENTS AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

Shay Wright, Managing Partner for Land People, LLC
12013 Nevada Dr
Austin, TX 78738

STATE OF TEXAS
COUNTY OF _____

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED, _____ KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT OF WRITING, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

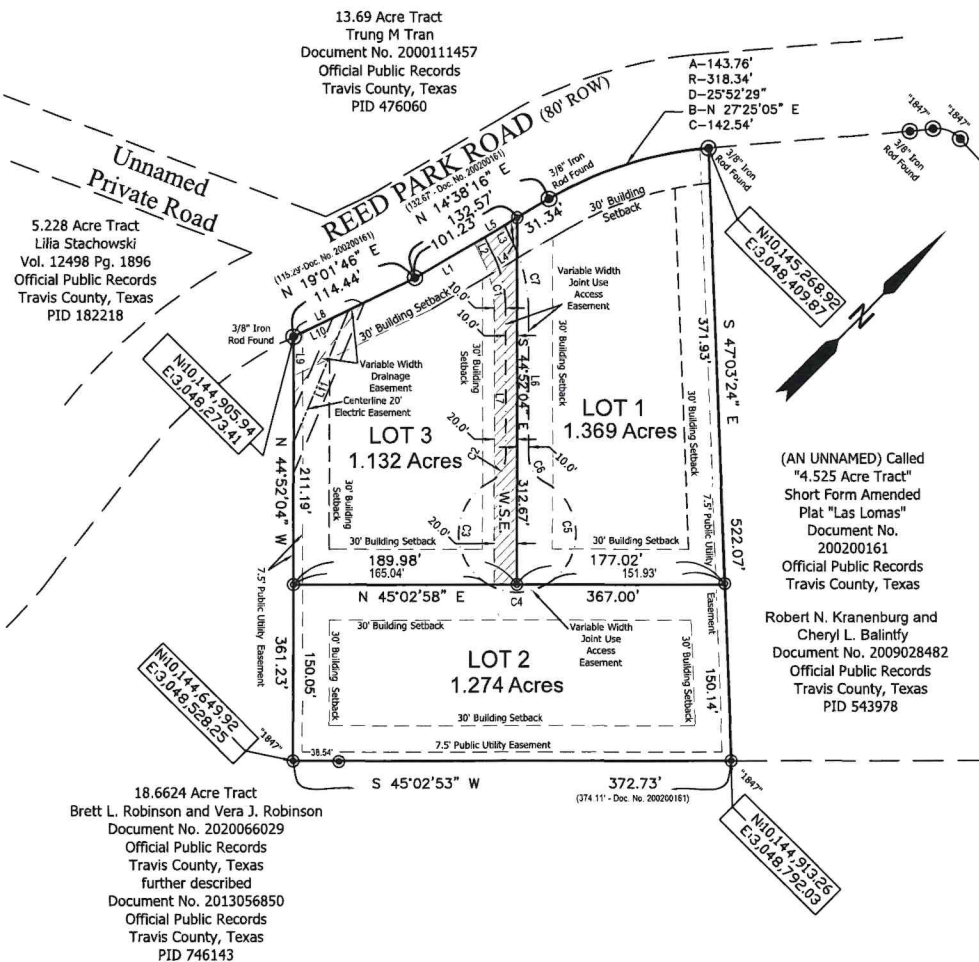
GIVEN UNDER MY HAND & SEAL OF OFFICE THIS ____ DAY OF _____ A.D., 20____.

NOTARY PUBLIC _____ PRINTED NAME _____

MY COMMISSION EXPIRES _____

GENERAL NOTES:

- THIS SUBDIVISION IS SUBJECT TO ALL GENERAL NOTES AND RESTRICTIONS APPEARING ON THE PLAT OF SHORT FORM AMENDED PLAT "LAS LOMAS", ACCORDING TO PLAT RECORDED IN DOCUMENT NO. 200200161, OFFICIAL PUBLIC RECORDS, TRAVIS COUNTY, TEXAS.
- THIS PLAT DELETES AND TAKES PLACE OF (UNNAMED) (CALLED) "3.783 ACRE TRACT", SHORT FORM AMENDED PLAT "LAS LOMAS", ACCORDING TO PLAT RECORDED IN DOCUMENT NO. 200200161, OFFICIAL PUBLIC RECORDS, TRAVIS COUNTY, TEXAS.
- ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM) NO. 48453C0205J, DATED JANUARY 22, 2020, THIS PROPERTY IS LOCATED IN ZONE X: AREAS OF MINIMAL FLOODING.
- BEARINGS BASED ON TEXAS STATE PLANE COORDINATES, NAD83 TEXAS CENTRAL ZONE 4203. GRID NORTH/GRID DISTANCES, US SURVEY FEET.
- THIS SUBDIVISION IS WITHIN THE CITY LIMITS OF JONESTOWN, TEXAS.
- PRIOR TO CONSTRUCTION OF ANY IMPROVEMENTS ON THIS LOT, BUILDING PERMITS WILL BE OBTAINED FROM THE CITY OF JONESTOWN.
- BUILDING SETBACKS SET OUT BY THE CITY OF JONESTOWN MUST BE OBSERVED ON THIS LOT.
- NO PERMIT WILL BE ISSUED ON ANY LOT WITHOUT LCRA SEPTIC PERMIT APPLICATION.
- NO AUXILIARY STRUCTURES ARE TO BE BUILT OR INSTALLED ON ANY LOT WITHOUT THE PRIMARY STRUCTURE. A FENCE IS CONSIDERED A STRUCTURE AND REQUIRES A PERMIT.
- A SITE PLAN MUST BE PRESENTED BEFORE ANY CLEARING OR CONSTRUCTION CAN BEGIN ON THIS PROPERTY.
- A SEVEN AND ONE-HALF (7.5) FEET PUBLIC UTILITY EASEMENT IS DEDICATED ALONG THE REAR AND SIDE LOT LINES (ORDINANCE 92.046)
- IMPERVIOUS COVER HEREON SHALL NOT EXCEED 40% OF THE TOTAL LOT AREA.
- ACCORDING TO JONESTOWN SETBACK REQUIREMENTS FOR LOTS THESE LOTS ARE ZONED AS R-1.
- THIS SUBDIVISION IS SUBJECT TO VARIANCE FROM 10.02.086(2)(I) TO ALLOW FOR LOTS FRONTING ON AN ACCESS EASEMENT DRIVEWAY IN LIEU OF A PUBLIC DEDICATED ROAD RIGHT OF WAY, PER CITY OF JONESTOWN CITY COUNCIL ORDER GRANTING VARIANCE DATED OF HEARING, FEBRUARY 8, 2024, AND RECORDED IN DOCUMENT NO. 2024020222, OFFICIAL PUBLIC RECORDS, TRAVIS COUNTY, TEXAS.



LCRA NOTES:

PLAT NOTE: ALL PROPERTY HEREIN IS SUBJECT TO THE LOWER COLORADO RIVER AUTHORITY'S HIGHLAND LAKES WATERSHED ORDINANCE, WRITTEN NOTIFICATION AND/OR PERMITS ARE REQUIRED PRIOR TO COMMENCING ANY DEVELOPMENT ACTIVITIES. CONTACT LCRA WATERSHED MANAGEMENT AT 1-800-776-5272, EXTENSION 2324 FOR MORE INFORMATION.

ON-SITE WASTEWATER SYSTEM NOTE:

EACH AND EVERY ON-SITE SEWAGE FACILITY INSTALLED WITHIN THIS SUBDIVISION MUST BE PERMITTED, INSPECTED AND APPROVED FOR OPERATION UNDER THOSE TERMS, STANDARDS AND REQUIREMENTS OF THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND LOWER COLORADO RIVER AUTHORITY AS ARE IN EFFECT AT THE TIME SUCH APPLICATIONS FOR PERMITS ARE MADE. THESE LOTS MAY REQUIRE PROFESSIONALLY DESIGNED WASTEWATER DISPOSAL SYSTEMS DUE TO TOPOGRAPHICAL, GEOLOGICAL AND WATER WELL CONSIDERATIONS.

STATE OF TEXAS:
COUNTY OF COMAL:

I, MARION RUTH BOLTON, RPLS, HEREBY CERTIFY THAT THE ABOVE PLAT CONFORMS TO THE MINIMUM STANDARD SET FORTH BY THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND BY: EMPLOYEES OF RICKMAN LAND SURVEYING, LLC UNDER MY SUPERVISION.



MARION RUTH BOLTON
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 4727

RICKMAN
LAND SURVEYING, LLC

TBPLS FIRM NO. 101919-00
419 BIG BEND
CANYON LAKE, TEXAS 78133
PHONE (830) 935-2457
WWW.RICKMANLANDSURVEYING.COM

STATE OF TEXAS
COUNTY OF BEAR:

I HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT REGARDING THE MATTERS OF STREETS, LOTS, AND DRAINAGE LAYOUT. TO THE BEST OF MY KNOWLEDGE THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE CODES OF THE APPLICABLE PERMITTING AGENCIES.

BJORN P. BOENTGES, PE, CFM
REGISTERED PROFESSIONAL ENGINEER
TEXAS REGISTRATION NO. 108495

CONCEPT ASCEND
CONCEPT ASCEND LLC
200 East Grayson St Ste 210
San Antonio, TX 78215
WWW.CONCEPTASCEND.COM
915-497-1010

ACCEPTED AND RECOMMENDED FOR APPROVAL:

PLANNING AND ZONING COMMISSION:

MELODY GAYESKI, CHAIRPERSON,
Planning and Zoning Commission

CITY COUNCIL APPROVAL:

BY: _____
PAUL JOHNSON, MAYOR, CITY OF JONESTOWN

STATE OF TEXAS:
COUNTY OF TRAVIS:

I DYANA LIMON-MERCADO, COUNTY CLERK OF TRAVIS COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING WITH IT'S CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD ON THE ____ DAY OF _____, 20____, AT _____ O'CLOCK ____ M., IN INSTRUMENT NO. _____ OF THE OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____, 20____.

DEPUTY _____

BEING A REPLAT OF 3.78 ACRES OF LAND, BEING ALL OF A (UNNUMBERED) (CALLED) "3.783 ACRE TRACT", SHORT FORM AMENDED PLAT "LAS LOMAS", A SUBDIVISION IN THE CITY OF JONESTOWN, TRAVIS COUNTY, TEXAS, ACCORDING TO PLAT RECORDED IN DOCUMENT NO. 200200161, OFFICIAL PUBLIC RECORDS, TRAVIS COUNTY, TEXAS, TO BE KNOWN AS:

RICKMAN
LAND SURVEYING, LLC

TBPLS Firm No. 101919-00
419 Big Bend, Canyon Lake,
Texas 78133
Phone (830) 935-2457
www.rickmanlandsurveying.com

LEGEND

- 1/2" IRON ROD FOUND
- BL BUILDING SETBACK LINE
- JBC CITY OF JONESTOWN BUILDING CODE OR ORDINANCE
- PUE PUBLIC UTILITY EASEMENT
- DE DRAINAGE EASEMENT
- LCRA LOWER COLORADO RIVER AUTHORITY
- PEC FEDERNALES ELECTRIC COOPERATIVE, INC.
- ROW RIGHT OF WAY
- TCPR TRAVIS COUNTY PLAT RECORDS
- TCDR TRAVIS COUNTY DEED RECORDS
- () DENOTES RECORD BEARING & DISTANCE PER TCPR
- [] DENOTES ORIGINAL LOT NUMBERS PER TCPR
- TRV DENOTES TRAVIS COUNTY FILE CODE

ACCEPTED AND RECOMMENDED FOR APPROVAL:

PLANNING AND ZONING COMMISSION:

Tom Buckle DATED THIS 19th DAY OF June 2002.
Tom Buckle, Chairperson Planning and Zoning Commission

CITY COUNCIL APPROVAL:

BY *Ric Rios* 6-20-02
Ric Rios, Mayor, CITY OF JONESTOWN date

CURVE	DELTA	RADIUS	LENGTH	TANGENT	CHORD	BEARING
C1	03°45'33"	298.76	19.60	9.80	19.60	N40°27'24"E
C2	16°29'48"	298.76	86.02	43.31	85.72	N08°49'53"E
C3	108°04'27"	25.00	47.16	34.46	40.47	S36°57'26"E
C4	58°40'40"	25.00	25.60	14.05	24.50	S67°54'57"W
C5	20°53'29"	380.78	138.84	70.20	138.07	N86°48'33"E
C6	12°38'32"	320.78	70.78	35.53	70.64	N82°41'04"E
C7	21°29'50"	298.76	112.09	56.71	111.44	N27°49'42"E

BL BUILDING SETBACK LINE IN EFFECT

BL PUE & DE BUILDING LINE AND PUBLIC UTILITY EASEMENT IN EFFECT

STATE OF TEXAS
COUNTY OF TRAVIS

KNOW ALL MEN BY THESE PRESENTS:

THAT WE, HERSEL AND REBECCA SANDIFER, owners of the 8.31 acre tract shown hereon and described in a Contract of Sale and Purchase with the Veterans Land Board of the State of Texas, recorded in Document # 200191496 of the Official Public Records of Travis County, Texas, do hereby approve the restrictions and dedicate to the public the use of all streets and easements shown hereon. This plat, to be known as the short form amended plat "LAS LOMAS" is adopted and authorized to be filed for record in the Plat Records of Travis County, Texas.

WITNESS MY HAND, this the 29th day of May 2002, A.D.

Hershel Sandifer HERSEL SANDIFER
120 Sam Houston Drive Bastrop, Tx. 78602

Rebecca Sandifer REBECCA SANDIFER
120 Sam Houston Drive Bastrop, Tx. 78602

BEFORE ME, the undersigned authority, on this day personally appeared Hershel and Rebecca Sandifer, known to me to be the persons whose names are sworn and subscribed to this instrument, and acknowledged to me that they executed the same for the purposes and consideration therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 29 DAY OF

May 2002, A.D.

Jane Kalina
Printed Name
Notary Public, State of Texas

April 30, 2003
Expiration Date
JANE KALINA
MY COMMISSION EXPIRES
April 30, 2003

NOTES FOR CITY OF JONESTOWN:

1. PRIOR TO CONSTRUCTION OF ANY IMPROVEMENTS ON THIS LOT, BUILDING PERMITS WILL BE OBTAINED FROM THE CITY OF JONESTOWN.
2. BUILDING SETBACKS SET OUT BY THE CITY OF JONESTOWN MUST BE OBSERVED ON THIS LOT.
3. NO PERMIT WILL BE ISSUED ON THIS LOT WITHOUT LCRA SEPTIC PERMIT APPLICATION.
4. NO AUXILIARY STRUCTURE IS TO BE BUILT OR INSTALLED ON THIS LOT WITHOUT THE PRIMARY STRUCTURE. A FENCE IS CONSIDERED A STRUCTURE AND REQUIRES A PERMIT.
5. A SITE PLAN MUST BE PRESENTED BEFORE ANY CLEARING OR CONSTRUCTION CAN BEGIN ON THIS PROPERTY.
6. A SEVEN AND ONE-HALF (7.5) FEET PUBLIC UTILITY EASEMENT IS DEDICATED ALONG THE REAR AND SIDE LOT LINES (ORDINANCE 92.046)
7. A TWENTY (20) FEET BUILDING SETBACK LINE IS DEDICATED ALONG THE FRONT AND REAR LOT LINES AND A SEVEN AND ONE-HALF (7.5) FEET BUILDING SETBACK LINE IS DEDICATED ALONG EACH SIDE LOT LINE (ORDINANCE 92.050)
8. IMPERVIOUS COVER HEREON SHALL NOT EXCEED 40% OF THE TOTAL LOT AREA

FOREST SURVEYING
AND MAPPING COMPANY
1002 ASH STREET
GEORGETOWN, TEXAS
512-930-5927

FB67P46, D56J13
SDSK\PROJ\BILLINGS\SANDIFER\PLAT.DWG

2000014
R1333

SHORT FORM AMENDED PLAT
"LAS LOMAS"

8.31 AC. IN THE J.F. CARLTON SURVEY # 98

A SUBDIVISION IN
THE CITY OF JONESTOWN
IN TRAVIS COUNTY, TEXAS

OWNERS: HERSEL & REBECCA SANDIFER
VETERANS LAND BOARD OF THE STATE OF TEXAS
CONTRACT OF SALE AND PURCHASE
TRV 2000191496

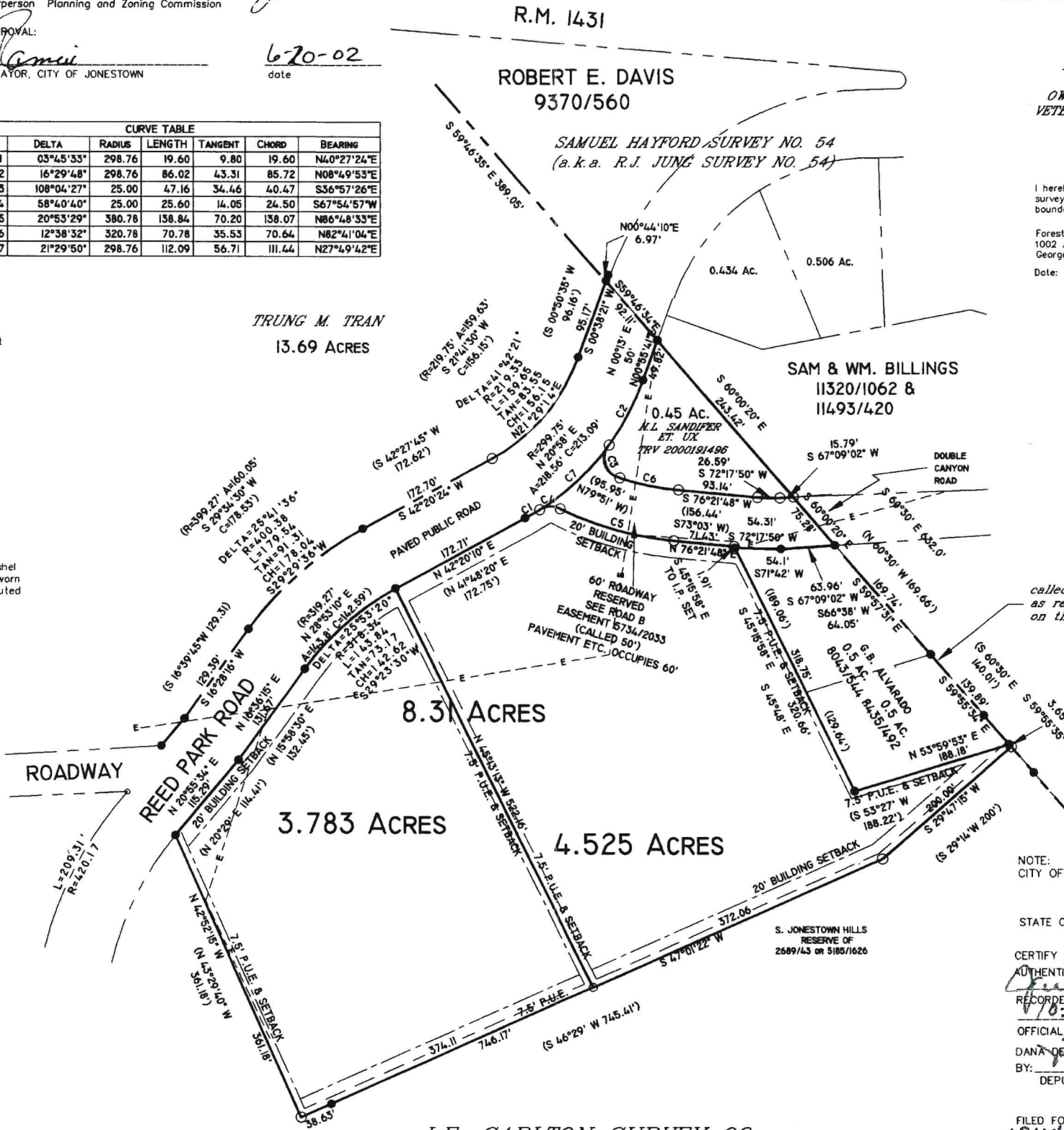
SURVEY CERTIFICATION:

I hereby certify that this plat and subdivision which represents an actual survey made on the ground of this property under my supervision, and existing boundary monumentation are true and correct to the best of my knowledge.

Forest Surveying and Mapping
1002 Ash Street
Georgetown, Texas 78626

William F. Forest, Jr.
Registered Professional Land Surveyor No. 1847

Date: APRIL 4, 2002



JAMES H. KURIGER ET. UX.
TRV# 1999115171

SCALE: 1"=100'

NOTE: THIS PROPERTY IS SITUATED WITHIN THE CITY LIMITS OF THE CITY OF JONESTOWN AS VERIFIED WITH THE CITY ON 4-26-2002.

STATE OF TEXAS : COUNTY OF TRAVIS:

I, DANA DEBEAUVOR, CLERK OF TRAVIS COUNTY, TEXAS DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING AND ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE 26th DAY OF June 2002 A.D., AT 10:14 O'CLOCK A.M., AND DULY RECORDED ON THE 26th DAY OF June 2002, A.D., AT 10:14 O'CLOCK A.M. IN DOCUMENT # 20020041 OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS.

DANA DEBEAUVOR, COUNTY CLERK - TRAVIS COUNTY, TEXAS
BY: *[Signature]*
DEPUTY

FILED FOR RECORD AT THIS 26th DAY OF June, 2002 AT 10:14 O'CLOCK A.M.



August 19, 2024

Cynthia Jolly
Development Services Coordinator
City of Jonestown
P.O. Box 5023
Jonestown, Texas 78645

Re: Amended Plat of Lots 1,2,3 of Hidden Hollow.
Project #24-P-398-P
Plat Submittal #2

Dear Ms. Jolly:

We have performed a review of the above referenced Amended Plat in accordance with the Jonestown, Texas Subdivision Ordinance Chapters 10 and 14. We have no further comments on this plat document.

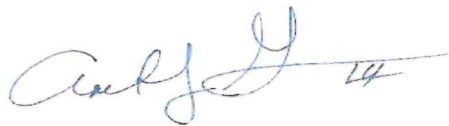
All of the comments have been addressed and the plat appears to meet the intent of the codes and ordinances of the City of Jonestown. We recommend approval of the amended plat. An executed copy of the plat shall be provided for approval.

Upon approval, a copy of the plat in AutoCAD format must be provided for updating the City map.

Additional comments may be generated as requested information is provided. Review of this submittal does not constitute a verification of all data, information, and calculations supplied by the applicant. The engineer of record is solely responsible for the completeness, accuracy, and adequacy of his/her submittal, whether or not City Engineers review the application for Ordinance compliance.

This completes our review comments on the referenced subdivision. Please call if you should have any questions regarding this review.

Sincerely,



A.J. Girondo III, P.E.
AJG/s

Pn: 14657.11 – 0051

GENERAL INFO

ACCOUNT

Property ID: 543977
Geographic ID: 0182660401
Type: R
Zoning:
Agent:
Legal Description: 3.783AC OF LAS LOMAS

Property Use:

OWNER

Name: LAND PEOPLE LLC
Secondary Name:
Mailing Address: 12013 NEVADA DR AUSTIN TX 78738-5501
Owner ID: 1984509
% Ownership: 100.00
Exemptions:

LOCATION

Address: W REED PARKS RD, TX 78645

Market Area:
Market Area CD: RGN130
Map ID: 018367

PROTEST

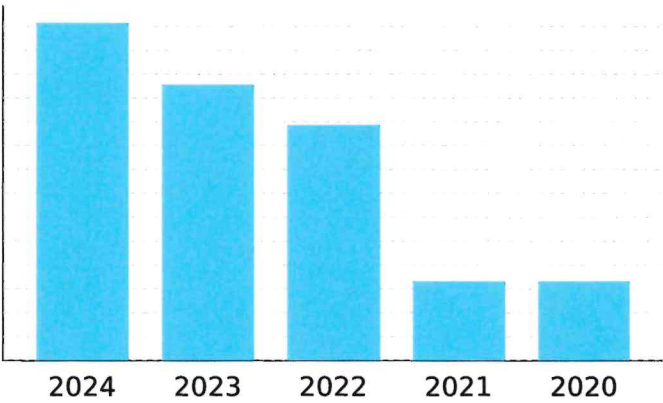
Protest Status:
Informal Date:
Formal Date:

VALUES

CURRENT VALUES

Land Homesite:	\$0
Land Non-Homesite:	\$354,008
Special Use Land Market:	\$0
Total Land:	\$354,008
Improvement Homesite:	\$0
Improvement Non-Homesite:	\$0
Total Improvement:	\$0
Market:	\$354,008
Special Use Exclusion (-):	\$0
Appraised:	\$354,008
Value Limitation Adjustment (-):	\$0
Net Appraised:	\$354,008

VALUE HISTORY



VALUE HISTORY

Year	Land Market	Improvement	Special Use Exclusion	Appraised	Value Limitation Adj (-)	Net Appraised
2024	\$354,008	\$0	\$0	\$354,008	\$0	\$354,008
2023	\$289,433	\$0	\$0	\$289,433	\$0	\$289,433
2022	\$246,699	\$0	\$0	\$246,699	\$0	\$246,699
2021	\$83,226	\$0	\$0	\$83,226	\$0	\$83,226
2020	\$83,226	\$0	\$0	\$83,226	\$0	\$83,226

TAXING UNITS

Unit	Description	Tax Rate	Net Appraised	Taxable Value
03	TRAVIS COUNTY	0.304655	\$354,008	\$354,008
0A	TRAVIS CENTRAL APP DIST	0.000000	\$354,008	\$354,008
16	LAGO VISTA ISD	1.019200	\$354,008	\$354,008
1B	TRAVIS CO ESD NO 7	0.084200	\$354,008	\$354,008
2J	TRAVIS COUNTY HEALTHCARE DISTRICT	0.100692	\$354,008	\$354,008
41	TRAVIS CO ESD NO 1	0.100000	\$354,008	\$354,008
50	CITY OF JONESTOWN	0.390500	\$354,008	\$354,008

DO NOT PAY FROM THIS ESTIMATE. This is only an estimate provided for informational purposes and may not include any special assessments that may also be collected. Please contact the tax office for actual amounts.

IMPROVEMENT

LAND

Land	Description	Acres	SQFT	Cost per SQFT	Market Value	Special Use Value
LAND	Land	3.7830	164,787.4	\$2.15	\$354,008	\$0

DEED HISTORY

Deed Date	Type	Description	Grantor/Seller	Grantee/Buyer	Book ID	Volume	Page	Instrument
8/15/23	WD	WARRANTY DEED	LEFT COAST HOLDINGS LLC	LAND PEOPLE LLC				2023094040
8/15/23	WD	WARRANTY DEED	NGUYEN NHATANH L & STEVEN TRAN	LEFT COAST HOLDINGS LLC				2023093914
3/9/07	WD	WARRANTY DEED	BANDA TIBURCIO H	NGUYEN NHATANH L & STEVEN TRAN				2007045308 TR
7/19/02	WD	WARRANTY DEED	SANDIFER REBECCA &	BANDA TIBURCIO H		00000	00000	2002135459 TR
7/19/02	WD	WARRANTY DEED		SANDIFER REBECCA &		00000	00000	2002135458 TR



Dyana Limon-Mercado

Dyana Limon-Mercado, County Clerk
Travis County, Texas

Aug 17, 2023 08:53 AM Fee: \$34.00

2023094040

Electronically Recorded

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

GENERAL WARRANTY DEED
with Third-Party Vendor's Lien

Date: August 15 2023

Grantor: Left Coast Holdings, LLC, a Texas limited liability company

Grantee: Land People, LLC, a Texas limited liability company

Grantee's Mailing Address:

12013 Nevada Dr

Austin, TX 78738

Consideration:

Ten and No/100 Dollars (\$10.00), good and other valuable consideration, the receipt of which is hereby acknowledged, and a note of even date executed by Grantee and payable to the order of Nexus Series B, LLC in the principal amount of **ONE HUNDRED SIXTY-FIVE THOUSAND AND NO/100 DOLLARS (\$165,000.00)**. The note is secured by a first and superior vendor's lien and superior title retained in this deed in favor of Nexus Series B, LLC and by a first-lien deed of trust of even date from Grantee to John M. Taylor or Cody Coughlin, trustee.

Property (including any improvements):

3.783 Acres of Land, more or less, being also shown as an Unnumbered Tract on the Plat of LAS LOMAS, according to the map or plat thereof, recorded in Document No. 200200161, Official Public Records, Travis County, Texas.

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty: Subject to all easements, right-of-ways, mineral reservations and other matters of record.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

Nexus Series B, LLC, at Grantee's request, has paid in cash to Grantor that portion of the purchase price of the Property that is evidenced by the note. The first and superior vendor's lien against and superior title to the Property are retained for the benefit of Nexus Series B, LLC and are transferred to Nexus Series B, LLC without recourse against Grantor. The vendor's lien against and superior title to the Property are retained until each note described is fully paid according to its terms, at which time this deed will become absolute.

GRANTEE IS TAKING THE PROPERTY IN AN ARM'S-LENGTH AGREEMENT BETWEEN THE PARTIES. THE CONSIDERATION WAS BARGAINED ON THE BASIS OF AN "AS IS, WHERE IS" TRANSACTION AND REFLECTS THE AGREEMENT OF THE PARTIES THAT THERE ARE NO REPRESENTATIONS OR EXPRESS OR IMPLIED WARRANTIES, EXCEPT THE EXPRESS WARRANTY OF TITLE STATED ABOVE. GRANTEE HAS NOT RELIED ON ANY INFORMATION OTHER THAN GRANTEE'S INSPECTION.

When the context requires, singular nouns and pronouns include the plural.

LEFT COAST HOLDINGS, LLC

Trevor McGuire

Printed Name: Trevor McGuire

Title: Owner

Date: August 15, 2023

GF No: 9994-23-38955

STATE OF Texas

COUNTY OF Harris

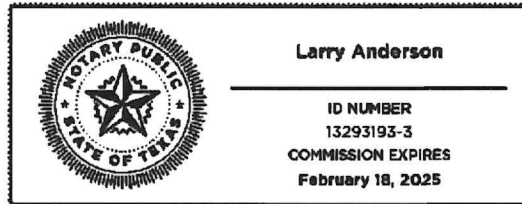
§
§
§

This instrument was acknowledged before me by means of an interactive two-way audio and video communication on this 15th day of August, 2023 by Trevor McGuire as owner, in the above stated capacity on behalf of Left Coast Holdings, LLC. This notarial act was an online notarization. *J.a.*

Notary Seal

Larry Anderson
Notary Public, State of Texas

Digital Certificate



Notarized online using audio-video communication

AFTER RECORDING RETURN TO:

Land People, LLC

12013 Nevada Dr

Austin, TX 78738

Notice of Public Hearing

Notice is hereby given that the City of Jonestown Planning and Zoning Commission and City Council will hold public hearings to receive citizen input and consider action on the following:

Zoning: Request by 12700 River Bend, LLC for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "G1" Governmental, Utility and Institutional District to "B-2" Business-General Commercial District to allow for an auto repair shop for property located at 18334 FM 1431, (ABS 2562 SUR 54 COX J A ACR 1.0, Parcel# 186914), Jonestown TX.

Zoning: Request by Richard Vavro for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "B-1" Business-light Commercial District to "B-2" Business-General Commercial District for property located at 18617 FM 1431, (Lot 1A Jonestown Hills Unit 4 Replat of Lots 1,2,3 & the South 45' of Lot 4, Parcel# 185923), Jonestown TX.

Replat: Request by Land People LLC, being the owners of 3.783 acres of land located in the Las Lomas Subdivision described by Deed of Record in Document No. 200200161 Official Public Records in Travis County, Texas, to subdivide 3.783 acres of land into three lots for a new single family residential subdivision to be known as "Hidden Hollows Subdivision", for property located at West Reed Park Road (Property ID: 543977), Jonestown TX.

Ordinance Amendment: Amend Chapter 14 of the City of Jonestown Code of Ordinances, Ordinance 2010-O-410, and the planned unit development plan and map for the Carlton PUD, to prohibit short-term rental use (rentals of less than 30 days), for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

Ordinance Amendment: Amend the Jonestown Zoning Ordinances and Short-term Rental Overlay District Map to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

The public hearing before the Planning and Zoning Commission will be held on Thursday, September 5, 2024, at 6:00 p.m. The public hearing before the City Council will be held on Thursday, September 12, 2024, at 4:00 p.m. Both public hearings will be held at the City of Jonestown City Council Chamber, 18649 FM 1431, Suite 3A, Jonestown, Texas.

Information concerning these requests are available for viewing at Jonestown City Hall, 18649 FM 1431, Suite 4-A, during the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. You may call 512-267-0359 or e-mail ciolli@jonestowntx.gov for more information.

Certification of Mailing

I hereby certify that I have notified the below listed property owners of the public hearing concerning the development request described in the attached public notice. This notice is in accordance with the Local Government Code, §211.007(c) and the City of Jonestown Code of Ordinances.



Signature

8/20/2024
Date of mailing

MGO Project #24-P-398-P

	First Name	Last Name	Mailing Address	M City	M State	M Zip
✓	Land People LLC	Attn: Shay Wright	11701 FM 2244 Suite 140	Austin	TX	78738
✓	David	Aboites	2205 Little Tree Bend	Cedar Park	TX	78613
✓	Robert & Cheryl Lynne	Kraneburg & Balintfy	19228 Reed Park Road	Jonestown	TX	78645
✓	Maria	Carreno	4010 Crockett Avenue	Lago Vista	TX	78645
✓	Lilia	Stachowski	8322 Breeze Way	Jonestown	TX	78645
✓	Brett L & Vera J	Robinson	8408 Breeze Way	Jonestown	TX	78645
✓	Trung M	Tran	2301 Camino Del Verdes Place	Round Rock	TX	78681
✓	Endeng Inc		PO Box 6067	Lago Vista	TX	78645

**City of Jonestown,
Texas**

AGENDA REPORT

Meeting Date: September 5, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Development Services

Prepared by: Cynthia Jolly

Budgeted Amount: \$ 0

Date Prepared: July 30, 2024

Exhibits City Attorney's Amendment
to the Ordinance 2010-O-401
Public Hearing Notice

Subject

Amending Ordinance 2010-O-401 to prohibit short-term rental use in The Bluffs, Block E, Lot 1.

Recommendation

Consider and recommend Council to approve an amendment to Chapter 14 of the City of Jonestown Code of Ordinances, Ordinance 2010-O-410, and the planned unit development plan and map for the Carlton PUD, to prohibit short term rental use (rentals of less than 30 days), for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for the Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

Discussion

Attached is an amendment Ordinance 2010-O-410 to prohibit short-term rental use for all lots in Block E, Lot 1, of the Bluffs Subdivision located along Old Burnet Road.

Notice of public hearing was published August 15, 2024.

Approval By

Department Head

Signature

C. Jolly

Date

7/30/2024

City Administrator

Not/own

7/30/24

ORDINANCE NO. 2024-

AN ORDINANCE OF THE CITY OF JONESTOWN, TEXAS, AMENDING CHAPTER 14, ZONING CODE, OF THE JONESTOWN CODE OF ORDINANCES, AND ORDINANCE NO. 2010-O-401 TO REMOVE SHORT TERM RENTALS AS A PERMITTED USE FOR THE PARCEL OF LAND KNOWN AS BLOCK “E”, LOT 1, THE WASTEWATER TREATMENT PLANT SITE, AS MORE PARTICULARLY DESCRIBED ON SHEET 1 OF 12 OF THE PLAT FOR THE BLUFFS SUBDIVISION, RECORDED IN THE PLAT RECORDS AS DOCUMENT NO. 200500303 OF OFFICIAL PUBLIC RECORD OF TRAVIS COUNTY, TEXAS ATTACHED HERETO AS EXHIBIT “A” AND LOCATED IN A CERTAIN 608.8 ACRE PARCEL KNOWN AS THE “CARLTON PUD”; MAKING FINDINGS OF FACT; PROVIDING SEVERABILITY, REPEALING AND SAVINGS CLAUSES; PROVIDING A PENALTY; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, the developer of the property more particularly described in Section 3 herein has requested that the City Council of the City of Jonestown, Texas (hereinafter referred to as “City”) amend the PUD zoning of a tract of land located in a certain 608.8 acre parcel, known as the Carlton PUD (the “Property”); and

WHEREAS, the Property is subject to a certain Development and Annexation Agreement for the Carlton Tract and Tract 5, as amended (the “Original Development Agreement”), approved by the City Council on September 7, 2004, and amended by the City Council on September 30, 2005, and on April 12, 2007, on September 24, 2020, which includes specific provisions regarding the zoning of the property; and

WHEREAS, the Original Development Agreement has been further amended on even date herewith by the City Council to, among other things, modify the zoning of a parcel of land within the Property known as Block “E”, Lot 1, the Wastewater Treatment Plant Site, and more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat Records as Document No. 200500303 of Official Public Record of Travis County, Texas attached hereto as Exhibit “A”(herein referred to as the “Subject Property”) to remove short term rentals as an approved use for the Subject Property within the Carlton PUD (the Original Development Agreement, as amended, shall be referred to herein as the “Development Agreement”); and

WHEREAS, pursuant to the Development Agreement, the development of the Property is governed by the City’s comprehensive zoning in effect on November 18, 2004, as amended by Ordinance No. 2010-O-401, as amended, and the Development Plan attached as Exhibit “B” to that ordinance; and

WHEREAS, after public notices were given in compliance with State law and public hearings were conducted, and after considering the information submitted at those public hearings

and all other relevant information and materials, the Planning and Zoning Commission of the City has recommended to the City Council the adoption of the amendments to Zoning Ordinance as set forth in this Ordinance; and

WHEREAS, after complying with all legal notices, requirements, and conditions, a public hearing was held before City Council at which the City Council considered the recommendation of the Planning and Zoning Commission, and among other things, the Comprehensive Land Use Plan of the City with a view of encouraging the most appropriate use of land in the City, and the City Council does hereby find that the rezoning approved hereby accomplishes such objectives.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS, THAT:

SECTION 1. Findings Incorporated. The above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2. Findings of Fact. After due deliberation and consideration of the recommendation of the Planning and Zoning Commission and the information and other materials received at the public hearing, the City Council has concluded that the adoption of this Ordinance is in the best interest of the city, conforms to the comprehensive plan of the City, and promotes the public health, safety and welfare.

SECTION 3. Amendment to Zoning Ordinance. Chapter 14 of the City's Code of Ordinances, as amended, the City of Jonestown Zoning Ordinance (the "Zoning Ordinance"), Ordinance No. 2010-O-401, and the planned unit development plan and map for the "Carlton Planned Unit Development" (the "PUD") are hereby modified and amended to prohibit short term rentals, including rentals of less than thirty days, as a permitted use with respect to the parcel of land within the Property described as Block "E", Lot 1, the Wastewater Treatment Plant Site, and more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat Records as Document No. 200500303 of Official Public Record of Travis County, Texas incorporated herein and attached hereto as Exhibit "A" for all purposes.

Specifically, Ordinance No. 2010-O-401, Sec. 4 subpart (3) shall be amended to read as follows:

"(3) short term rentals, including rentals of less than 30 days, shall be a permitted use within the Carlton PUD for residential purposes, except that short term rentals shall not be a permitted use for any lot of land in the Carlton PUD currently or formerly part of Block "E", Lot 1, the Wastewater Treatment Plant Site, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat Records as Document No. 200500303 of Official Public Record of Travis County, Texas attached hereto as Exhibit "A"'"

SECTION 4. Severability. Should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjusted or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional, and shall not affect the validity of the Jonestown Code of Ordinances and Map as a whole.

SECTION 5. Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 6. Penalty. Any person, firm, entity or corporation who violates any provision of this Ordinance or the City's Zoning Ordinance, as they exist or may be amended, shall be deemed guilty of a misdemeanor, and upon conviction therefore, shall be fined in a sum not exceeding Two Thousand and No/100 Dollars (\$2,000.00). Each continuing day's violation shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude the City from filing suit to enjoin the violation. The City retains all legal rights and remedies available to it pursuant to local, state, and federal law.

SECTION 7. Publication and Effective Date. This Ordinance shall become effective immediately upon its adoption and its publication as required by law.

SECTION 8. Open Meetings. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Tex. Gov't. Code.

ZONING AMENDMENT PASSED AND APPROVED on the _____ day of June, 2024.

THE CITY OF JONESTOWN, TEXAS

Paul Johnson, Mayor

ATTEST:

Sandra Barton, Secretary

Exhibit A –Description and Plat of the Bluffs Subdivision



PLATS 200500303

12 PGS

PLAT DOCUMENT # _____

PLAT

PLAT RECORDS INDEX SHEET:

SUBDIVISION NAME: THE BLUFFS

OWNERS NAME: CENTEX HOMES

RESUBDIVISION? YES ☐ NO ☒

ADDITIONAL RESTRICTIONS / COMMENTS:

2005215499

RETURN:

CALL: LINDA HAMBRICK OF CITY OF JONESTOWN 267-3243

PLAT FILE STAMP

FILED AND RECORDED

OFFICIAL PUBLIC RECORDS

Dana DeBeauvoir

2005 Nov 21 11:17 AM 200500303

CORTEZY \$270.00

DANA DEBEAUVOIR COUNTY CLERK

TRAVIS COUNTY TEXAS

LEGEND

- 1/2" IRON ROD FOUND
- CHISELED "X" FOUND
- IRON PIPE FOUND
- 1/2" IRON ROD WITH CAP SET
- △ CALCULATED POINT
- B.S.L. BUILDING SETBACK LINE

457.220 ACRES
JAMES P. CARLTON,
ET AL
DOCUMENT NO.
2002236037

6.198 ACRES
ALBERTO CASTANO-PARDO
DOCUMENT NO.
2002090057

6.832 ACRES
MICHAEL L. &
MICHAELA S. SMALL
DOCUMENT NO.
2003094158

1.511 ACRES HEREBY
DEDICATED FOR R.O.W.

THE BLUFFS

6.602 ACRES
RICHARD M. & DENISE M. SIMMONS
VOLUME 13248, PAGE 837

5.881 ACRES
PAUL C. ROGERS
DOCUMENT NO.
1999028028

12.713 ACRES
RICHARD L. SCHAFFNER
VOLUME 13355, PAGE 1208

11.179 ACRES
DAVID CANTU
DOCUMENT NO. 1999006822

10.5 ACRES
KEVIN M. KAPLAN
VOLUME 12934, PAGE 538

BLOCK 'E'
LOT 1
WASTEWATER TREATMENT
PLANT SITE

SHEET 1
AND
SHEET 7

SHEET 2
AND
SHEET 8

REMAINDER OF 535.934 ACRES
CENTEX HOMES
D/B/A CENTEX DESTINATION
PROPERTIES
DOCUMENT NO. 2004237093

SHEET 3

SHEET 4
AND
SHEET 9

SHEET 5
AND
SHEET 10

MAP KEY
N.T.S.

SHEET
1
OF 12

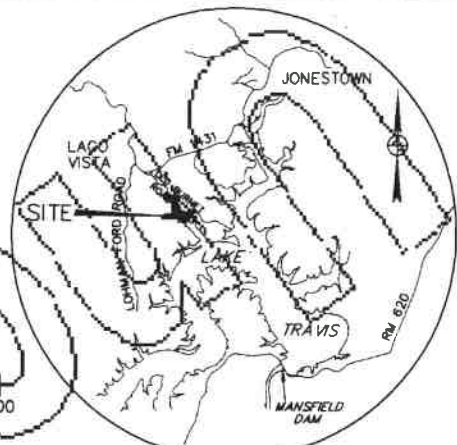
715' CONTOUR LINE PER
DOCUMENT NO. 2003078970

716' CONTOUR LINE
PER T.I.L. LIDAR
SURVEY PERFORMED
JUNE 2005

DRAINAGE
ELEMENT

MATCH LINE (SEE SHEET 2)

Drawn by: CAG Approved by: JTB Project No.: 1335-03.20 File: H:\1335\03\133503PL.dwg



VICINITY MAP
N.T.S.

THE BLUFFS

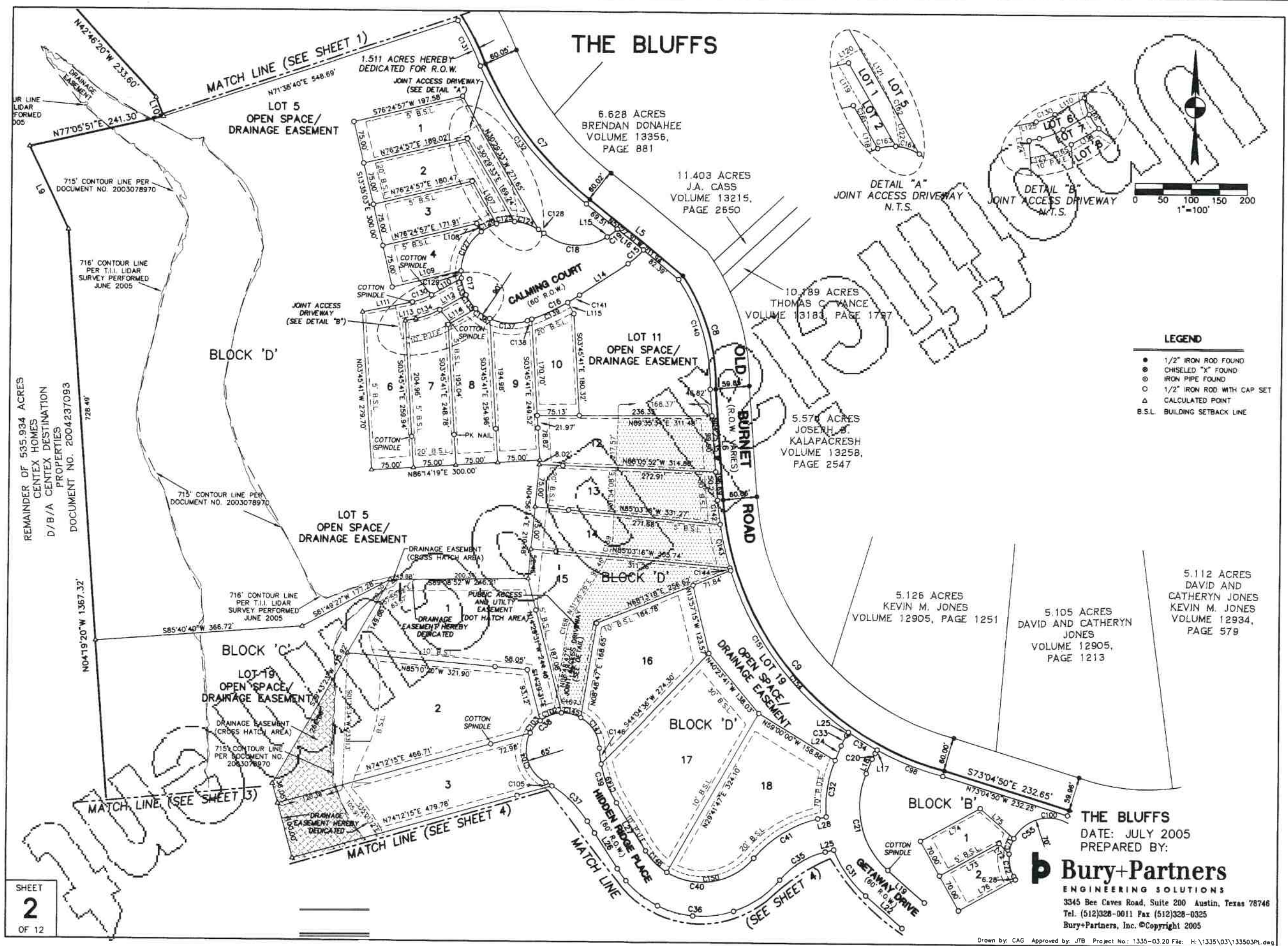
A 79 LOT SUBDIVISION
CONSISTING OF 149.831 ACRES

DATE: JULY 2005
PREPARED BY:

Bury+Partners
ENGINEERING SOLUTIONS

3345 Bee Caves Road, Suite 200 Austin, Texas 78746
Tel. (512)328-0011 Fax (512)328-0325
Bury+Partners, Inc. ©Copyright 2005

PHOTOGRAPHIC MYLAR



THE BLUFFS
DATE: JULY 2005
PREPARED BY:

Bury+Partners
ENGINEERING SOLUTIONS
3345 Bee Caves Road, Suite 200 Austin, Texas 78746
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Drawn by: CAG Approved by: JTB Project No.: 1335-03.20 File: H:\1335\03\133503PL.dwg

THE BLUFFS

REMAINDER OF 535.934 ACRES
CENTEX HOMES
D/B/A CENTEX DESTINATION
PROPERTIES
DOCUMENT NO. 2004237093

BLOCK 'C'

LOT 19—
OPEN SPACE/
DRAINAGE EASEMENT.

DRAINAGE EASEMENT,
(CROSS HATCH AREA)

715' CONTOUR LINE
PER DOCUMENT NO.
2003078920

MATCH LINE (SEE SHEET 2)

MATCH LINE (SEE SHEET 4)

716' CONTOUR LINE
PER T.I.I. LIDAR
SURVEY PERFORMED
JUNE 2005

BLOCK 'C'

LOT 19
OPEN SPACE/
DRAINAGE EASEMENT

715' CONTOUR LINE PER
DOCUMENT NO. 2003078970

715' CONTOUR LINE PER
DOCUMENT NO. 2003078970

THE BLUFFS

DATE: JULY 2005
PREPARED BY:

b Bury+Partners

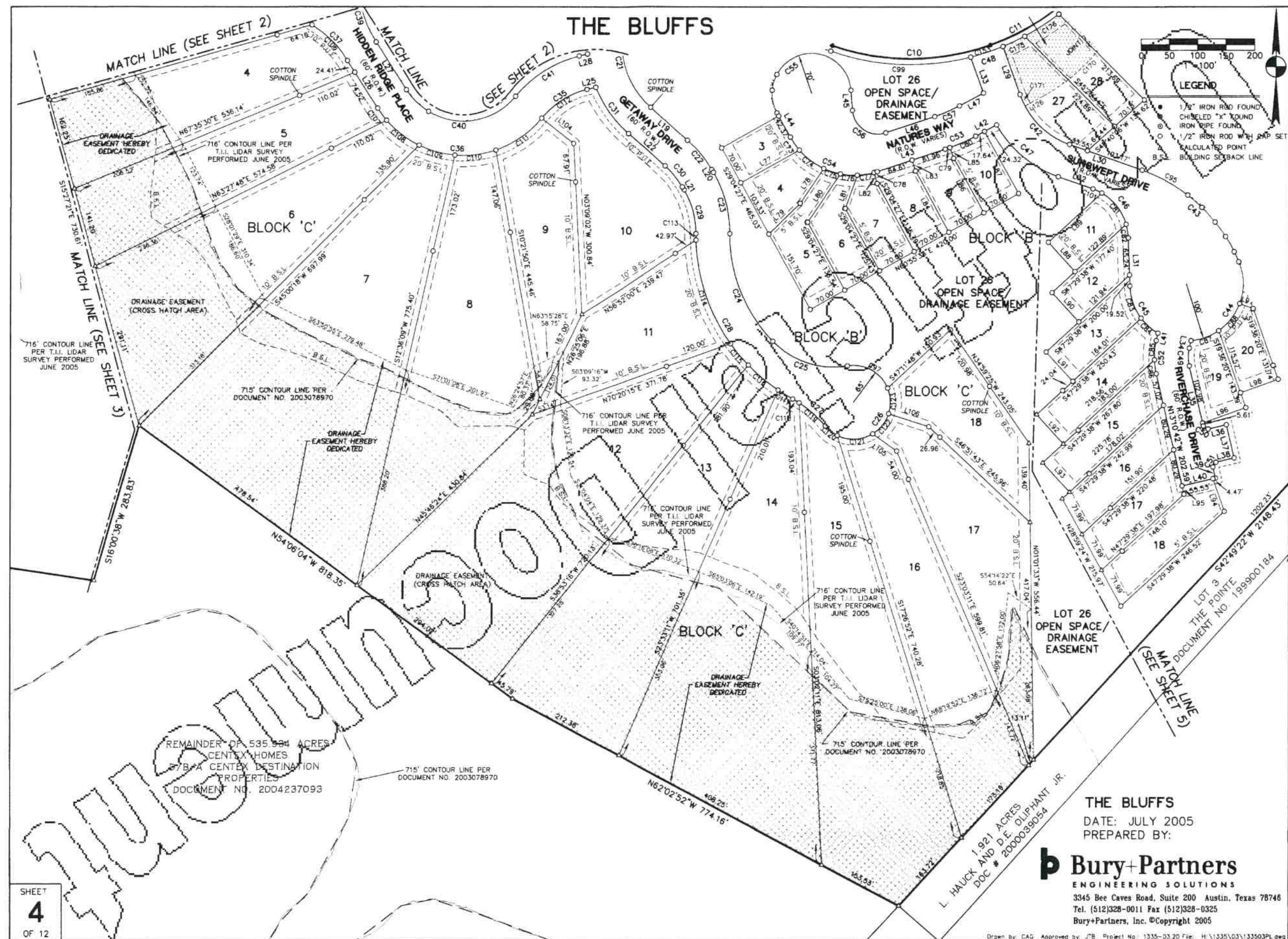
ENGINEERING SOLUTIONS
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SHEET
3
OF 12

REMAINDER OF 535.934 ACRES
CENTEX HOMES
D/B/A CENTEX DESTINATION
PROPERTIES
DOCUMENT NO. 2004237093

PHOTOGRAPHIC MYLAR



PHOTOGRAPHIC MYLAR

SHEET
4
OF 12

THE BLUFFS
DATE: JULY 2005
PREPARED BY:

Bury+Partners
ENGINEERING SOLUTIONS

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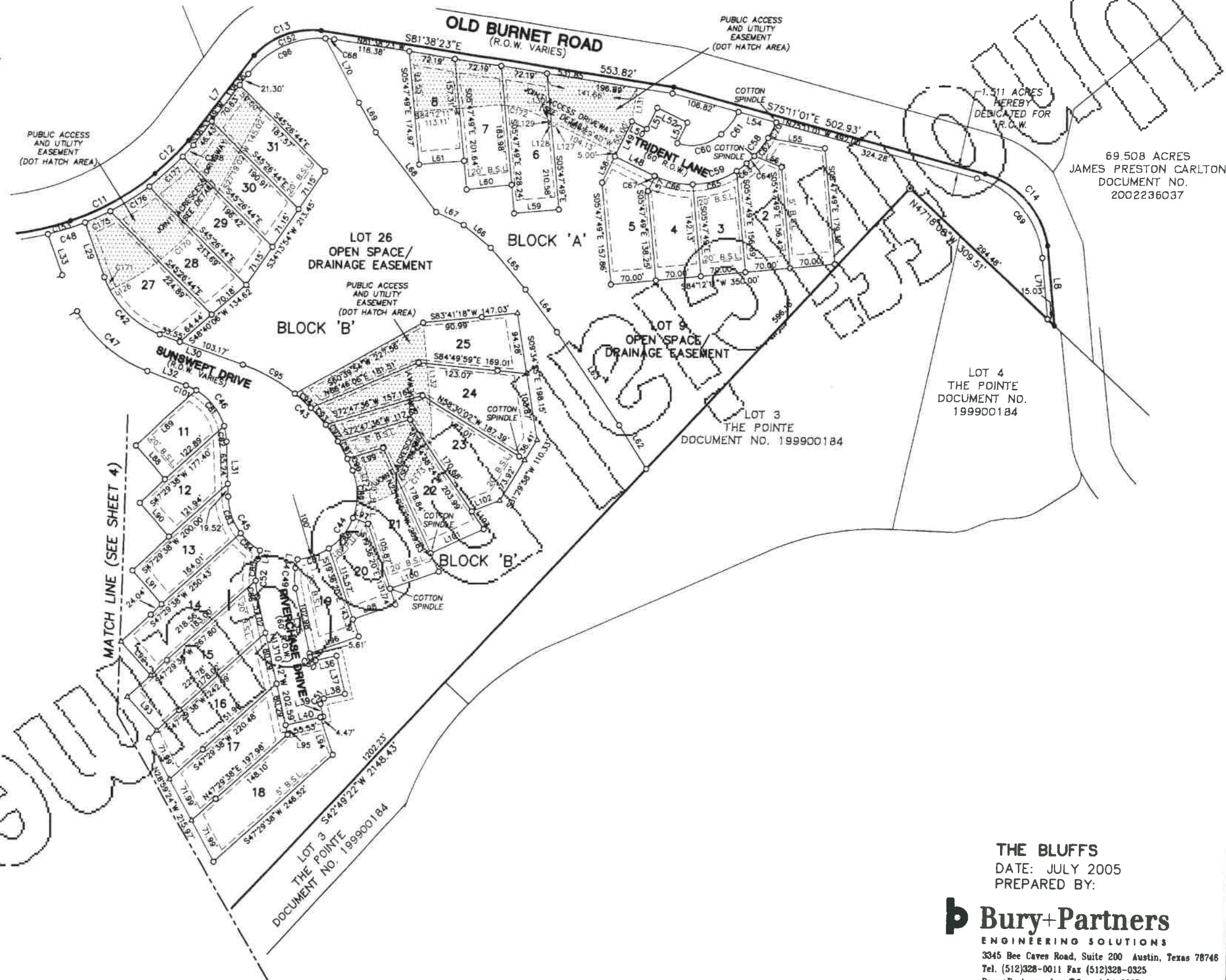
Drawn by: CAG Approved by: JTB Project No: 1335-03.20 File: H:\1335\03\133503PL.dwg



LEGEND

- 1/2" IRON ROD FOUND
- ⊙ CHISELED "X" FOUND
- ⊙ IRON PIPE FOUND
- 1/2" IRON ROD WITH CAP SET
- △ CALCULATED POINT
- B.S.L. BUILDING SETBACK LINE

THE BLUFFS



69.508 ACRES
JAMES PRESTON CARLTON
DOCUMENT NO.
2002236037

LOT 4
THE POINTE
DOCUMENT NO.
199900184

LOT 3
THE POINTE
DOCUMENT NO. 199900184

LOT 3
THE POINTE
DOCUMENT NO. 199900184

THE BLUFFS
DATE: JULY 2005
PREPARED BY:

Bury+Partners
ENGINEERING SOLUTIONS

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Drawn by: CAG Approved by: JTB Project No.: 1335-03.20 File: H:\1335\03\133503PL.dwg

ADD 700 30 1

THE BLUFFS

LINE TABLE		
No.	Bearing	Distance
L1	S73°14'01"E	95.17
L2	S15°58'50"E	84.66
L3	N84°34'24"E	150.38
L4	S11°22'08"W	149.86
L5	S51°27'30"E	213.51
L6	S04°25'35"E	196.28
L7	N38°13'49"E	184.71
L8	S05°35'58"E	123.73
L9	N23°10'43"W	161.65
L10	N21°51'50"W	35.58
L11	N48°23'17"W	155.90
L12	N52°52'19"W	134.01
L13	N54°29'39"W	151.22
L14	S56°15'10"W	101.69
L15	N56°15'20"E	4.63
L16	S51°27'30"E	60.05
L17	S31°25'53"W	7.09
L18	S22°41'15"W	27.85
L19	S49°06'19"E	86.99
L20	S30°43'18"E	5.96
L21	N30°40'18"W	5.96
L22	N49°06'19"W	86.99
L23	N22°14'15"E	27.85
L24	N31°25'53"W	6.85
L25	S75°22'01"W	15.41
L26	N32°40'13"W	96.92
L27	S32°40'12"E	96.92
L28	N76°22'01"E	15.41
L29	S10°54'39"E	89.26
L30	S70°41'17"E	136.72
L31	N02°00'03"W	84.76
L32	N70°41'17"W	65.18
L33	N10°54'41"W	66.86
L34	S12°36'49"W	13.52
L35	S13°10'42"E	108.59
L36	N76°49'18"E	33.00
L37	S13°10'42"E	60.00
L38	S76°49'18"W	33.00
L39	S13°10'42"E	20.00
L40	S76°49'18"W	60.00
L41	N12°36'49"E	13.52
L42	S61°45'58"W	41.95
L43	S71°51'20"W	126.57
L44	N29°04'27"W	48.66
L45	S04°34'54"E	35.42
L46	N71°51'20"E	91.22
L47	N61°45'58"E	47.58
L48	N64°29'40"W	68.80
L49	N25°30'20"E	60.00
L50	S64°29'40"E	26.00
L51	N25°30'20"E	36.00
L52	S64°29'40"E	52.00
L53	S25°30'20"W	35.37
L54	S75°11'01"E	60.91
L55	S80°36'20"E	90.06
L56	N68°53'01"W	45.84
L57	N25°30'20"E	25.43
L58	N25°30'20"E	45.04
L59	S84°12'11"W	70.00
L60	S84°12'11"W	70.00
L61	S84°12'11"W	70.00
L62	N32°42'36"W	79.96
L63	N34°28'08"W	173.10
L64	N37°16'44"W	81.68
L65	N40°43'46"W	84.42
L66	N50°21'46"W	54.84

LINE TABLE		
No.	Bearing	Distance
L67	N65°48'33"W	46.44
L68	N36°13'36"W	155.16
L69	N30°50'18"W	52.63
L70	N28°25'37"W	111.68
L71	S05°35'58"E	94.81
L72	N44°20'06"W	25.76
L73	S80°55'33"W	120.00
L74	N60°56'33"E	120.00
L75	S49°09'28"E	79.56
L76	S60°55'33"W	115.00
L77	S60°55'33"W	117.97
L78	S33°57'38"W	74.03
L79	S45°24'11"W	76.83
L80	S33°57'38"W	102.60
L81	S19°25'59"W	62.03
L82	S15°34'51"E	20.00
L83	S18°08'40"E	20.00
L84	S29°04'27"E	123.12
L85	S18°40'06"E	20.00
L86	S29°04'27"E	109.73
L87	S29°04'27"E	124.60
L88	N42°30'22"W	70.00
L89	N47°29'38"E	127.85
L90	N42°30'22"W	70.00
L91	N42°30'22"W	70.00
L92	N42°30'22"W	70.00
L93	N42°30'22"W	70.00
L94	S19°13'03"E	60.85
L95	N13°10'42"W	15.01
L96	S70°23'40"W	80.55
L97	S89°39'34"E	25.21
L98	S70°23'40"W	70.00
L99	N72°47'36"E	58.22
L100	S70°23'40"W	80.57
L101	S84°49'03"W	89.93
L102	S68°45'49"W	45.45
L103	N34°36'24"W	33.31
L104	S51°53'58"E	71.75
L105	S54°25'17"E	52.08
L106	S72°16'43"E	74.90
L107	N30°29'33"W	87.21
L108	N30°29'33"W	16.37
L109	S78°24'57"W	125.63
L110	N29°04'27"W	60.52
L111	S78°14'24"W	90.34
L112	S60°16'08"W	53.57
L113	S78°14'24"W	18.82
L114	S60°16'08"W	56.97
L115	S30°10'36"E	22.69
L116	N15°58'50"W	70.70
L117	N73°14'01"W	91.51
L118	N09°01'05"W	41.59
L119	N30°13'47"W	80.67
L120	N59°22'13"E	50.00
L121	S30°13'47"E	80.67
L122	S09°01'05"E	41.59
L123	S78°14'24"W	31.03
L124	N11°45'36"W	80.00
L125	N78°14'24"E	31.03
L126	S81°45'58"W	36.92
L127	S25°13'20"W	5.00
L128	N64°29'40"W	10.00
L129	N25°30'20"E	5.00
L130	N64°29'40"W	30.40
L131	S08°21'37"W	52.26
L132	S05°32'59"E	146.61

CURVE TABLE					
No.	Delta	Radius	Arc Length	Chord Length	Chord Bearing
C1	54°59'39"	225.00	215.96	207.77	S42°58'30"E
C2	75°06'12"	105.00	137.63	127.99	S46°48'21"E
C3	85°48'28"	280.00	321.60	304.21	S51°00'14"E
C4	113°38'08"	190.19	377.21	318.35	S42°00'04"E
C5	62°01'42"	439.00	475.26	452.39	S13°51'14"E
C6	22°37'00"	451.00	178.03	176.87	S32°50'18"E
C7	28°11'27"	822.00	306.04	302.96	S38°22'11"E
C8	35°27'32"	344.00	212.89	209.51	S19°58'23"E
C9	71°03'24"	533.50	661.63	620.04	S39°57'35"E
C10	38°20'59"	425.00	284.46	279.18	N88°47'18"E
C11	20°19'07"	425.00	150.72	149.93	N60°27'15"E
C12	09°53'52"	425.00	73.42	73.33	N45°20'45"E
C13	55°13'45"	120.00	115.67	111.24	N68°10'20"E
C14	63°54'58"	140.00	156.18	148.20	S42°00'30"E
C15	16°01'16"	130.00	36.35	36.23	S48°14'41"W
C16	14°38'48"	405.00	103.53	103.25	S63°34'42"W
C17	238°08'06"	90.00	374.06	157.33	N09°58'07"E
C18	72°46'52"	95.00	120.88	112.72	S87°21'15"E
C19	14°34'10"	70.00	17.80	17.75	N48°58'13"E
C20	09°11'39"	70.00	11.23	11.22	S26°50'04"W
C21	71°20'34"	150.00	188.77	174.94	S13°26'02"E
C22	18°21'01"	210.00	67.26	66.97	S39°55'48"E
C23	30°52'43"	210.00	113.18	111.81	S15°18'56"E
C24	44°24'39"	270.00	209.28	204.08	S27°04'54"E
C25	55°23'01"	150.00	144.99	139.41	S71°58'44"E
C26	238°47'46"	85.00	272.04	112.70	S20°13'39"W
C27	21°35'34"	200.00	75.37	74.93	N50°40'15"W
C28	61°35'28"	330.00	354.74	337.90	N30°40'18"W
C29	30°52'43"	150.00	80.84	79.87	N15°18'56"W
C30	18°21'01"	150.00	48.04	47.84	N39°55'48"W
C31	27°15'33"	210.00	99.91	98.97	N35°28'33"W
C32	27°39'26"	210.00	101.37	100.39	N08°24'32"E
C33	09°11'38"	130.00	20.86	20.84	N26°50'04"E
C34	06°19'43"	543.50	80.03	80.00	S58°58'59"E
C35	36°50'20"	150.00	96.44	94.79	S57°56'31"W
C36	107°48'07"	180.00	338.67	290.88	N86°14'16"W
C37	30°04'23"	195.00	102.35	101.18	N47°42'25"W
C38	240°08'48"	65.00	272.44	112.50	N5°19'48"E
C39	30°04'24"	195.00	102.35	101.18	S17°38'00"E
C40	107°48'07"	120.00	225.78	193.92	S86°34'16"E
C41	36°50'20"	210.00	135.02	138.71	N57°56'51"E
C42	50°46'38"	145.00	128.50	124.34	S48°17'58"E
C43	47°53'20"	290.00	242.39	235.39	S48°44'38"E
C44	107°57'19"	100.00	188.42	181.76	S31°04'22"W
C45	57°47'41"	100.00	100.87	96.65	N31°01'54"W
C46	88°33'15"	95.00	113.67	107.01	N36°24'40"W
C47	40°45'35"	205.00	145.84	142.78	N90°18'30"W
C48	07°55'07"	434.70	60.08	60.03	N73°55'17"E
C49	25°47'30"	70.00	21.51	21.25	S00°18'36"E
C50	90°00'00"	7.00	11.90	9.90	S56°10'42"E
C51	90°00'00"	7.00	11.00	9.99	S37°49'18"W
C52	25°47'30"	130.00	58.52	58.03	N00°16'56"W
C53	18°05'23"	330.00	68.11	68.04	S86°48'33"W
C54	79°04'13"	130.00	179.90	165.50	N68°36'33"W
C55	204°28'33"	70.00	249.83	136.81	N73°10'20"E
C56	103°33'46"	45.00	81.34	70.71	S58°21'47"E
C57	107°57'19"	270.00	47.55	47.48	N08°46'39"E
C58	25°03'01"	90.00	78.70	78.07	S38°24'03"W
C59	67°34'47"	330.00	153.33	144.60	S81°42'57"W
C60	59°51'36"	70.00	73.13	69.85	N77°51'22"E
C61	20°58'42"	120.00	43.92	43.87	N37°28'28"E
C62	11°52'28"	380.00	35.21	35.15	N37°08'56"E
C63	08°34'07"	130.00	19.44	19.42	N52°12'38"E
C64	05°10'25"	180.00	16.25	16.25	N45°20'21"E
C65	31°58'22"	130.00	72.43	71.50	N72°27'22"E
C66	26°28'11"	130.00	60.06	59.53	S78°20'51"E
C67	30°37'08"	130.00	1.40	1.40	S64°48'12"E
C68	05°30'33"	140.00	13.46	13.46	S84°23'39"E
C69	59°35'03"	140.00	170.03	159.77	S40°23'29"E
C70	08°40'11"	180.00	27.24	27.21	N67°12'38"E
C71	23°43'27"	70.00	28.96	28.76	S16°30'17"W
C72	33°43'31"	70.00	41.20	40.61	S12°12'42"E
C73	12°16'06"	130.00	27.84	27.78	S35°12'31"E
C74	23°55'11"	130.00	54.31	53.92	S53°18'41"E
C75	13°47'52"	130.00	31.31	31.23	S72°10'43"E
C76	13°15'08"	130.00	30.07	30.00	S85°42'12"E
C77	13°15'08"	130.00	30.07	30.00	N81°02'42"E
C78	02°33'49"	130.00	5.82	5.82	N73°09'15"E
C79	01°31'26"	330.00	8.78	8.78	N71°05'37"E
C80	08°33'56"	330.00	49.33	49.29	N88°02'56"E
C81	43°21'01"	95.00	71.88	70.18	S38°27'20"E
C82	14°38'47"	95.00	24.28	24.22	S09°27'26"E
C83	34°50'10"	100.00	60.80	59.87	S19°33'08"E
C84	22°57'31"	100.00	40.07	39.80	S48°26'58"E
C85	14°53'18"	130.00	33.78	33.69	S05°10'10"W
C86	10°54'12"	130.00	24.74	24.70	S07°43'35"E
C87	28°48'39"	100.00	52.06	51.47	N70°14'32"E
C88	34°18'17"	100.00	61.07	60.12	N37°50'04"E
C89	43°08'24"	100.00	75.29	73.53	N01°13'48"W

CURVE TABLE					
No.	Delta	Radius	Arc Length	Chord Length	Chord Bearing
C90	03°51'22"	290.00	19.52	19.51	N24°43'39"W
C91	06°04'25"	290.00	30.74	30.73	N28°41'32"W
C92	06°15'32"	290.00	31.68	31.66	N35°51'31"W
C93	06°52'30"	290.00	34.80	34.78	N42°25'31"W
C94	06°33'22"	290.00	33.18	33.17	N49°06'27"W
C95	18°16'08"	290.00	92.47	92.08	N61°53'13"W
C96	55°57'15"	140.00	136.72	131.35	N64°52'27"E
C97	77°09'06"	85.00	87.53	81.06	N61°05'41"W
C98	13°18'07"	543.50	126.34	126.05	S68°48'24"E
C99	33°05'44"	434.70	251.09	247.02	S87°34'17"E
C100	147°03'36"	70.00	179.67	134.28	N78°06'42"W
C101	10°33'28"	95.00	17.50	17.46	S65°24'54"E
C102	36°04'29"	95.00	40.93	40.25	S69°08'59"W
C103	24°31'02"	95.00	27.81	27.60	S38°47'53"W
C104	89°16'19"	95.00	101.28	91.34	S18°06'27"E
C105	03°38'20"	195.00	12.38	12.38	S60°55'28"E
C106	26°26'04"	195.00	89.97	89.17	S45°31'14"E
C107	08°22'41"	180.00	23.32	26.80	S36°51'33"E
C108	23°04'51"	180.00	72.51	72.05	S52°35'19"E
C109	20°59'22"	180.00	63.94	65.57	S74°37'28"E
C110	23°28'29"	180.00	73.76	73.23	N83°08'39"E
C111	31°52'43"	180.00	100.15	98.66	N55°28'03"E
C112	36°50'20"	150.00	93.44	94.59	N57°58'51"E
C113	01°58'02"	330.00	41.38	41.33	S00°51'35"E
C114	33°53'35"	330.00	195.21	192.38	S16°49'24"E
C115	08°30'03"	330.00	98.96	48.92	S38°59'12"E
C116	11°57'55"	330.00	69.91	68.19	S50°27'10"E
C117	05°15'56"	330.00	30.33	30.12	S56°50'04"E
C118	03°48'16"	200.00	13.16	13.16	S56°34'58"E
C119	17°49'18"	200.00	42.21	63.96	S46°47'07"E
C120	24°06'34"	96.00	27.39	27.19	S51°58'45"E
C121	57°27'35"	65.00	65.22	62.52	N87°14'11"E
C122	40°39'16"	65.00	45.95	45.00	N38°14'16"E
C123	40°30'16"	65.00	45.95	45.00	N02°16'00"W
C124	26°24'35"	90.00	45.17	44.70	N72°38'42"W
C125	20°52'26"	90.00	32.78	32.60	S82°32'28"W
C126	18°12'52"	90.00	30.18	30.04	S82°29'59"W
C127	51°32'47"	90.00	90.99	78.27	S27°07'08"W
C128	02°18'08"	90.00	11.47	11.46	N54°38'53"W
C129	08°09'36"	90.00	12.82	12.80	S02°44'00"E
C130	17°56'16"	115.00	36.00	35.88	S89°16'16"W
C131	31°41'07"	441.80	89.94	89.78	S27°20'30"E
C132	28°17'17"	832.00	311.11	307.98	S36°21'17"E
C133	16°49'02"	90.00	30.95	30.79	S16°39'48"E
C134	17°56'36"	145.00	45.40	45.21	S69°16'16"W
C135	16°16'44"	90.00	30.34	30.19	S36°10'09"E
C136	56°21'31"	90.00	30.41	30.26	S55°30'17"E
C137	43°54'53"	90.00	68.98	67.31	S67°08'29"E
C138	01°11'53"	405.00	8.47	8.47	N70°18'08"E
C139	09°52'47"	405.00	69.84	69.75	N64°45'47"E
C140	35°17'07"	334.00	205.69	202.46	S16°48'33"E
C141	03°34'05"	405.00	25.22	25.22	N58°02'21"E
C142	04°32'05"	543.50	43.01	43.00	S06°41'37"E
C143	08°19'26"	543.50	78.96	78.69	S13°07'23"E
C144	00°30'52"	543.50	4.88	4.88	S17°32'31"E
C145	32°11'55"	85.00	36.53	36.05	N78°46'49"W
C146	08°18'05"	195.00	26.25	26.23	N08°44'51"W
C147	58°05'03"	85.00	85.89	63.11	N31°38'20"W
C148	26°11'31"	120.00	54.86	54.58	N45°45'59"W
C149	21°46'19"	195.00	74.10	73.65	N21°47'03"W
C150	81°36'36"	180.00	170.92	138.84	S80°19'59"W
C151	36°01'11"	543.50	360.85	354.07	S36°48'33"E
C152	61°27'48"	140.00	150.61	143.09	S67°37'43"W
C153	68°31'16"	434.70	519.87	489.44	S74°42'59"W
C154	71°02'22"	543.50	673.87	631.53	N38°56'48"W
C155	23°37'01"	441.00	174.08	172.95	N32°48'23"W
C156	81°57'19"	449.00	485.51	462.20	N15°31'36"W
C157	113°48'23"	180.19	357.96	301.94	N42°00'01"W
C158	85°56'00"	290.00	333.72	315.61	N51°01'47"W
C159	57°15'11"	140.00	139.80	134.15	N44°36'25"W
C160	52°36'10"	235.00	215.75	208.25	N44°13'48"W
C161	21°36'43"	125.00	47.15	46.87	N19°45'28"W
C162	21°36'43"	175.00	68.01	65.62	S19°46'28"E
C163	32°15'19"	90.00	50.67	50.00	S80°58'55"W
C164	24°37'30"	90.00	38.68	36.38	N70°34'40"W
C165	17°56'16"	175.00	54.79	54.58	S69°16'16"W
C166	39°00'47"	90.00	61.28	60.10	S26°19'08"E
C167	45°16'22"	85.00	51.36	50.03	N83°19'03"W
C168	29°37'39"	135.00	53.31	52.97	N20°07'37"E
C169	29°32'18"	85.00	43.62	43.34	N16°40'17"E
C170	34°26'56"	325.00	195.40	192.47	S44°32'30"W
C171	16°45'57"	147.73	50.86	50.71	N18°46'14"W
C172	31°18'10"	150.00	81.95	80.93	N80°70'44"W
C173	90°16'24"	125.00	196.95	177.20	S40°41'42"W
C174	31°15'00"	100.00	54.54	53.87	N07°16'28"W
C175	05°36'19"	434.70	42.53	42.51	N65°50'34"E
C176	06°28'56"	434.70	71.94	71.86	N57°30'56"E
C177	06°15'20"	434.70	70.22	70.15	N49°16'48"E
C178	03°09'51"	434.70	24.01	24.00	N42°02'12"E

THE BLUFFS

457.220 ACRES
JAMES P. CARLTON,
ET AL
DOCUMENT NO.
2002236037

6.198 ACRES
ALBERTO CASTANO-PARDO
DOCUMENT NO.
2002090057

6.832 ACRES
MICHAEL L. &
MICHAELA S. SMALL
DOCUMENT NO.
2003094158

6.602 ACRES
RICHARD M. & DENISE M. SIMMONS
VOLUME 13248, PAGE 837

5.881 ACRES
PAUL C. ROGERS
DOCUMENT NO.
1999028028

12.713 ACRES
RICHARD L. SCHAFFNER
VOLUME 13355, PAGE 1208

11.179 ACRES
DAVID CANTU
DOCUMENT NO. 1999006822

10.5 ACRES
KEVIN M. KAPLAN
VOLUME 12934, PAGE 538

REMAINDER OF 535.934 ACRES
CENTEX HOMES
D/B/A CENTEX DESTINATION
PROPERTIES
DOCUMENT NO. 2004237093

BLOCK 'E'
LOT 1
WASTEWATER TREATMENT
PLANT SITE

LEGEND

- 1/2" IRON ROD FOUND
- ⊗ CHISELED "X" FOUND
- ⊖ IRON PIPE FOUND
- 1/2" IRON ROD WITH CAP SET

0 50 100 150 200
1"=100'



OVERHEAD ELECTRIC
EASEMENT
(CROSS HATCH AREA)

OVERHEAD ELECTRIC
EASEMENT
(CROSS HATCH AREA)

515.36'
MATCH LINE (SEE SHEET 8)

THE BLUFFS
DATE: JULY 2005
PREPARED BY:

Bury+Partners
ENGINEERING SOLUTIONS

3345 Bee Caves Road, Suite 200 Austin, Texas 78746
Tel. (512)328-0011 Fax (512)328-0325
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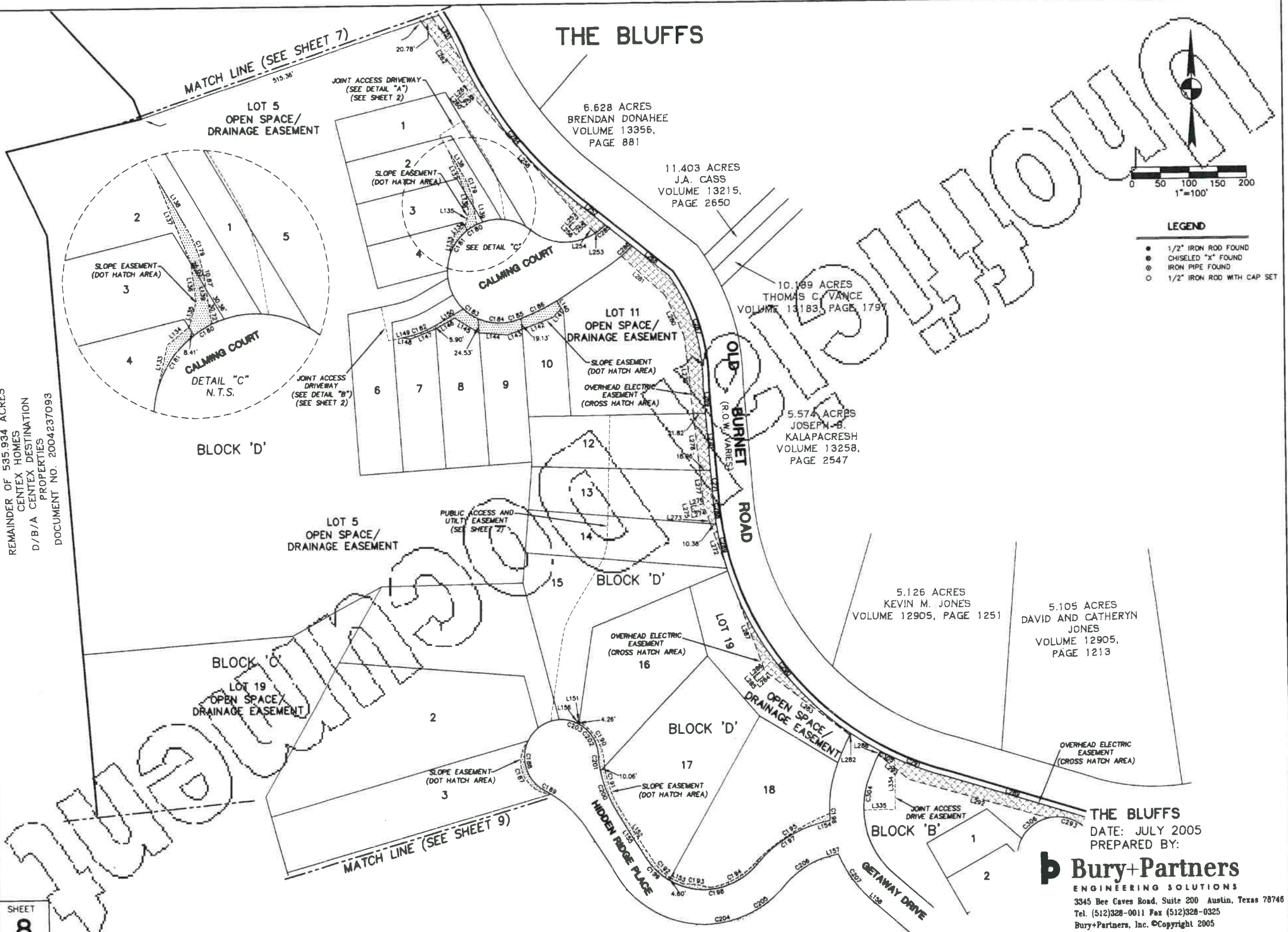
PHOTOGRAPHIC MYLAR

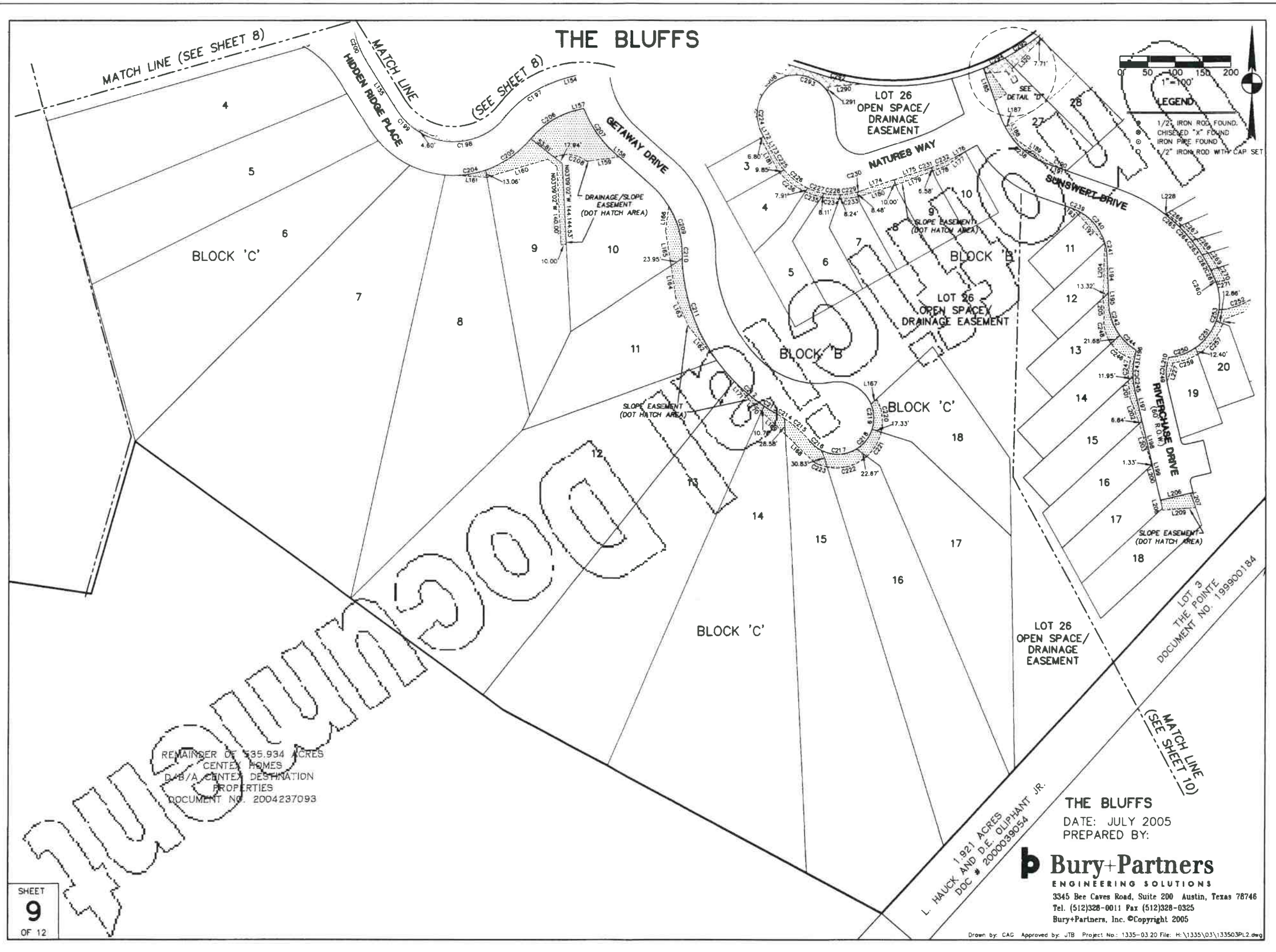
SHEET
7
OF 12

PHOTOGRAPHIC MYLAR

SHEET
8
OF 12

REMAINDER OF 535.934 ACRES
CENTEX HOMES
D/B/A CENTEX DESTINATION
PROPERTIES
DOCUMENT NO. 2004237093





PHOTOGRAPHIC MYLAR

SHEET
9
OF 12

REMAINDER OF 535.934 ACRES
CENTEX HOMES
D/B/A CENTEX DESTINATION
PROPERTIES
DOCUMENT NO. 2004237093

1.921 ACRES
L. HAUCK AND D.E. OLIPHANT JR.
DOC # 2000039054

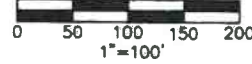
THE BLUFFS
DATE: JULY 2005
PREPARED BY:

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ENGINEERING SOLUTIONS
3345 Bee Caves Road, Suite 200 Austin, Texas 78746
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20050505

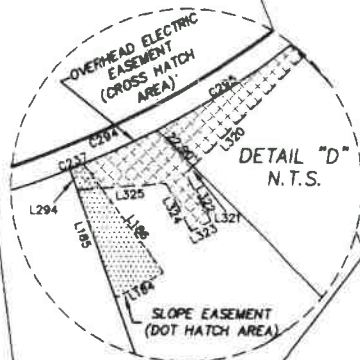
THE BLUFFS



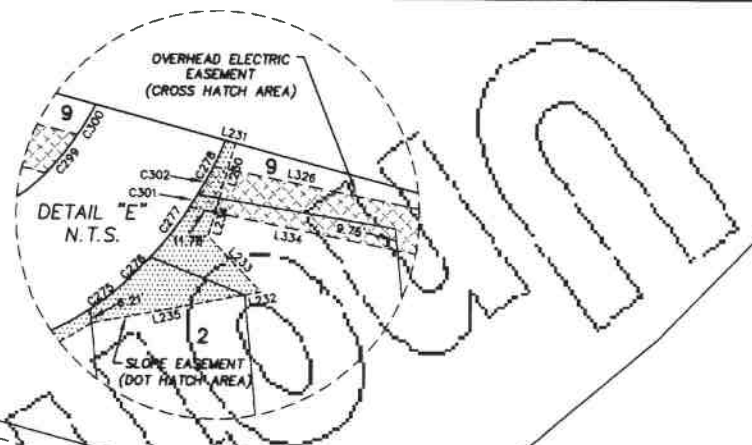
LEGEND

- 1/2" IRON ROD FOUND
- CHISELED "X" FOUND
- IRON PIPE FOUND
- 1/2" IRON ROD WITH CAP SET

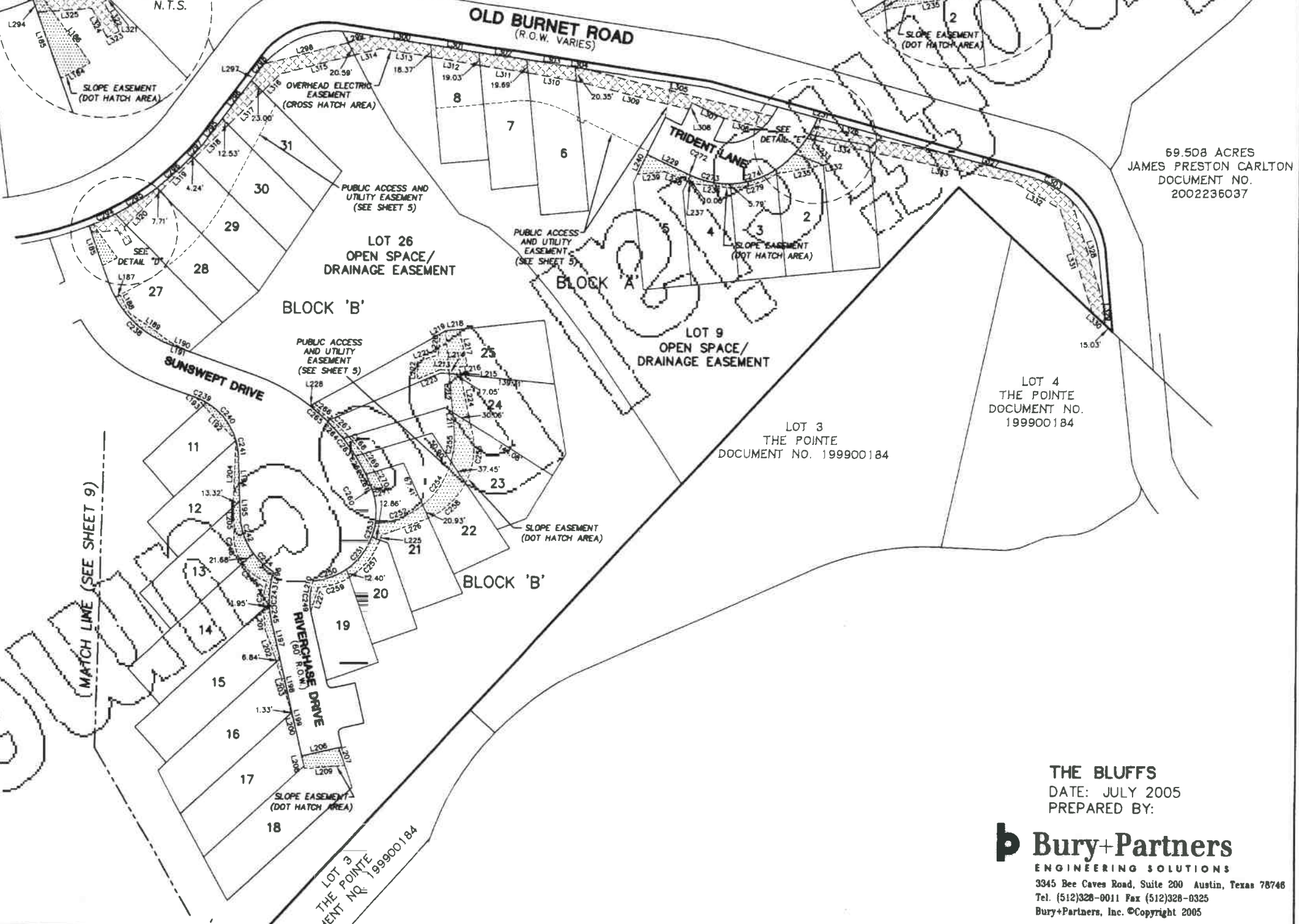
5.112 ACRES
DAVID AND
CATHERYN JONES
KEVIN M. JONES
VOLUME 12934,
PAGE 579



75.605 ACRES
JAMES P. CARLTON, ET AL
DOCUMENT NO. 2002236037



69.508 ACRES
JAMES PRESTON CARLTON
DOCUMENT NO.
2002236037



SHEET
10
OF 12

THE BLUFFS
DATE: JULY 2005
PREPARED BY:

Bury+Partners
ENGINEERING SOLUTIONS

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PHOTOGRAPHIC MYLAR

THE BLUFFS

LINE TABLE		
No.	Bearing	Distance
L133	N13°22'14"E	41.95
L134	N50°50'09"E	24.20
L135	N16°51'01"E	22.23
L136	N06°57'33"W	34.19
L137	N21°40'39"W	81.80
L138	S30°37'47"E	50.69
L139	S09°01'05"E	41.59
L140	S30°10'36"E	14.69
L141	S42°17'44"W	21.07
L142	S69°31'33"W	58.76
L143	S69°31'33"W	26.12
L144	N85°10'52"W	50.55
L145	N58°10'58"W	49.39
L146	S61°11'05"W	38.45
L147	S68°48'21"W	46.26
L148	N83°41'04"W	15.87
L149	N78°14'24"E	7.65
L150	N60°18'08"E	56.97
L151	N60°22'49"W	3.23
L152	S33°01'22"E	112.22
L153	S63°34'59"E	23.89
L154	S76°22'01"W	15.41
L155	N32°40'12"W	98.92
L156	N04°21'51"E	4.49
L157	S76°22'01"W	15.41
L158	N49°06'19"W	8.08
L159	N82°27'33"E	58.59
L160	N73°37'17"E	114.22
L161	S86°05'13"E	52.58
L162	S39°36'51"E	78.24
L163	S24°43'43"E	56.27
L164	S08°28'42"E	58.29
L165	S08°28'42"E	63.05
L166	S06°30'04"W	44.49
L167	S47°11'48"W	13.76
L168	S46°24'26"E	72.64
L169	S46°24'26"E	59.51
L170	S46°24'26"E	30.94
L171	S38°47'36"E	41.75
L172	N29°04'27"W	6.28
L173	N29°04'27"W	42.37
L174	S71°51'20"W	64.61
L175	S71°51'20"W	61.96
L176	S61°45'58"W	17.64
L177	S52°31'43"E	39.96
L178	N68°59'43"E	28.55
L179	N68°59'43"E	71.00
L180	N73°12'05"E	70.83
L181	S23°01'50"E	70.00
L182	S23°01'50"E	26.61
L183	S11°06'05"W	24.46
L184	N61°45'58"E	24.15
L185	S19°54'39"E	61.02
L186	N36°34'49"W	60.35
L187	S61°45'58"W	7.63
L188	N26°43'50"W	29.00
L189	N55°51'08"W	77.32
L190	N64°31'10"W	29.86
L191	S70°41'17"E	33.55
L192	S43°44'04"E	70.02
L193	S43°44'04"E	16.11
L194	N02°08'03"W	65.24
L195	N02°08'03"W	19.52
L196	N12°36'49"E	13.52
L197	N13°10'42"W	57.02
L198	N13°10'42"W	80.29
L199	N13°10'42"W	19.33
L200	S16°43'21"E	18.71

LINE TABLE		
No.	Bearing	Distance
L201	S06°31'31"E	30.86
L202	S19°52'25"E	48.78
L203	S16°43'21"E	77.74
L204	S01°59'29"W	98.14
L205	S04°51'13"E	29.13
L206	S76°49'18"W	55.53
L207	N19°13'03"W	27.27
L208	S13°10'42"E	18.24
L209	N85°27'56"E	59.07
L210	S12°36'49"W	13.52
L211	S04°26'30"E	28.48
L212	S04°26'30"E	56.93
L213	S84°49'59"E	14.73
L214	S04°26'30"E	5.07
L215	N11°18'45"W	11.34
L216	N81°37'13"E	11.74
L217	N12°48'01"W	55.04
L218	S63°41'18"W	20.39
L219	S60°39'54"W	8.98
L220	S05°52'49"W	31.07
L221	S72°08'48"W	32.24
L222	S00°07'39"W	26.09
L223	N66°46'06"E	37.48
L224	N11°18'45"W	72.13
L225	N18°00'14"E	7.88
L226	N69°42'57"E	73.53
L227	N17°18'28"E	36.83
L228	S60°39'54"W	2.80
L229	N64°29'40"W	68.80
L230	N16°18'09"E	25.84
L231	N75°11'01"W	4.70
L232	N79°20'36"E	7.47
L233	N44°03'10"W	34.50
L234	N16°18'09"E	17.45
L235	N79°20'36"E	70.25
L236	S83°53'56"E	57.00
L237	S67°29'50"E	7.05
L238	S66°41'29"E	35.14
L239	N84°44'43"E	40.60
L240	S25°30'20"W	32.10
L241	N17°51'47"W	49.17
L242	S82°21'11"W	23.70
L243	N07°38'49"W	10.00
L244	N82°21'11"E	23.93
L245	N07°03'54"E	316.62
L246	N25°24'27"W	152.15
L247	N25°24'27"W	121.20
L248	N07°03'54"E	180.30
L249	N11°22'06"E	37.98
L250	N34°03'25"W	107.95
L251	N34°03'25"W	102.2
L252	N51°27'30"W	69.31
L253	S56°15'19"W	4.63
L254	N48°09'23"W	30.43
L255	S45°09'09"E	23.23
L256	S44°50'58"E	10.00
L257	N48°09'02"E	23.28
L258	N40°58'47"W	982.6
L259	S51°04'57"W	23.62
L260	S38°55'06"E	10.00
L261	N51°04'57"E	22.85
L262	N34°03'25"W	143.80
L263	N34°03'25"W	164.37
L264	S80°33'17"W	23.30
L265	S29°26'47"E	18.00
L266	N60°33'17"E	23.77
L267	N17°51'47"W	49.69
L268	N61°27'30"W	82.39

LINE TABLE		
No.	Bearing	Distance
L269	N04°25'35"W	46.82
L270	N04°25'35"W	99.60
L271	N04°25'35"W	50.27
L272	N19°58'33"W	82.70
L273	N19°58'33"W	26.71
L274	S78°18'37"W	23.07
L275	S11°41'23"E	10.00
L276	N78°18'37"E	22.90
L277	N06°06'53"W	58.03
L278	N06°06'53"W	99.08
L279	N06°06'53"W	135.38
L280	N24°36'53"W	78.76
L281	N48°09'23"W	101.89
L282	N31°25'53"E	3.08
L283	N52°48'31"W	179.97
L284	S50°55'46"W	23.38
L285	N50°55'46"E	10.00
L286	N50°55'46"E	23.61
L287	N19°48'49"W	141.87
L288	N31°25'53"E	7.09
L289	N73°04'50"W	232.25
L290	S85°09'16"W	60.82
L291	S06°46'02"W	8.87
L292	N73°56'45"W	250.94
L293	N50°44'47"W	68.54
L294	S19°54'39"E	9.90
L295	S36°53'49"W	46.43
L296	S36°53'49"W	70.63
L297	S36°53'49"W	21.30
L298	S75°22'13"W	126.43
L299	S75°22'13"W	40.76
L300	N81°38'23"W	82.88
L301	N81°38'23"W	72.19
L302	N81°38'23"W	72.19
L303	N81°38'23"W	11.70
L304	N81°38'23"W	286.57
L305	N76°18'48"W	61.89
L306	N76°22'08"W	10.27
L307	S64°29'40"E	48.83
L308	N25°30'20"E	10.27
L309	N76°22'08"W	169.83
L310	N81°07'55"W	72.36
L311	N81°07'55"W	72.36
L312	N81°07'55"W	72.36
L313	S75°22'13"W	111.56
L314	S75°22'13"W	39.12
L315	S75°22'13"W	111.56
L316	S45°24'52"W	36.87
L317	S45°24'52"W	70.01
L318	S45°24'52"W	70.01
L319	S45°24'52"W	70.01
L320	S45°24'52"W	4.62
L321	S28°10'09"E	24.00
L322	N81°09'01"E	10.00
L323	N28°10'09"W	24.22
L324	S85°09'16"W	39.45
L325	N78°42'04"W	205.37
L326	N75°11'01"W	121.54
L327	N18°06'51"W	153.82
L328	N05°35'58"W	35.32
L329	N47°18'08"W	25.32
L330	N18°06'51"W	160.15
L331	N80°11'26"W	77.66
L332	N78°42'04"W	217.35
L333	S00°00'00"E	88.57
L334	S88°48'41"W	54.60

CURVE TABLE					
No.	Delta	Radius	Arc Length	Chord Length	Chord Bearing
C179	21°36'43"	125.00	47.15	46.87	N19°49'26"W
C180	11°57'43"	90.00	18.79	18.76	S58°52'24"W
C181	38°07'56"	90.00	59.90	58.80	S33°49'35"W
C182	17°56'16"	175.00	54.79	54.56	N69°16'16"E
C183	19°21'31"	90.00	30.41	30.26	S55°30'17"E
C184	43°54'53"	90.00	68.98	67.31	S87°08'29"E
C185	17°11'53"	405.00	8.47	8.47	N70°18'08"E
C186	9°52'47"	405.00	69.84	69.75	N64°45'47"E
C187	127°58'50"	56.00	125.23	100.77	S22°53'53"E
C188	89°16'19"	65.00	101.28	91.34	S18°06'23"E
C189	3°38'20"	195.00	12.38	12.38	N60°55'26"W
C190	81°37'46"	87.46	94.08	89.61	N28°30'25"W
C191	24°15'38"	180.09	76.25	75.69	S19°57'18"E
C192	22°39'18"	100.06	39.57	39.31	S45°23'55"E
C193	16°13'11"	170.71	48.33	48.36	N81°36'48"W
C194	43°36'35"	132.66	100.97	98.55	N60°13'02"E
C195	22°19'50"	377.39	147.09	146.16	S58°19'57"W
C196	3°09'35"	210.00	11.58	11.58	S03°50'24"E
C197	36°50'20"	210.00	135.62	132.71	S57°56'51"W
C198	81°36'36"	120.00	170.92	158.84	N80°19'59"E
C199	26°11'31"	120.00	64.86	64.38	S45°45'58"E
C200	21°46'19"	195.90	74.70	73.65	S21°47'03"E
C201	87°18'05"	199.00	26.25	26.26	S08°44'51"E
C202	58°05'03"	96.00	65.89	63.11	N34°56'20"W
C203	22°29'08"	65.00	2.82	2.82	N61°55'25"W
C204	16°36'06"	180.00	51.08	50.89	N79°31'57"E
C205	51°52'43"	180.00	100.15	98.86	N55°28'03"E
C206	36°50'25"	150.00	98.44	94.79	S57°56'51"W
C207	27°15'33"	210.00	99.91	98.97	S35°28'33"E
C208	62°07'25"	56.98	67.78	58.79	N83°43'11"W
C209	32°38'58"	152.54	86.79	85.62	N16°22'38"W
C210	1°58'09"	330.00	11.33	11.33	S00°51'35"E
C211	33°53'35"	330.00	195.21	192.38	S18°47'24"E
C212	11°57'53"	330.00	68.91	68.79	S50°13'10"E
C213	51°55'56"	330.00	30.33	30.32	S58°50'04"E
C214	3°46'16"	100.00	13.16	13.16	N59°34'54"W
C215	17°49'18"	200.00	62.21	61.96	N48°47'07"W
C216	24°08'34"	65.00	29.39	27.19	S51°56'45"E
C217	57°29'35"	65.00	65.22	62.52	N87°14'11"E
C218	40°30'16"	65.00	45.95	45.00	N38°14'16"E
C219	40°30'16"	65.00	45.95	45.00	N02°16'00"W
C220	42°48'15"	83.35	61.54	60.15	N07°49'40"W
C221	35°13'41"	83.35	51.23	50.43	N30°56'03"E
C222	52°50'44"	83.35	76.88	74.18	N74°58'01"E
C223	46°58'19"	83.35	24.69	24.60	S70°07'28"E
C224	33°43'31"	70.00	41.20	40.61	S12°24'42"E
C225	12°16'08"	130.00	27.84	27.78	S35°12'31"E
C226	23°56'11"	130.00	54.31	53.92	S53°18'41"E
C227	13°47'52"	130.00	31.31	31.23	S72°10'43"E
C228	13°15'06"	130.00	30.07	30.00	S85°42'12"E
C229	13°15'06"	130.00	30.07	30.00	N81°02'42"E
C230	2°33'49"	130.00	5.82	5.82	N73°08'15"E
C231	1°31'26"	330.00	8.78	8.78	N71°05'37"E
C232	8°33'56"	330.00	49.33	49.29	N68°02'56"E
C233	13°34'12"	147.77	35.00	34.92	N82°57'31"E
C234	12°22'57"	147.77	31.94	31.87	S84°03'55"E
C235	12°06'35"	147.77	31.23	31.17	S71°49'09"E
C236	22°46'20"	147.77	58.73	58.35	S54°22'41"E
C237	0°52'07"	434.70	6.59	6.59	N67°31'40"E
C238	43°16'30"	140.90	106.42	103.91	S49°31'52"E
C239	10°33'26"	95.00	17.50	17.48	N65°24'34"W
C240	43°21'01"	95.00	71.88	70.18	N38°27'20"W
C241	16°38'47"	95.00	24.28	24.22	N09°27'26"W
C242	34°50'10"	100.00	60.80	59.87	S19°33'08"E

THE BLUFFS

STATE OF TEXAS)(
COUNTY OF TRAVIS)(

KNOW ALL MEN BY THESE PRESENTS)(

THAT CENTEX HOMES, DBA CENTEX DESTINATION PROPERTIES ACTING BY AND THROUGH JOE ARCISZ, DIVISION PRESIDENT, THE OWNER OF 149.831 ACRES OF LAND OUT OF THE J. F. CARLTON SURVEY NO. 102, SITUATED IN THE CITY OF JONESTOWN, TRAVIS COUNTY, TEXAS, BEING A PORTION OF THAT CERTAIN 533.934 ACRE TRACT OF LAND AS CONVEYED TO CENTEX HOMES BY DEED OF RECORD IN DOCUMENT NUMBER 2004237093 OF THE OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS; DO HEREBY SUBDIVIDE SAID 149.831 ACRES OF LAND IN ACCORDANCE WITH THE ATTACHED PLAT TO BE KNOWN AS "THE BLUFFS", AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF THE STREETS AND EASEMENTS HEREON, SUBJECT TO ANY EASEMENTS PREVIOUSLY GRANTED BUT NOT RELEASED.

BY: Joe Arcisz DATE _____
JOE ARCISZ, DIVISION PRESIDENT
CENTEX HOMES, DBA
CENTEX DESTINATION PROPERTIES
515 W. SOUTHLAKE BLVD., STE 130
SOUTHLAKE, TEXAS 76092

STATE OF TEXAS)(

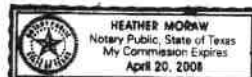
COUNTY OF TARRANT)(

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THE 7th DAY OF

November 2005, BY JOE ARCISZ, DIVISION PRESIDENT, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND HAS ACKNOWLEDGED TO ME THAT FOREGOING INSTRUMENT WAS EXECUTED FOR THE PURPOSES THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 7th DAY OF

November 2005 A.D.



Heather Moraw
NOTARY PUBLIC
IN AND FOR THE STATE OF TEXAS.

FLOOD PLAIN NOTE:

A PORTION OF THIS TRACT LIES WITHIN THE BOUNDARIES OF 100 YEAR FLOOD PLAINS SHOWN ON THE FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO. 48453C0804 F, EFFECTIVE DATE APRIL 15, 2002 FOR TRAVIS COUNTY, TEXAS, AND INCORPORATED AREAS.

ENGINEER'S CERTIFICATION:

I, PEGGY M. CARRASQUILLO, AM AUTHORIZED UNDER THE LAWS OF THE STATE OF TEXAS TO PRACTICE THE PROFESSION OF ENGINEERING, AND HEREBY CERTIFY THAT THIS PLAT IS FEASIBLE FROM AN ENGINEERING STANDPOINT AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Peggy M. Carrasquillo
PEGGY M. CARRASQUILLO, P.E.
TEXAS REGISTRATION NO. 65211
BURY & PARTNERS, INC.
3345 BEE CAVES ROAD, SUITE 200
AUSTIN, TEXAS 78746

SURVEYOR'S CERTIFICATION:

I, JOHN T. BILNOSKI, AM AUTHORIZED UNDER THE LAWS OF THE STATE OF TEXAS TO PRACTICE THE PROFESSION OF LAND SURVEYING, AND HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE ON THE GROUND UNDER MY DIRECTION AND SUPERVISION.

John T. Bilnoski
JOHN T. BILNOSKI, R.P.L.S.
TEXAS REGISTRATION NO. 4998
BURY & PARTNERS, INC.
3345 BEE CAVES ROAD, SUITE 200
AUSTIN, TEXAS 78746

SHEET
12
OF 12

GENERAL NOTES:

1. CITY OF JONESTOWN DEVELOPMENT PERMIT REQUIRED PRIOR TO ANY SITE DEVELOPMENT.
2. ALL DRAINAGE EASEMENTS ON PRIVATE PROPERTY SHALL BE MAINTAINED BY THE PROPERTY OWNER OR ASSIGNS.
3. PROPERTY OWNERS SHALL PROVIDE FOR ACCESS TO DRAINAGE EASEMENTS AS MAY BE NECESSARY AND SHALL NOT PROHIBIT ACCESS BY GOVERNMENTAL AUTHORITY.
4. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A CENTRAL WASTEWATER DISPOSAL SYSTEM WHICH HAS BEEN APPROVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY.
5. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY WITH ADEQUATE QUANTITY FOR FAMILY USE.
6. NO WATER WELL MAY BE INSTALLED WITHIN 100 FEET OF AN ON-SITE WASTEWATER DISPOSAL SYSTEM NOR MAY AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 100 FEET OF A WATER WELL.
7. A PORTION OF THIS PROPERTY IS LOCATED IN THE 100 YEAR FLOOD PLAIN AS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48453C0804 F DATED APRIL 15, 2002.
8. MINIMUM SLAB ELEVATIONS FOR ANY STRUCTURES TO BE USED FOR HUMAN HABITATION IN THIS SUBDIVISION WILL BE 723 FEET ABOVE MEAN SEA LEVEL.
9. THE FOLLOWING EASEMENTS AND SETBACKS LINES AFFECT ALL LOTS IN THIS SUBDIVISION
 - A) 20' BUILDING SETBACK ALONG THE FRONT LOT LINES.
 - B) 10' PUBLIC UTILITY AND DRAINAGE EASEMENT ALONG THE FRONT LOT LINES.
 - C) 5' BUILDING SETBACK ON THE INTERIOR SIDE LOT LINES FOR LOTS HAVING AN AREA OF LESS THAN ONE ACRE, EXCEPT THAT LOT 16, BLOCK D AND LOT 18, BLOCK C SHALL HAVE 10' BUILDING SETBACK ON THE INTERIOR SIDE LOT LINES.
 - D) 10' BUILDING SETBACK ON THE INTERIOR SIDE LOT LINES FOR LOTS HAVING AN AREA OF ONE ACRE OR MORE.
 - E) FOR SINGLE FAMILY DEVELOPMENT, A 75 FOOT SETBACK FROM THE 681' CONTOUR.
 - F) FOR COMMERCIAL DEVELOPMENT, A 100 FOOT SETBACK FROM THE 681' CONTOUR.
 - G) REAR BUILDING SETBACKS SHALL BE PROVIDED AS SHOWN ON THE FACE OF THIS PLAT.
10. INTERNAL STREETS ARE PUBLIC STREETS AND WILL BE MAINTAINED BY THE CITY OF JONESTOWN UNLESS OTHERWISE NOTED.
11. VARIANCES FROM THE FOLLOWING SECTIONS OF THE CITY OF JONESTOWN LAND DEVELOPMENT CODE WERE GRANTED ON JULY 28, 2005.
 - * SECTION 92.044 (b)(1), REQUIRING THE USE OF GRAVITY WASTEWATER COLLECTION SYSTEM.
 - * SECTION 92.042 (c), REQUIRING THE CONSTRUCTION OF SIDEWALKS.
 - * SECTION 92.042 (c), REQUIRING THE USE OF STREET LIGHTING.
 - * SECTION 92.042 (c)(8), LIMITING THE LENGTH OF CUL-DE-SAC STREETS TO 600 FEET.
 - * SECTION 92.042 (c)(7), PROHIBITING THE USE OF DEAD END STREETS.
 - * SECTION 92.045 (b) (7), REQUIRING THAT NO LOT SHOULD HAVE A CORNER INTERSECTION ANGLE OF LESS THAN 45 DEGREES.
 - * SECTION 92.045 (b)(8), REQUIRING THAT THE RATIO OF AVERAGE DEPTH TO AVERAGE WIDTH FOR LOTS SHALL NOT EXCEED 2.5:1 NOR BE LESS THAN 1.5:1.
 - * SECTION 92.049 (b)(9), REQUIRING THAT THE FRONTAGE (FRONT LINES) FOR EACH LOT ON A USABLE DEDICATED PUBLIC ROAD RIGHT-OF-WAY CONFORM TO THE MINIMUM LOT WIDTH REQUIREMENTS SET FORTH IN THE CITY'S ZONING ORDINANCE.
12. ALL LOTS ARE SINGLE FAMILY RESIDENTIAL UNLESS NOTED OTHERWISE.
13. THERE SHALL BE NO PARKING ALLOWED ON JOINT ACCESS DRIVEWAYS, NOR ON ONE-WAY STREETS.
14. THERE SHALL BE NO DIRECT ACCESS TO OLD BURNETT ROAD FROM ANY LOT WITHIN THE SUBDIVISION OTHER THAN THE WASTEWATER TREATMENT PLANT SITE.
15. AREAS DESIGNATED AS SLOPE EASEMENTS SHALL BE MAINTAINED AT A SLOPE NO STEEPER THAN 3 HORIZONTAL TO 1 VERTICAL.

LOWER COLORADO RIVER AUTHORITY NOTES:

16. ALL PROPERTY OF THE HEREIN-DESCRIBED SUBDIVISION IS SUBJECT TO THE LOWER COLORADO RIVER AUTHORITY'S NONPOINT-SOURCE (NPS) POLLUTION CONTROL ORDINANCE. ANY DEVELOPMENT OTHER THAN CONSTRUCTION OF A SINGLE-FAMILY HOME OR ASSOCIATED STRUCTURE MAY REQUIRE AN NPS DEVELOPMENT PERMIT FROM THE LOWER COLORADO RIVER AUTHORITY.
17. EACH AND EVERY ON-SITE SEWAGE FACILITY INSTALLED WITHIN THIS SUBDIVISION MUST BE PERMITTED, INSPECTED AND LICENSED FOR OPERATION UNDER THOSE TERMS, STANDARDS AND REQUIREMENTS OF THE TEXAS NATURAL RESOURCE CONSERVATION COMMISSION AND LOWER COLORADO RIVER AUTHORITY AS ARE IN EFFECT AT THE TIME SUCH APPLICATIONS FOR PERMITS AND LICENSES ARE MADE. STEEP SLOPES, SHALLOW SOILS, HEAVY ROCK WILL LIKELY REQUIRE PROFESSIONALLY DESIGNED SYSTEMS IN SOME INSTANCES.
18. SHORELINE DEVELOPMENT ACTIVITIES ARE SUBJECT TO THE LOWER COLORADO RIVER AUTHORITY'S NON-POINT SOURCE (NPS) POLLUTION CONTROL ORDINANCE. THESE ACTIVITIES MAY REQUIRE A DREDGE AND FILL PERMIT FROM THE LOWER COLORADO RIVER AUTHORITY.

This subdivision is within the city limits of the City of Jonestown, TX.

JONESTOWN CITY CERTIFICATIONS:

APPROVED AND AUTHORIZED BY THE CITY OF JONESTOWN, TEXAS

DATED THIS 15th DAY OF November, 2005, A.D.

James Brown
JAMES BROWN, MAYOR
CITY OF JONESTOWN, TEXAS

THIS PLAT IS RECOMMENDED FOR APPROVAL:

DATED THIS 15th DAY OF November, 2005, A.D.

Robert Moore
ROBERT MOORE, CHAIRMAN
ZONING AND PLANNING COMMISSION

STATE OF TEXAS)(
COUNTY OF TRAVIS)(

I, DANA DEBEAUVOR, CLERK OF TRAVIS COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING AND ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY

OFFICE ON THE 21 DAY OF Nov., 2005, A.D. AT 11:17 O'CLOCK A.M.,

AND DULY RECORDED ON THE 21 DAY OF Nov., 2005, A.D. AT 11:17 O'CLOCK A.M.,

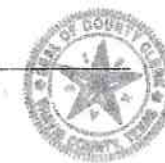
PLAT RECORDS OF TRAVIS COUNTY, TEXAS, OF SAID COUNTY AND STATE IN DOCUMENT NO. 200500303
OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS.

WITNESS MY HAND AND SEAL OF OFFICE OF THE COUNTY CLERK, THIS

21 DAY OF Nov., 2005, A.D.

DANA DEBEAUVOR, COUNTY CLERK
TRAVIS COUNTY, TEXAS

BY: Deputy
DEPUTY



THE BLUFFS

DATE: JULY 2005
PREPARED BY:

Bury+Partners
ENGINEERING SOLUTIONS

3345 Bee Caves Road, Suite 200 Austin, Texas 78746
Tel. (512)328-0011 Fax (512)328-0325
Bury+Partners, Inc. ©Copyright 2005

NOTICE OF PUBLIC HEARING

Notice is hereby given that the City of Jonestown Planning and Zoning Commission and City Council will hold public hearings to receive citizen input and consider action on the following:

Zoning: Request by 12700 River Bend, LLC for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "GUI" Governmental, Utility and Institutional District to "B-2" Business-General Commercial District to allow for an auto repair shop for property located at 18334 FM 1431, (ABS 2562 SUR 54 COX J A ACR 1.0, Parcel# 186914), Jonestown TX.

Zoning: Request by Richard Vavro for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "B-1" Business-light Commercial District to "B-2" Business-General Commercial District for property located at 18617 FM 1431, (Lot 1A Jonestown Hills Unit 4 Replat of Lots 1,2,3 & the South 45' of Lot 4, Parcel# 185923), Jonestown TX.

Replat: Request by Land People LLC, being the owners of 3.783 acres of land located in the Las Lomas Subdivision described by Deed of Record in Document No. 200200161 Official Public Records in Travis County, Texas, to subdivide 3.783 acres of land into three lots for a new single family residential subdivision to be known as "Hidden Hollows Subdivision", for property located at West Reed Park Road (Property ID: 543977), Jonestown TX.

Ordinance Amendment: Amend Chapter 14 of the City of Jonestown Code of Ordinances, Ordinance 2010-O-410, and the planned unit development plan and map for the Carlton PUD, to prohibit short-term rental use (rentals of less than 30 days), for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

Ordinance Amendment: Amend the Jonestown Zoning Ordinances and Short-term Rental Overlay District Map to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

The public hearing before the Planning and Zoning Commission will be held on Thursday, September 5, 2024, at 6:00 p.m. The public hearing before the City Council will be held on Thursday, September 12, 2024, at 4:00 p.m. Both public hearings will be held at the City of Jonestown City Council Chamber, 18649 FM 1431, Suite 3A, Jonestown, Texas.

Information concerning these requests are available for viewing at Jonestown City Hall, 18649 FM 1431, Suite 4-A, during the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. You may call 512-267-0359 or e-mail cielly@jonestowntx.gov for more information.

**City of Jonestown,
Texas**

AGENDA REPORT

Meeting Date: September 5, 2024

Agenda Item Number:

(City Secretary's Use Only)

Department: Development Services

Prepared by: Cynthia Jolly

Budgeted Amount: \$ 0

Date Prepared: July 30, 2024

Exhibits City Attorney's Ordinance Amendment
Short-term Rental Overlay District Map
Public Hearing Notice

Subject

Amend the short-term rental overlay district map to prohibit short term rental use (rentals of less than 30 days) for lots of land located in The Bluffs Subdivision, Block E, Lot 1.

Recommendation

Consider and recommend Council to approve an Ordinance which will amend Exhibit A to Chapter 14 of the Jonestown Code of Ordinances and its Short-term Rental Overlay District Map to prohibit short-term rental use (rentals of less than 30 days) for lots of land located in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for the Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

Discussion

Attached are the Ordinance and the revised Short-term Rental Overlay District Map which have been revised to prohibit short-term rental use in Block E, Lot 1, of the Bluffs Subdivision.

The notice of public hearing was published August 15, 2024.

Approval By

Department Head

Signature

Date

City Administrator

ORDINANCE NO. 2024-

AN ORDINANCE OF THE CITY OF JONESTOWN, TEXAS, AMENDING “EXHIBIT A” TO CHAPTER 14 OF THE CITY’S CODE OF ORDINANCES, THE ZONING ORDINANCE, AND AMENDING THE OFFICIAL ZONING DISTRICT MAP OF THE CITY BY REMOVING ALL PARCELS OF LAND AND LOTS DESCRIBED AS BLOCK “E”, LOT 1, THE WASTEWATER TREATMENT PLANT SITE, AS MORE PARTICULARLY DESCRIBED ON SHEET 1 OF 12 OF THE PLAT FOR THE BLUFFS SUBDIVISION, RECORDED IN THE PLAT RECORDS AS DOCUMENT NO. 200500303 OF OFFICIAL PUBLIC RECORDS OF TRAVIS COUNTY, TEXAS AND ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT “A”, FROM THE SHORT TERM RENTAL OVERLAY DISTRICT IN THE CITY OF JONESTOWN, TEXAS; PROVIDING THAT THE ZONING MAP OF THE CITY SHALL REFLECT THE REMOVAL OF BLOCK “E”, LOT 1, FROM THE OVERLAY DISTRICT; MAKING FINDINGS OF FACT; PROVIDING SEVERABILITY, REPEALING AND SAVINGS CLAUSES; PROVIDING A PENALTY; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, the City of Jonestown, Texas (hereinafter referred to as “City”) is a type A general-law municipality acting under Chapter 6 of the Local Government Code located in Travis County operating pursuant to its Code of Ordinances and provisions of the state law including the Texas Local Government Code; and

WHEREAS, the City Council of the City (“City Council”) adopted “Exhibit A” to Chapter 14 of its Code of Ordinances, the same being the “The City of Jonestown Zoning Ordinance” which governs the use and development of land in the City (“Zoning Ordinance”); and

WHEREAS, pursuant to Ordinance No. 2005-O-278, dated April 28, 2005, recorded as Document No. 2005087995, as repealed and replaced by Ordinance NO. 2007-O-328, dated April 12, 2007, recorded as Document No. 2007066513, as repealed and replaced by Ordinance No. 2010-O-401, dated December 9, 2010, recorded as Document No 2012125814, Official Public Record of Travis County, Texas (collectively, the “Carlton PUD Ordinance”), the City established the properties described in said ordinance as a Planned Unit Development district (PUD) to be known as the “Carlton PUD” for zoning and development purposes; and

WHEREAS, the City and the Developer of the Carlton PUD entered into the Restated Development and Annexation Agreement for the Carlton Tract and Tract 5 (the “Development Agreement”) as amended, and which has been further amended on even date herewith (the “Fourth Amendment”) by the City Council to, among other things, modify the zoning of a parcel of land within the Carlton PUD known as Block “E”, Lot 1, the Wastewater Treatment Plant Site, and more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision,

recorded in the Plat Records as Document No. 200500303 of Official Public Record of Travis County, Texas attached hereto as Exhibit "A"(herein referred to as the "Subject Property") to remove short term rentals as a permitted use for the Subject Property within the Carlton PUD; and

WHEREAS, the City has amended Ordinance No. 2010-O-401 so that short term rentals are no longer a permitted use on the Subject Property, and therefore the Subject Property may not be in the Short Term Rental Overlay District; and

WHEREAS, after public notices were given in compliance with State law and public hearings were conducted, and after considering the information submitted at those public hearings and all other relevant information and materials, the Planning and Zoning Commission of the City has recommended to the City Council the adoption of the amendments to Zoning Ordinance as set forth in this Ordinance; and

WHEREAS, after complying with all legal notices, requirements, and conditions, a public hearing was held before City Council at which the City Council considered the recommendation of the Planning and Zoning Commission, and among other things, the purpose of the STR Overlay District and its suitability for lots restricted for short term rental use, and the Comprehensive Land Use Plan of the City with a view of encouraging the most appropriate use of land in the City, and the City Council does hereby find that the rezoning approved hereby accomplishes such objectives.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS, THAT:

SECTION 1. Findings Incorporated. The above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2. Findings of Fact. After due deliberation and consideration of the recommendation of the Planning and Zoning Commission and the information and other materials received at the public hearing, the City Council has concluded that the adoption of this Ordinance is in the best interest of the city, conforms to the comprehensive plan and promotes the public health, safety and welfare.

SECTION 3. Amendment to Zoning Ordinance. "Exhibit A" to Chapter 14 of the Code of Ordinances of the City, the same being the "The City of Jonestown Zoning Ordinance," and its zoning map is hereby amended to remove the Subject Property from the Short Term Rental Overlay District because the Subject Property, described as Block "E", Lot 1, the Wastewater Treatment Plant Site, and more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat Records as Document No. 200500303 of Official Public Record of Travis County, Texas attached hereto as Exhibit "A", no longer has the permitted use of short term rentals.

SECTION 4. Amendment to Zoning District Map. The City Secretary is hereby ordered to make appropriate changes to the Zoning Map of the City of Jonestown, Texas, as directed herein, and originally authorized by Section 14.02.062 (c) of the City Zoning Ordinance and to file such map with the City Building Official.

SECTION 5. Severability. Should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjusted or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional, and shall not affect the validity of the Jonestown Code of Ordinances and Map as a whole.

SECTION 6. Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 7. Penalty. Any person, firm, entity or corporation who violates any provision of this Ordinance or the City's Zoning Ordinance, as they exist or may be amended, shall be deemed guilty of a misdemeanor, and upon conviction therefore, shall be fined in a sum not exceeding Two Thousand and No/100 Dollars (\$2,000.00). Each continuing day's violation shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude the City from filing suit to enjoin the violation. The City retains all legal rights and remedies available to it pursuant to local, state, and federal law.

SECTION 8. Publication and Effective Date. This Ordinance shall become effective immediately upon its adoption and its publication as required by law.

SECTION 9. Open Meetings. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Tex. Gov't. Code.

ZONING AMENDMENT PASSED AND APPROVED on the _____ day of June, 2024.

THE CITY OF JONESTOWN, TEXAS

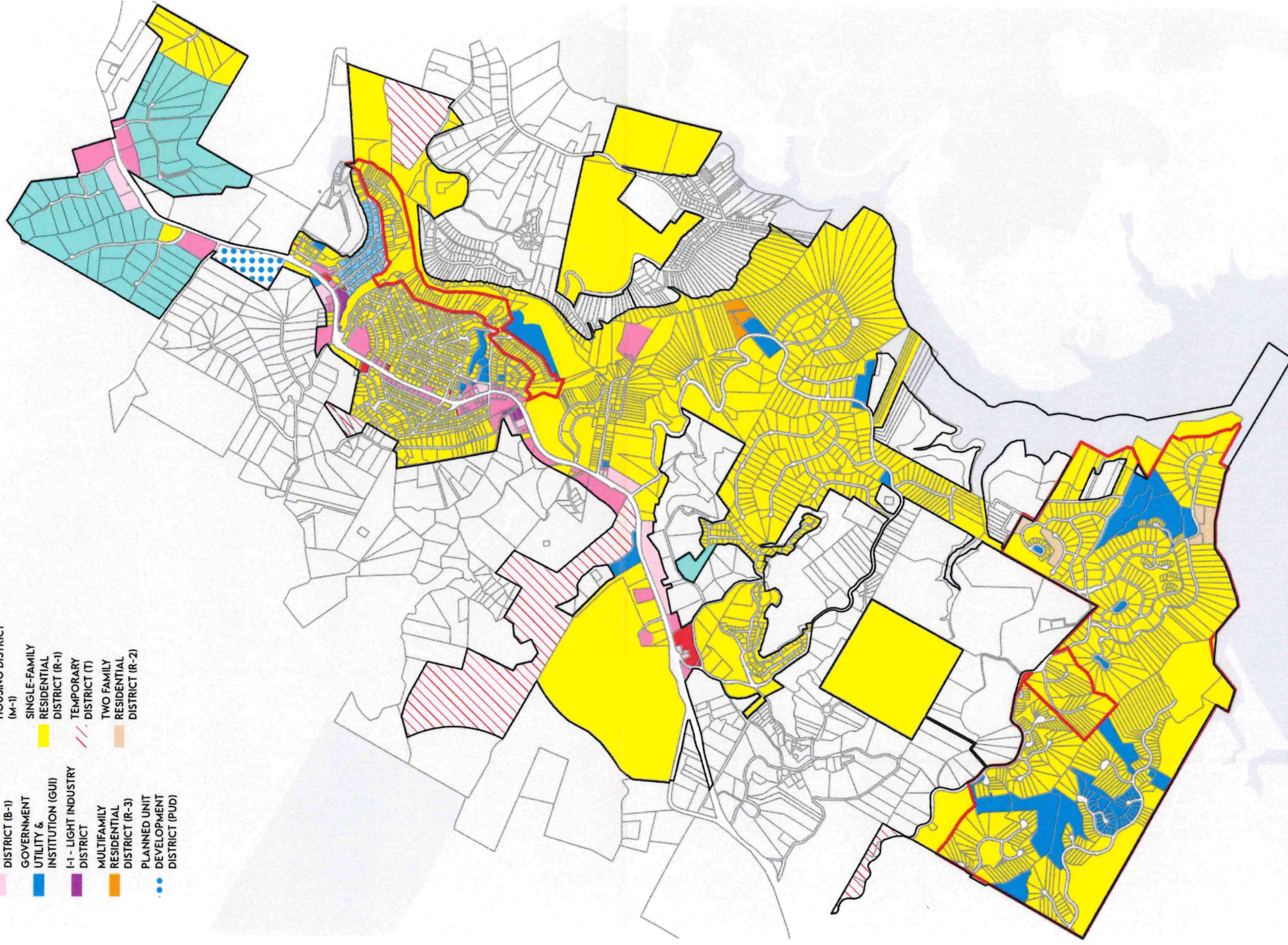
Paul Johnson, Mayor

ATTEST:

Sandra Barton, Secretary

Exhibit A
Subject Property
Legal Description / Plat of the Bluffs Subdivision

- | | |
|--|---|
| CITY LIMITS | PROFESSIONAL & OFFICE DISTRICT (O) |
| PARCELS | RURAL RESIDENTIAL DISTRICT (RR) |
| SHORT TERM RENTAL DISTRICT (B-2) | SINGLE-FAMILY MANUFACTURED HOUSING DISTRICT (M-1) |
| BUSINESS GENERAL DISTRICT (B-2) | SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1) |
| BUSINESS RETAIL DISTRICT (B-1) | TEMPORARY DISTRICT (T) |
| GOVERNMENT UTILITY & INSTITUTION (GUI) | TWO FAMILY RESIDENTIAL DISTRICT (R-2) |
| I-1 - LIGHT INDUSTRY DISTRICT | PLANNED UNIT DEVELOPMENT DISTRICT (PUD) |
| MULTIFAMILY RESIDENTIAL DISTRICT (R-3) | |



Notice of Public Hearing

Notice is hereby given that the City of Jonestown Planning and Zoning Commission and City Council will hold public hearings to receive citizen input and consider action on the following:

Zoning: Request by 12700 River Bend, LLC for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "G1" Governmental, Utility and Institutional District to "B-2" Business-General Commercial District to allow for an auto repair shop for property located at 18334 FM 1431, (ABS 2562 SUR 54 COX J A ACR 1.0, Parcel# 186914), Jonestown TX.

Zoning: Request by Richard Vavro for a zoning classification change, in accordance with Chapter 14 Zoning Code, Section 14.02.146(b) Amendments, of the City of Jonestown Code of Ordinances, for a zoning change from "B-1" Business-light Commercial District to "B-2" Business-General Commercial District for property located at 18617 FM 1431, (Lot 1A Jonestown Hills Unit 4 Replat of Lots 1,2,3 & the South 45' of Lot 4, Parcel# 185923), Jonestown TX.

Replat: Request by Land People LLC, being the owners of 3.783 acres of land located in the Las Lomas Subdivision described by Deed of Record in Document No. 200200161 Official Public Records in Travis County, Texas, to subdivide 3.783 acres of land into three lots for a new single family residential subdivision to be known as "Hidden Hollows Subdivision", for property located at West Reed Park Road (Property ID: 543977), Jonestown TX.

Ordinance Amendment: Amend Chapter 14 of the City of Jonestown Code of Ordinances, Ordinance 2010-O-410, and the planned unit development plan and map for the Carlton PUD, to prohibit short-term rental use (rentals of less than 30 days), for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

Ordinance Amendment: Amend the Jonestown Zoning Ordinances and Short-term Rental Overlay District Map to prohibit short-term rental use for any lot of land in the Carlton PUD currently or formerly part of Block E, Lot 1, as more particularly described on Sheet 1 of 12 of the Plat for The Bluffs Subdivision, recorded in the Plat records as Document No. 200500303 of Official Public Record of Travis County, Texas.

The public hearing before the Planning and Zoning Commission will be held on Thursday, September 5, 2024, at 6:00 p.m. The public hearing before the City Council will be held on Thursday, September 12, 2024, at 4:00 p.m. Both public hearings will be held at the City of Jonestown City Council Chamber, 18649 FM 1431, Suite 3A, Jonestown, Texas.

Information concerning these requests are available for viewing at Jonestown City Hall, 18649 FM 1431, Suite 4-A, during the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. You may call 512-267-0359 or e-mail ciello@jonestowntx.gov for more information.